

## JUDICIAL COMMISSION

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	Governor		2019-21 Change Over Base Year Doubled		2018-19	Governor		2020-21 Over 2018-19	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
GPR	\$310,000	\$316,100	\$316,100	\$12,200	2.0%	2.00	2.00	2.00	0.00	0.0%

### Budget Change Item

**1. STANDARD BUDGET ADJUSTMENTS**

GPR	\$12,200
-----	----------

**Governor:** Provide \$6,100 annually for standard budget adjustments, including: (a) \$7,200 annually for salary and fringe benefits; and (b) -\$1,100 annually for full funding of lease and directed moves costs.