

MEDICAL COLLEGE OF WISCONSIN

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$21,736,800	\$42,927,300	\$27,896,600	-\$15,030,700	- 35.0%	\$6,159,800	28.3%
PR	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	0.0	<u>0</u>	0.0
TOTAL	\$22,231,800	\$43,422,300	\$28,391,600	-\$15,030,700	- 34.6%	\$6,159,800	27.7%

FTE Position Summary

The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, nonprofit state-aided institution governed by a Board of Trustees.

Budget Change Items

1. DEBT SERVICE REESTIMATE [LFB Paper 106]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	-\$809,500	-\$30,700	-\$840,200

Governor: Reestimate debt service by -\$133,900 in 2023-24 and -\$675,600 in 2024-25. Base level funding for the two debt service appropriations under MCW totals \$3,330,400 annually.

Joint Finance: Reestimate debt service by -\$19,000 GPR in 2023-24 and -\$11,700 GPR in 2024-25.

2. VIOLENCE PREVENTION GRANTS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

3. PSYCHIATRY AND BEHAVIORAL HEALTH RESIDENCY PROGRAM [LFB Paper 545]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$7,000,000	\$0	\$7,000,000

Governor: Provide \$3,500,000 annually in a new, annual appropriation, for a psychiatry and behavioral health residency program to support the recruitment and training of psychiatry and behavioral health residents.

In their agency supplemental budget request, MCW pointed to research indicating a significant shortage of psychiatrists in Wisconsin. The provided funding would, according to MCW's request, allow MCW to support at least 10 psychiatrist residents per year, including at least four in central Wisconsin and six in northeastern Wisconsin.

Joint Finance: Adopt the Governor's recommendation. In addition, require MCW to include the following in the report required, under section 13.106(3) of the statutes, to be submitted by October 15 of each even-numbered year to the Governor and the Joint Committee on Finance and the Chief Clerk of each house of the Legislature for distribution to the appropriate standing committees:

- (a) The financial status of the psychiatry and behavioral health practice residency sites;
- (b) The number of psychiatry and behavioral health residents choosing to practice in medically underserved areas of Wisconsin upon graduation; and
- (c) The number of graduates entering psychiatry and behavioral health practice as a career.

Under current law, MCW and the UW-Madison Medical School are required to submit a report to the Governor, the Joint Committee on Finance and the Chief Clerk of each house of the Legislature for distribution to the appropriate standing committees, by October 15 of each even-numbered year, that provides information on all of the following: (a) minority student recruitment policies and programs of each medical school, and the number of minority students enrolled; (b) number and percentages of Wisconsin residents enrolled; (c) average faculty salaries compared to national averages; (d) development of cooperative educational programs with other institutions throughout Wisconsin; (e) placement of graduates of doctor of medicine and residency training programs; (f) the financial status of the family practice residency sites; (g) the number of family practice residents choosing to practice in medically underserved areas of the state upon graduation; and (h) the number of graduates entering family practice as a career.