GOVERNOR

Budget Summary										
	2020-21 Base	2021-23	2021-23	Joint Finance Cha Governor			ge to: Base			
Fund	Year Doubled	Governor	Jt. Finance	Amount	Percent	Amount	Percent			
GPR	\$8,327,400	\$8,474,600	\$8,474,600	\$0	0.0%	\$147,200	1.8%			

FTE Position Summary										
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	<u>Joint Finance Change to:</u> Governor 2020-21 Base						
GPR	37.25	37.25	37.25	0.00	0.00					

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101] GPR

\$147,200

Governor/Joint Finance: Provide adjustments to the base budget totaling \$73,600 annually in the 2021-23 biennium associated with full funding of continuing positions salaries and fringe benefits.

2. ADMINISTRATIVE ATTACHMENT TO DOA

Governor: Specify that the Governor's Office be administratively attached to the Department of Administration for budgeting, program coordination, and related management purposes. While DOA currently provides such services to the Governor's Office, the Office is not statutorily attached to DOA. The bill would formalize current practice in statute. [See "Administration -- General Agency Provisions."]

Joint Finance: Provision not included.