

LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	Governor		2019-21 Change Over Base Year Doubled		2018-19	Governor		2020-21 Over 2018-19	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
SEG	\$229,700	\$247,300	\$247,300	\$35,200	7.7%	2.00	2.00	2.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

SEG	\$35,200
-----	----------

Governor: Provide \$17,600 annually from the conservation fund (75% water resources and 25% forestry account) for full funding of continuing salaries and fringe benefits.