

ETHICS COMMISSION

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$2,027,400	\$2,385,400	\$2,509,800	\$124,400	5.2%	\$482,400	23.8%
PR	<u>1,055,400</u>	<u>1,270,000</u>	<u>1,270,000</u>	<u>0</u>	0.0	<u>214,600</u>	20.3
TOTAL	\$3,082,800	\$3,655,400	\$3,779,800	\$124,400	3.4%	\$697,000	22.6%

FTE Position Summary					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
GPR	4.70	4.70	4.70	0.00	0.00
PR	<u>3.30</u>	<u>3.30</u>	<u>3.30</u>	<u>0.00</u>	<u>0.00</u>
TOTAL	8.00	8.00	8.00	0.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	-\$8,600
PR	<u>- 5,400</u>
Total	-\$14,000

Governor/Joint Finance: Provide adjustments to the base totaling -\$7,000 annually (-\$4,300 GPR and -\$2,700 PR) associated with:

(a) full funding of continuing position salaries and fringe benefits (-\$1,900 GPR and -\$2,700 PR annually); and (b) full funding of lease and directed moves costs (-\$2,400 GPR annually).

2. CAMPAIGN FINANCE INFORMATION SYSTEM WEBSITE REPLACEMENT [LFB Paper 350]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$366,600	\$124,400	\$491,000
PR	<u>220,000</u>	<u>0</u>	<u>220,000</u>
Total	\$586,600	\$0	\$711,000

Governor: Provide \$183,300 GPR and \$110,000 PR annually to create a campaign finance

reporting website to replace the existing campaign finance information system. The Ethics Commission is required by law to maintain an online, publicly available campaign finance reporting system that displays all contributions and disbursements in order to promote transparency in campaign financing. The funding would be one-time, and would be used to hire two information technology contractors for the 2023-25 biennium. The program revenue expenditure authority would be funded from a campaign finance filing fee balance in the general program operations appropriation for campaign finance and ethics code administration.

Joint Finance: Modify funding by \$137,200 GPR in 2023-24 and -\$12,800 GPR in 2024-25, in order to provide total one-time funding of \$320,500 GPR and \$110,000 PR in 2023-24 and \$170,500 GPR and \$110,000 PR in 2024-25 to replace the existing campaign finance information system website with a vendor product and to hire an information technology contractor for the 2023-25 biennium.