

DISTRICT ATTORNEYS

Budget Summary						FTE Position Summary				
Fund	2022-23 Adjusted Base	Act 19		2023-25 Change Over Base Year Doubled		2022-23	Act 19		2024-25 Over 2022-23	
		2023-24	2024-25	Amount	%		2023-24	2024-25	Number	%
GPR	\$56,624,900	\$61,834,900	\$65,603,800	\$14,188,900	12.5%	456.40	458.30	460.80	4.40	1.0%
FED	0	2,668,000	0	2,668,000	N.A.	46.00	46.00	0.00	- 46.00	- 100.0
PR	4,690,800	3,930,900	3,930,900	-1,519,800	- 16.2	42.50	38.50	38.50	- 4.00	- 9.4
TOTAL	\$61,315,700	\$68,433,800	\$69,534,700	\$15,337,100	12.5%	544.90	542.80	499.30	- 45.60	- 8.4%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

	Funding	Positions
GPR	-\$6,979,300	0.00
FED	2,668,000	- 46.00
PR	<u>-1,519,800</u>	<u>- 4.00</u>
Total	-\$5,831,100	- 50.00

Provide adjustments to the base totaling -\$2,969,700 GPR, \$3,782,800 FED, and -\$759,900 PR, and -4.0 PR positions in 2023-24, and -\$3,196,500 GPR and -\$759,900 PR, and -4.0 PR and -46.0 FED positions in 2024-25. Adjustments are for: (a) turnover reduction (-\$2,032,800 GPR annually); (b) removal of non-continuing elements from the base (-\$889,400 FED and -\$607,500 PR and -4.0 PR positions in 2023-24 and -\$3,557,400 FED and -\$607,500 PR and -46.0 FED and -4.0 PR positions in 2024-25); (c) full funding of continuing position salaries and fringe benefits (-\$2,405,900 GPR, \$3,557,400 FED, and -\$152,400 PR, annually); (d) reclassifications and semiautomatic pay progression (\$560,900 GPR in 2023-24 and \$1,147,200 GPR in 2024-25); and (e) night and weekend differential pay (\$95,000 GPR annually). Note that positions removed under non-continuing element were supported with federal ARPA funds.

2. SALARY ADJUSTMENTS [LFB Paper 316]

GPR	\$16,242,400
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Provide \$8,121,200 annually to increase the starting salary of all Assistant District Attorneys (ADAs) to \$36 an hour and provide an hourly increase of \$8.76 (\$18,221 annually) to all ADAs and Deputy District Attorneys. Further, include non-statutory language specifying that, notwithstanding statutory provisions that establish maximum annual salary increases in connection with pay progression, salary increases in 2023-24 may be more than 10% annually. In addition, include non-statutory language specifying that, notwithstanding the current compensation plan, that the agency can provide the new minimum salary upon appointment and provide adjustments

and pay progression to those at the maximum salary level.

[Act 19 Sections: 9101(1)(a) and (c)]

3. PAY PROGRESSION [LFB Paper 316]

GPR	\$2,104,500
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Provide \$2,104,500 in 2024-25 to support the pay progression plan for assistant district attorneys (ADAs) and deputy district attorneys (DDAs). The ADA and DDA pay progression plan is merit-based and consists of 17 hourly salary steps, with each step equal to one-seventeenth of the difference between the lowest annual salary (\$56,659 as of January 3, 2023) and the highest annual salary (\$136,781 as of January 3, 2023). The value of one hourly salary step equals \$4,722 annually. Notwithstanding the creation of a 17 hourly salary step pay progression plan, the supervising DAs are authorized to: (a) deny annual salary increases to individual ADAs and DDAs; and (b) increase the salary of individual ADAs and DDAs by up to 10% per year. Funding provide is equal to one step.

4. DISTRICT ATTORNEY COMPENSATION [LFB Paper 317]

GPR	\$926,200
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Provide \$926,200 in 2024-25 to increase the hourly compensation of elected district attorneys by \$11.03 (\$8.76 salary adjustment and \$2.27 one step increase) (\$22,942 annually) beginning with the start of their new term (January, 2025) to match the raise provided to ADAs and DDAs. Salaries for elected District Attorneys (ranging from \$106,288 to \$145,288 based on county population) are established in the state's compensation plan which is approved by the Joint Committee on Employment Relations.

5. ADDITIONAL GPR PROSECUTOR POSITIONS [LFB Paper 318]

	Funding	Positions
GPR	\$487,300	4.40

Provide \$167,700 GPR and 1.9 GPR positions in 2023-24 and \$319,600 GPR and 4.4 GPR positions in 2024-25 would be provided for additional ADAs. Specify that positions would be provided as follows: Langlade, 0.5 GPR in 2024-25; Oneida, 0.5 GPR in 2023-24; Ozaukee, 0.4 GPR in 2023-24; Kenosha, 2.0 GPR in 2024-25; and Sauk, 1.0 GPR in 2023-24.

6. SUPPLIES AND SERVICES [LFB Paper 319]

GPR	\$1,407,800
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Provide \$703,900 annually to support the costs of various Department of Administration (DOA) assessments including charges for personnel services, financial services, DOA overhead, risk management and state accounting system. As part of the District Attorneys salary and fringe benefits appropriation, \$223,200 annually is allocated to supplies and services. Payments for special prosecutors (\$155,100 in 2021-22) are also made from the appropriation's supplies and services allocation.

7. DISTRICT ATTORNEY INFORMATION TECHNOLOGY PROGRAM [LFB Paper 146]

Provide \$4,400,000 GPR annually on an overtime basis in the Department of Administration to support the District Attorney Information Technology (DAIT) program, which provides IT hardware, software, and legal subscription services to the District Attorneys (DA), Assistant District Attorneys, and other District Attorney Office staff. Funding is intended to provide laptops and software for 1,600 state- and county-funded employees statewide utilizing the DAIT network (\$3,000,000 annually) and to provide TIME Access, Westlaw subscription, and State Bar legal research tools for eligible DA office employees (\$1,400,000 annually). Further, funding is intended to upgrade the prosecutor technology for case tracking system. [See "Administration -- Information Technology."]