

LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
SEG	\$507,000	\$513,200	\$513,200	\$0	0.0%	\$6,200	1.2%

FTE Position Summary					
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	Joint Finance Change to:	
				Governor	2020-21 Base
SEG	2.00	2.00	2.00	0.00	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

SEG	\$6,200
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Governor/Joint Finance: Provide adjustments of \$3,100 annually to the agency base budget for the following: (a) \$3,700 for full funding of salaries and fringe benefits for continuing positions; and (b) -\$600 for full funding of lease and directed moves costs. The Lower Wisconsin State Riverway Board is funded by the conservation fund, allocated from the water resources account (75%) and forestry account (25%).