

LABOR AND INDUSTRY REVIEW COMMISSION

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$341,000	\$299,000	\$299,000	\$0	0.0%	- \$42,000	- 12.3%
PR	3,895,600	3,962,800	3,962,800	0	0.0	67,200	1.7
SEG	<u>1,268,400</u>	<u>1,331,800</u>	<u>1,331,800</u>	<u>0</u>	<u>0.0</u>	<u>63,400</u>	<u>5.0</u>
TOTAL	\$5,505,000	\$5,593,600	\$5,593,600	\$0	0.0%	\$88,600	1.6%

FTE Position Summary					
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	Joint Finance Change to:	
				Governor	2020-21 Base
GPR	0.80	0.80	0.80	0.00	0.00
PR	13.70	13.70	13.70	0.00	0.00
SEG	<u>4.20</u>	<u>4.20</u>	<u>4.20</u>	<u>0.00</u>	<u>0.00</u>
TOTAL	18.70	18.70	18.70	0.00	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

GPR	- \$42,000
PR	67,200
SEG	<u>63,400</u>
Total	\$88,600

Governor/Joint Finance: Adjust the Labor and Industry Review Commission's (LIRC) base budget by -\$21,000 GPR, \$33,600 PR, and \$31,700 SEG annually. The adjustments are for: (a) full funding of continuing position salaries and fringe benefits (-\$5,700 GPR, -\$55,500 PR, and -\$7,800 SEG annually), and (b) full funding of lease and directed moves costs (-\$15,300 GPR, \$89,100 PR, and \$39,500 SEG annually).

LIRC hearings and operations are supported mostly by federal monies for unemployment insurance administration and equal rights administration, which are received by the Department of Workforce Development and transferred to LIRC as PR. LIRC also is appropriated GPR, and funds from the segregated worker's compensation operations fund.