



Legislative Fiscal Bureau

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May 1, 2019

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Earmark Transparency Report on 2019 Assembly Bill 56/Senate Bill 59

Under section 13.95(1r) of the statutes, as created by 2011 Wisconsin Act 220, the Legislative Fiscal Bureau must prepare an earmark transparency report on each biennial budget bill and on each amendment to that bill. The attachment to this memorandum provides the required earmark transparency report for 2019 Assembly Bill 56/Senate Bill 59, the Governor's 2019-21 biennial budget.

For purposes of this report, the statutes define an earmark as a provision that does either of the following: (1) authorizes or requires the payment of state moneys to a specific beneficiary or beneficiaries in a manner not determined by laws of general applicability for the selection of the beneficiary or beneficiaries; or (2) creates or modifies a tax deduction, credit, exclusion, or exemption that applies to a specific beneficiary or beneficiaries in a manner not determined by laws of general applicability for the selection of the beneficiary or beneficiaries. The earmark transparency report must include the following elements: (1) a list of all earmarks; (2) the cost of each earmark; (3) the beneficiary of each earmark, if the Bureau can make this determination, and the Assembly and Senate district in which the beneficiary resides (for individuals) or is located (for entities); and (4) for a report on a budget amendment, the name of the legislator who proposed the earmark.

Under section 13.102 of the statutes, the Joint Committee on Finance may not vote to recommend passage of the biennial budget bill or an amendment to the bill until the required report, on either the bill or amendment, has been distributed by the Bureau to each member of the Legislature and is made available on the Legislature's website. During the Committee's budget deliberations, a motion to delete an earmark identified in this report shall prevail on either a majority or tie vote.

Section 13.39 of the statutes specifies that neither house of the Legislature may pass the biennial budget bill until the Bureau has distributed a copy of an earmark transparency report on the

bill, as amended, to each member of the Legislature and has made the report available on the Legislature's website. If a conference committee is convened on the biennial budget bill, the conference report may not add any earmarks to the budget, but may reduce the cost of any existing earmarks.

The attached list includes items contained within AB 56/SB 59 which, in our review, reflect the language of 2011 Act 220. The items that are listed identify a specific, named, non-state beneficiary of the earmark. The list does not include projects or programs that would be funded for a state government purpose, such as University of Wisconsin campus facilities or state highway projects.

Included for each item are the page and item number showing where the provisions are described in the Legislative Fiscal Bureau's summary of the Governor's budget. For each item, the cost (appropriation or authorization) of the provision, beneficiary of the provision (if determinable), and Senate and Assembly districts of the beneficiary (if determinable) are shown if the specific location of the program or project is identified.

BL/sas
Attachment

Earmark Transparency Report

2019 AB 56/SB 59

Administration (Tribal Youth Wellness Center) (Page 37, #2)

2019-21 Appropriation: \$640,000 PR
Beneficiary: Stockbridge-Munsee Band of Mohicans
Senate District: 29
Assembly District: 85

Children and Families (Wisconsin Community Services -- "We Got This") (Page 76, #25)

2019-21 Appropriation: \$50,000 FED
Beneficiary: We Got This
Senate District: 4
Assembly District: 10

Health Services (Hospitals -- Pediatric Inpatient Supplement) (Page 170, #7)

2019-21 Appropriation: \$20,000,000 (\$3,964,000 GPR and \$16,036,000 FED)
Beneficiary: Children's Hospital of Wisconsin
Senate District: 5
Assembly District: 13

Health Services (Dementia Initiatives) (Page 198, #4)

2019-21 Appropriation: \$139,800 GPR
Beneficiary: Wisconsin Alzheimer's Institute
Senate District: 26
Assembly District: 77

Justice (Nonviolent Offender Treatment Diversion Pilot Program Expansion) (Page 252, #5)

2019-21 Appropriation: \$500,000 GPR
Beneficiary: City of Milwaukee
Senate Districts: 3, 4, 5, 6, 7, 8, and 28
Assembly Districts: 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 20, 22, and 84

Military Affairs (State Disaster Assistance Program Funds for Door County) (Page 286, #3)

2019-21 Appropriation: \$2,000,000 SEG
Beneficiary: Washington Island Electric Cooperative
Senate District: 1
Assembly District: 1

Public Instruction (Milwaukee Mathematics Partnership) (Page 327, #13)

2019-21 Appropriation: \$10,000,000 GPR
Beneficiary: Milwaukee Public Schools
Senate Districts: 3, 4, 5, 6, 7, 8, 28
Assembly Districts: 7, 8, 9, 10, 11, 12, 13, 16, 17, 18, 19, 20, 22, and 84

Public Instruction (Mental Health and School Climate Training Programs) (Page 353, #2)
2019-21 Appropriation: \$6,000,000 GPR (amount to organization not specified)
Beneficiary: Wisconsin Safe and Healthy Schools Training and Technical Assistance Center
Senate District: 32
Assembly District: 94

Public Instruction (Mental Health and School Climate Training Programs) (Page 353, #2)
2019-21 Appropriation: \$6,000,000 GPR (amount to organization not specified)
Beneficiary: Wisconsin Family Ties
Senate District: 26
Assembly District: 76

Public Instruction (Mental Health and School Climate Training Programs) (Page 353, #2)
2019-21 Appropriation: \$6,000,000 GPR (amount to organization not specified)
Beneficiary: Center for Suicide Awareness, Inc.
Senate District: 2
Assembly District: 5

Public Instruction (Wisconsin Reading Corps) (Page 356, #13)
2019-21 Appropriation: \$1,400,000 GPR
Beneficiary: Wisconsin Reading Corps
Senate Districts: 3, 4, 5, 6, 7, 8, 28
Assembly Districts: 7, 8, 9, 10, 11, 12, 13, 16, 17, 18, 19, 20, 22, and 84

Public Instruction (Very Special Arts) (Page 356, #14)
2019-21 Appropriation: \$50,000 GPR (\$25,000 annual increase to \$75,000 base level funding)
Beneficiary: Very Special Arts Wisconsin
Senate District: 26
Assembly District: 76

Public Instruction (Special Olympics) (Page 356, #15)
2019-21 Appropriation: \$50,000 GPR (\$25,000 annual increase to \$75,000 base level funding)
Beneficiary: Special Olympics
Senate District: 16
Assembly District: 48

Public Instruction (Grants for Bullying Prevention) (Page 356, #16)
2019-21 Appropriation: \$300,000 GPR
Beneficiary: Children's Hospital of Wisconsin
Senate District: 5
Assembly District: 13

Public Service Commission (Intervenor Compensation) (Page 363, #3)

2019-21 Appropriation: \$400,000 PR (\$200,000 annual increase to \$300,000 statutory limit)

Beneficiary: Citizens Utility Board

Senate District: 26

Assembly District: 78

**Transportation (Harbor Assistance Program -- Shipbuilder Grant Priority for 2019-21)
(Page 417, #3)**

2019-21 Appropriation: \$29,000,000 SEG and BR

Beneficiary: Fincantieri Marinette Marine

Senate District: 30

Assembly District: 89

Workforce Development (Employee Training Grants to Shipbuilders) (Page 465, #6)

2019-21 Appropriation: \$1,000,000 GPR

Beneficiary: Fincantieri Marinette Marine

Senate District: 30

Assembly District: 89