

LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary						FTE Position Summary				
Fund	2020-21 Adjusted Base	<u>Governor</u>		2021-23 Change Over Base Year Doubled		2020-21	<u>Governor</u>		2022-23 <u>Over 2020-21</u>	
		2021-22	2022-23	Amount	%		2021-22	2022-23	Number	%
SEG	\$253,500	\$256,600	\$256,600	\$6,200	1.2%	2.00	2.00	2.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

SEG	\$6,200
-----	---------

Governor: Provide adjustments of \$3,100 annually to the agency base budget for the following: (a) \$3,700 for full funding of salaries and fringe benefits for continuing positions; and (b) -\$600 for full funding of lease and directed moves costs. The Lower Wisconsin State Riverway Board is funded by the conservation fund, allocated from the water resources account (75%) and forestry account (25%).