

NATURAL RESOURCES

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$189,000,200	\$287,623,700	\$222,457,800	- \$65,165,900	- 22.7%	\$33,457,600	17.7%
FED	180,461,600	188,825,500	188,027,700	- 797,800	- 0.4	7,566,100	4.2
PR	70,258,200	65,166,300	67,941,500	2,775,200	4.3	-2,316,700	- 3.3
SEG	<u>695,131,800</u>	<u>793,402,400</u>	<u>742,930,800</u>	<u>- 50,471,600</u>	<u>- 6.4</u>	<u>47,799,000</u>	<u>6.9</u>
TOTAL	\$1,134,851,800	\$1,335,017,900	\$1,221,357,800	- \$113,660,100	- 8.5%	\$86,506,000	7.6%
BR		\$46,000,000	\$0				

FTE Position Summary					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
GPR	222.52	225.52	219.77	- 5.75	- 2.75
FED	531.34	526.34	509.78	- 16.56	- 21.56
PR	241.89	222.14	230.89	8.75	- 11.00
SEG	<u>1,557.68</u>	<u>1,595.43</u>	<u>1,540.28</u>	<u>- 55.15</u>	<u>- 17.40</u>
TOTAL	2,553.43	2,569.43	2,500.72	- 68.71	- 52.71

Budget Change Items

Departmentwide

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

	Governor		Jt. Finance		Net Change	
	(Chg. to Base)		(Chg. to Gov)		Funding Positions	
	Funding Positions	Funding Positions	Funding Positions	Funding Positions	Funding Positions	Funding Positions
GPR	- \$51,200	0.00	- \$584,000	0.00	- \$635,200	0.00
FED	8,363,900	- 5.00	- 797,800	0.00	7,566,100	- 5.00
PR	- 1,022,900	- 2.00	- 166,800	0.00	- 1,189,700	- 2.00
SEG	<u>7,544,200</u>	<u>- 2.00</u>	<u>- 3,724,200</u>	<u>0.00</u>	<u>3,820,000</u>	<u>- 2.00</u>
Total	\$14,834,000	- 9.00	- \$5,272,800	0.00	\$9,561,200	- 9.00

Governor: Provide adjustments to the base budget as follows: (a) -\$3,864,300 annually for

reductions due to staff turnover (-\$437,700 GPR, -\$598,200 FED, -\$125,300 PR, and -\$2,703,100 SEG); (b) -\$584,700 and -8.0 positions in 2023-24 (-\$270,800 and -4.0 FED positions, -\$158,300 and -2.0 PR positions, and -\$155,600 and -2.0 SEG positions) and -\$790,900 and -9.0 positions in 2024-25 (-\$452,700 and -5.0 FED positions, -\$182,600 and -2.0 PR positions, and -\$155,600 and -2.0 SEG positions) for removal of non-continuing elements from the base; (c) \$8,786,900 annually for full funding of continuing position salaries and fringe benefits (\$847,900 GPR, \$5,222,300 FED, -\$233,000 PR, and \$2,949,700 SEG); (d) \$31,900 annually for reclassification and semi-automatic pay increases (\$8,200 GPR, \$5,400 FED, \$9,300 PR, and \$9,000 SEG); (e) \$3,180,000 annually for overtime (\$8,000 PR and \$3,172,000 SEG); (f) \$224,000 SEG annually for night and weekend differential pay; and (g) -\$253,700 annually for full funding of leases and directed moves (-\$444,000 GPR, -\$85,800 FED, and \$276,100 SEG).

Joint Finance: Increase the rate used to calculate turnover reduction from 3% to 5% for all appropriations subject to a 3% turnover rate. Reduce funding under the turnover reduction standard budget adjustment by -\$2,601,000 (-\$292,000 GPR, -\$398,900 FED, -\$83,400 PR, and -\$1,826,700 SEG) annually. Additionally, delete \$35,400 SEG annually to reconcile the calculation for full funding of continuing positions in the DNR appropriation for environmental repair and spills cleanup administration.

