

# JUDICIAL COMMISSION

| <b>Budget Summary</b> |                              |                     |                        |                        |                   |   |         |
|-----------------------|------------------------------|---------------------|------------------------|------------------------|-------------------|---|---------|
| Fund                  | 2020-21 Base<br>Year Doubled | 2021-23<br>Governor | 2021-23<br>Jt. Finance | 2021-23<br>Legislature | 2021-23<br>Act 58 | Act 58 Change Over<br>Base Year Doubled |         |
|                       |                              |                     |                        |                        |                   | Amount                                  | Percent |
| GPR                   | \$644,400                    | \$690,600           | \$690,600              | \$690,600              | \$690,600         | \$46,200                                | 7.2%    |

| <b>FTE Position Summary</b> |              |                     |                        |                        |                   |                   |
|-----------------------------|--------------|---------------------|------------------------|------------------------|-------------------|-------------------|
| Fund                        | 2020-21 Base | 2022-23<br>Governor | 2022-23<br>Jt. Finance | 2022-23<br>Legislature | 2022-23<br>Act 58 | Act 58 Change     |
|                             |              |                     |                        |                        |                   | Over 2020-21 Base |
| GPR                         | 2.00         | 2.00                | 2.00                   | 2.00                   | 2.00              | 0.00              |

## Budget Change Item

### 1. STANDARD BUDGET ADJUSTMENTS

|     |          |
|-----|----------|
| GPR | \$46,200 |
|-----|----------|

**Governor/Legislature:** Provide \$22,800 in 2021-22 and \$23,400 in 2022-23 for the following adjustments to the base budget: (a) full funding of continuing position salaries and fringe benefits (\$20,600 annually); and (b) full funding of lease and directed moves costs (\$2,200 in 2021-22 and \$2,800 in 2022-23).