

LIEUTENANT GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2022-23	<u>Act 19</u>		<u>2023-25 Change Over</u>		2022-23	<u>Act 19</u>		<u>2024-25</u>	
	Adjusted Base	2023-24	2024-25	<u>Base Year Doubled</u>	<u>Amount</u>		%	2023-24	2024-25	<u>Over 2022-23</u>
GPR	\$485,100	\$498,200	\$498,200	\$26,200	2.7%	5.00	5.00	5.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	\$26,200
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Provide adjustments to the base budget totaling \$13,100 annually in the 2023-25 biennium associated with full funding of continuing position salaries and fringe benefits.