2. LIMITED-TERM EMPLOYEE COMPENSATION [LFB Paper 570]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$118,000	- \$115,200	\$2,800
SEG	<u>2,903,200</u>	<u>- 888,600</u>	<u>2,014,600</u>
Total	\$3,201,200	- \$1,003,800	\$2,017,400

Governor: Provide \$1,510,600 (\$59,000 GPR, \$34,300 environmental SEG, and \$1,417,300 conservation SEG) annually to fully fund limited-term employee (LTE) wages and fringe benefits. The provision would increase base level funding for LTE salaries by \$1,205,000 (\$47,100 GPR, \$27,300 environmental SEG, and \$1,130,600 conservation SEG), and base level fringe benefit allotments by \$305,600 (\$11,900 GPR, \$7,000 environmental SEG, and \$286,700 conservation SEG).

Limited-Term Employee Compensation -- Comparison

	<u>Governor</u>	Joint Finance Change to <u>Governor</u>	<u>Net</u>
GPR			
<i>Environmental Management</i>			
Water Quality	\$59,000	-\$57,600	\$1,400
SEG			
<i>Fish, Wildlife and Parks</i>			
Wildlife Management	\$312,900	- \$95,800	\$217,100
Southern Forests	87,200	- 26,600	60,600
Parks	226,500	- 69,300	157,200
Natural Heritage Conservation	103,000	- 31,500	71,500
Fisheries Management	393,900	- 120,400	273,500
Property and Recreation Management	83,500	- 25,600	57,900
<i>Forestry</i>			
	\$146,600	- \$44,900	\$101,700
<i>Public Safety and Resource Protection</i>			
	\$10,200	- \$3,200	\$7,000
<i>Environmental Management</i>			
Remediation and Redevelopment	\$34,300	- \$10,600	\$23,700
<i>External Services</i>			
Customer Service	<u>\$53,500</u>	<u>- \$16,400</u>	<u>\$37,100</u>
SEG Subtotal	\$1,451,600	-\$444,300	\$1,007,300
Total	\$1,510,600	-\$501,900	\$1,008,700

Joint Finance: Provide \$1,008,700 (\$1,400 GPR and \$1,007,300 SEG) annually for LTE compensation, including \$804,500 (\$1,100 GPR and \$803,400 SEG) for LTE salaries and \$204,200 (\$300 GPR and \$203,900 SEG) for fringe benefits. The table compares annual funding provided by the Governor and Joint Finance by subprogram and fund source.

3. DEBT SERVICE REESTIMATE [LFB Paper 106]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$4,552,300	\$2,278,700	\$6,831,000
SEG	<u>118,800</u>	<u>- 192,600</u>	<u>- 73,800</u>
Total	\$4,671,100	\$2,086,100	\$6,757,200

Governor: Provide \$3,048,200 (\$4,355,000 GPR and -\$1,306,800 SEG) in 2023-24 and \$1,622,900 (\$197,300 GPR and \$1,425,600 SEG) in 2024-25 to reestimate debt service payments on bonds issued for various DNR programs, as shown in the following table:

DNR Debt Service Reestimates -- Governor

	<u>2023-24</u>			<u>2024-25</u>	
	<u>Base</u>	<u>Change to Base</u>	<u>Reestimate</u>	<u>Change to Base</u>	<u>Reestimate</u>
GPR					
Stewardship and predecessors	\$52,670,000	\$4,564,900	\$57,234,900	\$517,800	\$53,187,800
Combined sewer overflow	278,500	-79,700	198,800	-237,600	40,900
Municipal clean drinking water grants	2,300	-800	1,500	-2,000	300
Administrative facilities	<u>537,200</u>	<u>-129,400</u>	<u>407,800</u>	<u>-80,900</u>	<u>456,300</u>
GPR Subtotal	\$53,488,000	\$4,355,000	\$57,843,000	\$197,300	\$53,685,300
SEG					
<i>Conservation Fund</i>					
Dam repair and removal	\$135,100	-\$72,600	\$62,500	-\$66,700	\$68,400
Administrative facilities	6,511,400	-89,700	6,421,700	631,300	7,142,700
Land acquisition	100	-100	0	-100	0
Recreation development	<u>0</u>	<u>81,100</u>	<u>81,100</u>	<u>115,100</u>	<u>115,100</u>
Conservation Fund SEG Subtotal	\$6,646,600	-\$81,300	\$6,565,300	\$679,600	\$7,326,200
<i>Environmental Fund</i>					
Remedial action	\$1,346,900	\$86,800	\$1,433,700	\$416,600	\$1,763,500
Contaminated sediment cleanup	1,955,200	-20,500	1,934,700	54,200	2,009,400
Rural nonpoint source grants - priority watershed program	3,473,300	-787,300	2,686,000	-1,359,200	2,114,100
Rural nonpoint source grants - targeted runoff management	2,676,600	318,600	2,995,200	2,193,200	4,869,800
Urban nonpoint source	3,219,800	-150,900	3,068,900	707,300	3,927,100
Water pollution abatement	1,504,100	-605,100	899,000	-1,260,300	243,800
Administrative facilities	<u>1,199,800</u>	<u>-67,100</u>	<u>1,132,700</u>	<u>-5,800</u>	<u>1,194,000</u>
Environmental Fund SEG Subtotal	\$15,375,700	-\$1,225,500	\$14,150,200	\$746,000	\$16,121,700
SEG Total	\$22,022,300	-\$1,306,800	\$20,715,500	\$1,425,600	\$23,447,900
All Funds Total	\$75,510,300	\$3,048,200	\$78,558,800	\$1,622,900	\$77,133,200

