

GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2020-21 Adjusted Base	Governor		2021-23 Change Over Base Year Doubled		2020-21	Governor		2022-23 Over 2020-21	
		2021-22	2022-23	Amount	%		2021-22	2022-23	Number	%
GPR	\$4,163,700	\$4,237,300	\$4,237,300	\$147,200	1.8%	37.25	37.25	37.25	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$147,200
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Governor: Provide adjustments to the base budget totaling \$73,600 annually in the 2021-23 biennium associated with full funding of continuing positions salaries and fringe benefits.

2. ADMINISTRATIVE ATTACHMENT TO DOA

Governor: Specify that the Governor's Office be administratively attached to the Department of Administration for budgeting, program coordination, and related management purposes. While DOA currently provides such services to the Governor's Office, the Office is not statutorily attached to DOA. The bill would formalize current practice in statute. [See "Administration -- General Agency Provisions."]

[Bill Sections: 60 and 62]