

# STATE TREASURER

<b>Budget Summary</b>							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	2023-25 Legislature	2023-25 Act 19	Act 19 Change Over <u>Base Year Doubled</u>	
						Amount	Percent
PR	\$260,600	\$377,400	\$255,600	\$255,600	\$255,600	-\$5,000	- 1.9%

<b>FTE Position Summary</b>						
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	2024-25 Legislature	2024-25 Act 19	Act 19 Change Over 2022-23 Base
PR	1.00	2.00	1.00	1.00	1.00	0.00

## Budget Change Items

**1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]**

PR	-\$5,000
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**Governor/Legislature:** Provide adjustments to the base totaling -\$2,500 annually for full funding of continuing positions salaries and fringe benefits.

**2. INCREASED RESOURCES FOR OFFICE [LFB Paper 740]**

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance/Leg. (Chg. to Gov)</b>		<b>Net Change</b>	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$121,800	1.00	-\$121,800	- 1.00	\$0	0.00

**Governor:** Provide \$52,200 in 2023-24, \$69,600 in 2024-25, and 1.0 position to support an office manager position. The source of the PR would be unclaimed property.

**Joint Finance/Legislature:** Provision not included.