

MEDICAL COLLEGE OF WISCONSIN

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	2021-23 Legislature	2021-23 Act 58	Act 58 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$21,994,600	\$22,335,800	\$21,818,200	\$21,818,200	\$21,818,200	-\$176,400	- 0.8%
PR	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	0.0
TOTAL	\$22,489,600	\$22,830,800	\$22,313,200	\$22,313,200	\$22,313,200	-\$176,400	- 0.8%

FTE Position Summary
<p>The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, nonprofit state-aided institution governed by a Board of Trustees.</p>

Budget Change Item

1. DEBT SERVICE REESTIMATE [LFB Paper 102]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$341,200	-\$517,600	-\$176,400

Governor: Provide \$162,500 in 2021-22 and \$178,700 in 2022-23 for a reestimate of debt service. Base level funding for the two debt service appropriations under MCW totals \$3,459,300 annually.

Joint Finance/Legislature: Delete \$251,900 in 2021-22 and \$265,700 in 2022-23 to reflect updated debt service estimates.