

SECRETARY OF STATE

Budget Summary						FTE Position Summary					
Fund	2022-23	<u>Act 19</u>		<u>2023-25 Change Over</u>		2022-23	<u>Act 19</u>		<u>2024-25</u>		
	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount		%	2023-24	2024-25	Number	%
PR	\$288,100	\$281,600	\$281,600	-	\$13,000	- 2.3%	2.00	2.00	2.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

PR	- \$13,000
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Provide an adjustment of -\$6,500 annually to the Secretary of State's program fees appropriation for full funding of continuing position salaries and fringe benefits.