

JUDICIAL COMMISSION

Budget Summary						FTE Position Summary				
Fund	2020-21 Adjusted Base	Governor		2021-23 Change Over Base Year Doubled		2020-21	Governor		2022-23 Over 2020-21	
		2021-22	2022-23	Amount	%		2021-22	2022-23	Number	%
GPR	\$322,200	\$345,000	\$345,600	\$46,200	7.2%	2.00	2.00	2.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$46,200
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Governor: Provide \$22,800 in 2021-22 and \$23,400 in 2022-23 for the following adjustments to the base budget: (a) full funding of continuing position salaries and fringe benefits (\$20,600 annually); and (b) full funding of lease and directed moves costs (\$2,200 in 2021-22 and \$2,800 in 2022-23).