Joint Finance: Reestimate debt service by an additional -\$236,900 (-\$100,300 GPR and -\$136,600 SEG) in 2023-24 and \$2,323,000 (\$2,379,000 GPR and -\$56,000 SEG) in 2024-25, as shown in the following table.

DNR Debt Service Reestimates -- Joint Finance

	2023-24				2024-25		
	Base	Change to Base	Change to Bill	Total	Change to Base	Change to Bill	Total
GPR							
Stewardship and predecessors	\$52,670,000	\$4,463,500	-\$101,400	\$57,133,500	\$2,881,000	\$2,363,200	\$55,551,000
Combined sewer overflow	278,500	-79,700	-	198,800	-237,600	-	40,900
Municipal clean drinking water grants	2,300	-800	-	1,500	-2,000	-	300
Administrative facilities	<u>537,200</u>	<u>-128,300</u>	<u>1,100</u>	<u>408,900</u>	<u>-65,100</u>	<u>15,800</u>	<u>472,100</u>
GPR Subtotal	\$53,488,000	\$4,254,700	-\$100,300	\$57,742,700	\$2,576,300	\$2,379,000	\$56,064,300
SEG							
<i>Conservation Fund</i>							
Dam repair and removal	\$135,100	-\$72,600	-	\$62,500	-\$66,800	-\$100	\$68,300
Administrative facilities	6,511,400	-127,600	-\$37,900	6,383,800	632,200	900	7,143,600
Land acquisition	100	-100	-	-	-100	-	-
Recreation development	-	<u>51,100</u>	<u>-30,000</u>	<u>51,100</u>	<u>87,800</u>	<u>-27,300</u>	<u>87,800</u>
Conservation Fund SEG Subtotal	\$6,646,600	-\$149,200	-\$67,900	\$6,497,400	\$653,100	-\$26,500	\$7,299,700
<i>Environmental Fund</i>							
Remedial action	\$1,346,900	\$80,800	-\$6,000	\$1,427,700	\$410,700	-\$5,900	\$1,757,600
Contaminated sediment cleanup	1,955,200	-24,500	-4,000	1,930,700	51,600	-2,600	2,006,800
Rural nonpoint source grants - priority watershed program	3,473,300	-812,400	-25,100	2,660,900	-1,365,900	-6,700	2,107,400
Rural nonpoint source grants - targeted runoff management	2,676,600	313,800	-4,800	2,990,400	2,190,500	-2,700	4,867,100
Urban nonpoint source	3,219,800	-171,400	-20,500	3,048,400	696,200	-11,100	3,916,000
Water pollution abatement	1,504,100	-606,200	-1,100	897,900	-1,260,300	-	243,800
Administrative facilities	<u>1,199,800</u>	<u>-74,300</u>	<u>-7,200</u>	<u>1,125,500</u>	<u>-6,300</u>	<u>-500</u>	<u>1,193,500</u>
Environmental Fund SEG Subtotal	\$15,375,700	-\$1,294,200	-\$68,700	\$14,081,500	\$716,500	-\$29,500	\$16,092,200
SEG Total	\$22,022,300	-\$1,443,400	-\$136,600	\$20,578,900	\$1,369,600	-\$56,000	\$23,391,900
All Funds Total	\$75,510,300	\$2,811,300	-\$236,900	\$78,321,600	\$3,945,900	\$2,323,000	\$79,456,200

4. DOCUMENT DIGITIZING [LFB Paper 571]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$1,575,600	-\$1,575,600	\$0

Governor: Provide one-time funding of \$723,700 in 2023-24 and \$851,900 in 2024-25 to convert DNR paper records into digital format. The Administration indicates that funding would be utilized to lease scanner machines and hire LTEs to scan and organize records.

