



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #148

IT Services for Historical Society (Administration -- Information Technology)

[LFB 2023-25 Budget Summary: Page 42, #4]

CURRENT LAW

The Department of Administration's (DOA) Division of Enterprise Technology (DET) provides IT services to state agencies. Funding for DOA's annual PR appropriation for IT services to state agencies is from charges to state agencies for services provided by DET.

MODIFICATION

Provide \$2,494,500 PR in 2023-24 and \$1,996,700 PR in 2024-25 to DOA's annual PR appropriation for IT services to state agencies, for DET to provide IT services to the Wisconsin Historical Society.

Explanation: On May 4, 2023, in executive session, the Committee provided the Wisconsin Historical Society with \$2,494,800 GPR in 2023-24 and \$1,996,700 GPR in 2024-25 for the Historical Society to transition IT services and support to DET. The modification would provide the same amounts of expenditure authority to DOA's PR appropriation for IT services to state agencies. Funding for DOA would reflect the amounts that would have been provided under AB 43/SB 70, as modified by a technical errata submitted by DOA on April 27, 2023.

Change to Base	
PR	\$4,491,500

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