

LIEUTENANT GOVERNOR

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$875,800	\$1,351,000	\$941,000	- \$410,000	- 30.3%	\$65,200	7.4%

FTE Position Summary						
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	Joint Finance Change to:		
				Governor	2020-21 Base	
				Amount	Percent	Amount
GPR	5.00	7.00	5.00	- 2.00		0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$65,200
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Governor/Joint Finance: Provide adjustments to the base budget totaling \$32,600 annually associated with full funding of continuing positions salaries and fringe benefits.

2. ADDITIONAL ADMINISTRATIVE SUPPORT

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$410,000	2.00	-\$410,000	- 2.00	\$0	0.00

Governor: Provide \$190,000 in 2021-22 and \$220,000 in 2022-23 and 2.0 positions to provide additional administrative support to the Lieutenant Governor. The additional positions would be an operations director and a communications director.

Joint Finance: Provision not included.

3. ADMINISTRATIVE ATTACHMENT TO DOA

Governor: Specify that the Lieutenant Governor's Office is administratively attached to the Department of Administration for budgeting, program coordination, and related management purposes. While DOA currently provides such services to the Lieutenant Governor's Office, the Office is not statutorily attached to DOA. The bill would formalize current practice in statute. [See "Administration -- General Agency Provisions."]

Joint Finance: Provision not included.

4. STATE PATROL SECURITY FOR THE LIEUTENANT GOVERNOR

Joint Finance: Prohibit the Department of Transportation from spending from the State Patrol general operations appropriations more in the 2021-23 biennium for the security and safety of the Lieutenant Governor than was expended in the 2017-19 biennium. [See "Transportation -- State Patrol"]