

STATE TREASURER

Budget Summary						FTE Position Summary					
Fund	2022-23	<u>Act 19</u>		2023-25 Change Over		2022-23	<u>Act 19</u>		2024-25		
	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount		%	2023-24	2024-25	Number	%
PR	\$130,300	\$127,800	\$127,800	-	\$5,000	- 1.9%	1.00	1.00	1.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

PR	- \$5,000
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Provide adjustments to the base totaling -\$2,500 annually for full funding of continuing positions salaries and fringe benefits.