

GOVERNOR

Budget Summary							
Fund	2020-21 Base	2021-23	2021-23	2021-23	2021-23	Act 58 Change Over	
	Year Doubled	Governor	Jt. Finance	Legislature	Act 58	<u>Base Year Doubled</u>	<u>Percent</u>
GPR	\$8,327,400	\$8,474,600	\$8,474,600	\$8,474,600	\$8,474,600	\$147,200	1.8%

FTE Position Summary						
Fund	2020-21 Base	2022-23	2022-23	2022-23	2022-23	Act 58 Change
		Governor	Jt. Finance	Legislature	Act 58	Over 2020-21 Base
GPR	37.25	37.25	37.25	37.25	37.25	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

GPR	\$147,200
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Governor/Legislature: Provide adjustments to the base budget totaling \$73,600 annually in the 2021-23 biennium associated with full funding of continuing positions salaries and fringe benefits.

2. ADMINISTRATIVE ATTACHMENT TO DOA

Governor: Specify that the Governor's Office be administratively attached to the Department of Administration for budgeting, program coordination, and related management purposes. While DOA currently provides such services to the Governor's Office, the Office is not statutorily attached to DOA. The bill would formalize current practice in statute. [See "Administration -- General Agency Provisions."]

Joint Finance/Legislature: Provision not included.