

## LIEUTENANT GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	Governor		2019-21 Change Over Base Year Doubled		2018-19	Governor		2020-21 Over 2018-19	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
GPR	\$394,400	\$478,800	\$497,100	\$187,100	23.7%	5.00	6.00	6.00	1.00	20.0%

### Budget Change Items

**1. STANDARD BUDGET ADJUSTMENTS**

GPR	\$59,000
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**Governor:** Provide adjustments totaling \$29,500 annually for full funding of continuing position salaries and fringe benefits.

**2. OPERATIONS SUPPORT**

	Funding	Positions
GPR	\$128,100	1.00

**Governor:** Provide \$54,900 in 2019-20 and \$73,200 in 2020-21 and 1.0 position annually to provide operational support to the Lieutenant Governor. The position is intended to provide additional support related to scheduling and operations.