Joint Finance: Provision not included.

5. **AGENCY SUPPLIES AND SERVICES FUNDING INCREASE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$215,800	- \$215,800	\$0
SEG	<u>4,255,800</u>	<u>- 4,255,800</u>	<u>0</u>
Total	\$4,471,600	- \$4,471,600	\$0

6. **EQUITY OFFICER POSITION** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
SEG	\$177,100	1.00	- \$177,100	- 1.00	\$0	0.00

7. **SNOWMOBILE AUTOMATED REPORTING SYSTEM MAINTENANCE**

SEG	\$20,000
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Governor/Joint Finance: Provide \$10,000 conservation SEG annually to fund routine maintenance to the Snowmobile Automated Reporting System (SNARS). SNARS provides publicly accessible, real-time data on the conditions and grooming status of the state's network of snowmobile trails. DNR relies on counties to report trail conditions and grooming activity and to provide geographic information systems (GIS) data on county trails to SNARS. Additionally, SNARS provides an interface for counties to report volunteer hours, grant expenses, and to seek reimbursement for trail maintenance and grooming. The bill would increase base level for snowmobile aids administration to fund estimated contract expenses to maintain the system and provide technical support.

8. **OFF-HIGHWAY MOTORCYCLE REESTIMATE**

SEG	\$39,800
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Governor/Joint Finance: Reestimate off-highway motorcycle (OHM) revenues by \$19,900 annually. All OHM registration revenues are deposited in the state transportation fund. An annual transfer equal to the total amount of OHM registration fees received by the Department of Transportation (DOT) in the previous fiscal year is made from a sum sufficient GPR appropriation to the OHM account of the SEG conservation fund. The OHM transfer and other OHM revenues, such as nonresident trail passes, may be used to acquire, develop, and maintain OHM trails and recreations facilities. The bill would estimate the transfer at \$80,000 in each year of the biennium.

9. **SOLAR ENERGY REVIEW STAFFING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
PR	\$145,100	1.00	-\$145,100	- 1.00	\$0	0.00

10. **TRANSPORTATION PROJECT REVIEW STAFFING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
PR	\$145,100	1.00	-\$145,100	- 1.00	\$0	0.00

11. **TRANSPORTATION PERMIT DATABASE**

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$200,000	-\$200,000	\$0

Governor: Provide \$150,000 in 2023-24 and \$50,000 in 2024-25 from the environmental management account of the environmental fund to contract information technology (IT) services to develop and maintain a transportation permit database. The Administration indicates that the database would support the DNR-DOT cooperative agreement that has been in effect since 1976, by tracking and reporting project milestones and program metrics, and by centralizing records for improved staff access.

Joint Finance: Provision not included.

12. **TRIBAL RELATIONS PILOT PROGRAM** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$25,000	-\$25,000	\$0

13. EXTERNAL SERVICES REALLOCATION [LFB Paper 572]

	Governor		Jt. Finance		Net Change	
	(Chg. to Base)		(Chg. to Gov)			
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$128,600	0.00	-\$128,600	0.00	\$0	0.00
PR	- 348,000	- 2.00	348,000	2.00	0	0.00
SEG	<u>219,400</u>	<u>2.00</u>	<u>- 219,400</u>	<u>- 2.00</u>	<u>0</u>	<u>0.00</u>
Total	\$0	0.00	\$0	0.00	\$0	0.00

Governor: Convert 2.0 PR waterways positions and \$174,000 PR annually to GPR. Additionally, convert 2.0 GPR customer service positions to conservation SEG. The difference in salary and fringe benefits for the positions result in net increase in GPR funding of \$64,300 annually. DNR indicates that funding for the 2.0 PR waterways positions transferred by DOA from the federal Coastal Zone Management program has decreased and cannot support the positions.

