

## PROGRAM SUPPLEMENTS

Budget Summary					FTE Position Summary	
	2018-19 Adjusted Base	<u>Governor</u> 2019-20      2020-21		2019-21 Change Over <u>Base Year Doubled</u> Amount      %		There are no authorized positions for Program Supplements.
Fund						
GPR	\$10,841,000	\$10,841,000	\$10,841,000	\$0	0.0%	

There are no changes to base funding under the Governor's budget. However, the items funded under "Program Supplements" are shown below.

	<u>2019-20</u>	<u>2020-21</u>
Discretionary Merit Compensation Program	\$6,000,000	\$6,000,000
Maintenance of Capitol and Executive Residence	4,508,900	4,508,900
Groundwater Survey and Analysis	182,500	182,500
Joint Committee on Finance -- Program Supplementation	133,600	133,600
Executive Residence Furnishings Replacement	10,200	10,200
Physically Handicapped Supplements	<u>5,800</u>	<u>5,800</u>
 Total	 \$10,841,000	 \$10,841,000