

# GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	<u>Governor</u>		<u>2019-21 Change Over Base Year Doubled</u>		2018-19	<u>Governor</u>		<u>2020-21 Over 2018-19</u>	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
GPR	\$3,814,200	\$4,027,200	\$4,027,200	\$426,000	5.6%	37.25	37.25	37.25	0.00	0.0%

## Budget Change Item

**1. STANDARD BUDGET ADJUSTMENTS**

GPR	\$426,000
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**Governor:** Provide adjustments totaling \$213,000 annually for full funding of continuing position salaries and fringe benefits.