

## COURT OF APPEALS

Budget Summary						FTE Position Summary				
Fund	2022-23 Adjusted Base	Act 19		2023-25 Change Over Base Year Doubled		2022-23	Act 19		2024-25 Over 2022-23	
		2023-24	2024-25	Amount	%			2023-24	2024-25	Number
GPR	\$12,384,500	\$11,983,200	\$12,005,500	-\$780,300	- 3.2%	75.50	75.50	75.50	0.00	0.0%

### Budget Change Item

**1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]**

GPR	-\$780,300
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Provide adjustments to the base totaling -\$401,300 in 2023-24 and -\$379,000 in 2024-25 associated with: (a) full funding of continuing position salaries and fringe benefits (-\$309,300 annually); and (b) full funding of lease and directed moves costs (-\$92,000 in 2023-24 and -\$69,700 in 2024-25).