

MEDICAL COLLEGE OF WISCONSIN

Budget Summary					FTE Position Summary	
	2018-19 Adjusted Base	<u>Governor</u> 2019-20 2020-21		2019-21 Change Over <u>Base Year Doubled</u> Amount %		The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, state-aided institution governed by a Board of Trustees.
GPR	\$9,986,600	\$11,885,700	\$11,987,500	\$3,900,000	19.5%	
PR	<u>247,500</u>	<u>247,500</u>	<u>247,500</u>	<u>0</u>	0.0	
TOTAL	\$10,234,100	\$12,133,200	\$12,235,000	\$3,900,000	19.1%	

Budget Change Items

1. DEBT SERVICE REESTIMATE

GPR	\$413,000
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Governor: Provide \$155,600 in 2019-20 and \$257,400 in 2020-21 for a reestimate of debt service.

2. FAMILY MEDICINE RESIDENCY PROGRAM

GPR	\$2,000,000
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Governor: Provide \$1,000,000 annually to expand MCW's family medicine residency training program. Base funding for the program is \$4,611,400 annually. Based on information from MCW, funding provided under the bill would be used to stabilize and expand both the Mosaic Family Health Fox Valley Medicine Residency program in Appleton, as well as Prevea Health, and Hospital Sisters Health System - Sacred Heart Hospital Eau Claire Family Medicine Residency Program in Eau Claire. Currently, MCW's Department of Family and Community Medicine has affiliations with both programs and provides financial support and expertise to assist in hiring academic faculty, staff, and residents. Additional funding would allow MCW to hire approximately three additional full-time equivalent faculty between the two programs to meet accreditation standards, and allow for increased residency rotation opportunities.

3. MEDICAL STUDENT TUITION ASSISTANCE

GPR	\$1,487,000
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Governor: Provide \$743,500 annually for additional funding for medical student tuition assistance. The administration indicates this would fund Wisconsin resident MCW tuition assistance at the 2014-15 academic year level of \$5,057 per student. In 2018-19, there were 528 Wisconsin residents attending MCW. Base level funding for tuition assistance is \$1,926,600 annually.