

## ELECTIONS COMMISSION

<b>Budget Summary</b>							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$9,739,000	\$12,631,200	\$10,158,800	- \$2,472,400	- 19.6%	\$419,800	4.3%
FED	1,702,400	1,768,300	1,731,300	- 37,000	- 2.1	28,900	1.7
PR	715,800	887,200	914,400	27,200	3.1	198,600	27.7
SEG	<u>200</u>	<u>200</u>	<u>200</u>	<u>0</u>	0.0	<u>0</u>	0.0
<b>TOTAL</b>	<b>\$12,157,400</b>	<b>\$15,286,900</b>	<b>\$12,804,700</b>	<b>- \$2,482,200</b>	<b>- 16.2%</b>	<b>\$647,300</b>	<b>5.3%</b>

<b>FTE Position Summary</b>					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
GPR	25.75	35.75	25.75	- 10.00	0.00
FED	3.25	3.25	3.25	0.00	0.00
PR	3.00	3.00	3.00	0.00	0.00
SEG	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL</b>	<b>32.00</b>	<b>42.00</b>	<b>32.00</b>	<b>- 10.00</b>	<b>0.00</b>

### Budget Change Items

#### 1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$381,500	\$38,300	\$419,800
FED	65,900	- 37,000	28,900
PR	<u>171,400</u>	<u>27,200</u>	<u>198,600</u>
<b>Total</b>	<b>\$618,800</b>	<b>\$28,500</b>	<b>\$647,300</b>

**Governor:** Provide adjustments to the base totaling \$189,300 GPR, \$31,600 FED, and \$85,700 PR in 2023-24 and \$192,200 GPR, \$34,300 FED, and \$85,700 PR in 2024-25. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (\$171,500 GPR, \$16,100 FED, and \$71,400 PR annually); (b) reclassifications and semiautomatic pay

progression (\$42,700 GPR, \$4,300 FED, and \$14,300 PR in 2023-24 and \$42,700 GPR, \$5,800 FED, and \$14,300 PR in 2024-25); and (c) full funding of lease and directed moves costs (-\$24,900 GPR and \$11,200 FED in 2023-24 and -\$22,000 GPR and \$12,400 FED in 2024-25).

**Joint Finance:** Modify full funding of lease and directed moves costs by \$20,600 GPR, -\$17,900 FED, and \$13,600 PR in 2023-24, and by \$17,700 GPR, -\$19,100 FED, and \$13,600 PR to reflect Elections Commission rent costs for the 2023-25 biennium.

**2. OFFICE OF ELECTION TRANSPARENCY AND COMPLIANCE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance (Chg. to Gov)</b>		<b>Net Change</b>	
	<b>Funding Positions</b>		<b>Funding Positions</b>		<b>Funding Positions</b>	
GPR	\$1,938,000	10.00	-\$1,938,000	- 10.00	\$0	0.00

**3. BADGER BOOK GRANTS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$400,000	-\$400,000	\$0

**4. VOTER IDENTIFICATION TRAINING APPROPRIATION MODIFICATION** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

**5. REIMBURSEMENT FOR SPECIAL PRIMARY AND ELECTION COSTS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

**6. SPECIAL ELECTION DATES FOR CERTAIN FEDERAL OFFICES** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

**7. RECOUNT FEES** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

**8. AUTOMATIC VOTER REGISTRATION** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$172,700	-\$172,700	\$0

9. **VOTER REGISTRATION MODIFICATIONS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
10. **STUDENT PROOF OF IDENTIFICATION FOR VOTING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
11. **HIGH SCHOOL VOTER REGISTRATION REQUIREMENT** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
12. **TEMPORARY IDENTIFICATION CARDS FOR VOTING -- VALID PERIOD** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
13. **EARLY CANVASSING OF ABSENTEE BALLOTS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
14. **CENTRAL COUNTING AT COUNTY SEAT** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
15. **IN-PERSON ABSENTEE VOTING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
16. **RESIDENCY REQUIREMENT FOR VOTING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
17. **VOTER BILL OF RIGHTS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*