

LIEUTENANT GOVERNOR

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	2021-23 Legislature	2021-23 Act 58	Act 58 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$875,800	\$1,351,000	\$941,000	\$941,000	\$941,000	\$65,200	7.4%

FTE Position Summary						
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	2022-23 Legislature	2022-23 Act 58	Act 58 Change
						Over 2020-21 Base
GPR	5.00	7.00	5.00	5.00	5.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

GPR	\$65,200
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Governor/Legislature: Provide adjustments to the base budget totaling \$32,600 annually associated with full funding of continuing positions salaries and fringe benefits.

2. ADDITIONAL ADMINISTRATIVE SUPPORT

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
GPR	\$410,000	2.00	-\$410,000	-2.00	\$0	0.00

Governor: Provide \$190,000 in 2021-22 and \$220,000 in 2022-23 and 2.0 positions to provide additional administrative support to the Lieutenant Governor. The additional positions would be an operations director and a communications director.

Joint Finance/Legislature: Provision not included.

3. ADMINISTRATIVE ATTACHMENT TO DOA

Governor: Specify that the Lieutenant Governor's Office is administratively attached to the Department of Administration for budgeting, program coordination, and related management purposes. While DOA currently provides such services to the Lieutenant Governor's Office, the Office is not statutorily attached to DOA. The bill would formalize current practice in statute. [See "Administration -- General Agency Provisions."]

Joint Finance/Legislature: Provision not included.

4. STATE PATROL SECURITY FOR THE LIEUTENANT GOVERNOR

Joint Finance/Legislature: Prohibit the Department of Transportation from spending from the State Patrol general operations appropriations more in the 2021-23 biennium for the security and safety of the Lieutenant Governor than was expended in the 2017-19 biennium. [See "Transportation -- State Patrol"]

Veto by Governor [E-40]: Delete provision.

[Act 58 Vetoed Section: 9144(8)]