Joint Finance: Provision not included.

14. INFORMATION TECHNOLOGY POSITIONS TRANSFER

Governor: Transfer 13.0 information and technology services positions and funding from various programs, shown in the following table, to the technology services program in the Division of Internal Services. While some positions would be transferred between appropriations rather than reallocated within appropriations, no positions would be transferred between fund sources. All amounts are on an annual basis.

Information Technology Positions Transfer -- Governor's Recommendation

<u>Program</u>	<u>Positions</u>	<u>Fund Source</u>	<u>Amount</u>
Forestry	3.00	SEG	\$460,100
Air Management	2.00	PR	192,600
External Services Division Management	1.00	SEG	156,400
Customer Outreach	1.00	SEG	156,400
Environmental Management Division Management	1.00	PR	155,200
Fish, Wildlife, & Parks Division Management	1.00	SEG	155,200
Finance	0.50	SEG	51,700
	0.50	FED	51,600
Southern Forests	1.00	SEG	89,200
Waterways and Wetlands	1.00	GPR	89,200
Remediation and Redevelopment	<u>1.00</u>	GPR	<u>82,300</u>
Total	13.00		\$1,639,900

Joint Finance: Provision not included.

15. TRANSFERS WITHIN APPROPRIATIONS

Governor/Joint Finance: Transfer positions and funding between budgetary subprograms or budgetary purposes within the same appropriation as described in the following paragraphs to reflect current allocations of program funding and responsibilities in the division indicated.

Environmental Management. Move 0.46 petroleum inspection fund SEG position from drinking and groundwater to remediation and redevelopment to correct a discrepancy between the state human resources management and budget systems.

External Services. Move 1.0 GPR section leader position from waterways to external services leaders to align the position within division leadership. Transfer 1.0 PR position from waterways and wetlands to environmental analysis and sustainability.

16. RECREATIONAL VEHICLE REESTIMATES [LFB Papers 106 and 573]

SEG	\$752,100
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Joint Finance: Reestimate DNR continuing appropriations for the ATV and snowmobile accounts of the SEG conservation fund under the recreational vehicle fuel tax formulas as shown in the table. By statute, transfers are made from the transportation fund based on the fuel tax rate and the count of registered recreational vehicles as of certain dates in the preceding fiscal year.

Recreational Vehicle Motor Fuel Tax Transfer Reestimates

	Base	Change to Base		Reestimate	
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2023-24</u>	<u>2024-25</u>
Recreation aids - snowmobile trail areas	\$5,331,900	-\$25,100	-\$12,400	\$5,306,800	\$5,319,500
Recreation aids - all-terrain and utility terrain vehicle project aids	\$2,842,400	\$116,600	\$255,300	\$2,959,000	\$3,097,700

Additionally, reestimate the DNR supplemental snowmobile trail aids appropriation by \$249,300 in 2023-24 and by \$135,200 in 2024-25. Snowmobile supplemental trail aids are based on the number of nonresident annual trail passes sold in the prior fiscal year, multiplied by \$47.

Reestimate the ATV/UTV trail safety grant by \$9,400 in 2023-24 and \$23,800 in 2024-25. The value of the trail safety grant is set each year based on the greater of either \$297,000 or 80¢ multiplied by the ATVs and UTVs registered in the state on the last day of February in the prior fiscal year. In 2023-24, the trail safety grant will total \$306,400. It is estimated to be \$320,800 in 2024-25.

17. ATV AND UTV PROJECT AIDS

SEG	\$871,800
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Joint Finance: Increase the per-mile reimbursement rate for local UTV trail aids from \$200 to \$400. Provide \$432,800 conservation SEG in 2023-24 and \$439,000 in 2024-25 to fund the increased reimbursement rate. Funding is available from the ATV account of the SEG conservation

fund annually for ATV trail and project aids. For trail maintenance projects, DNR pays municipalities up to \$600 per mile for summer ATV trail maintenance and \$100 or \$200 per mile for winter ATV trail maintenance. If a trail supports both ATVs and UTVs, DNR reimburses municipalities an additional \$200 per mile for summer-use trails. The bill would increase this to \$400. Therefore, summer-use trails that are open to both ATVs and UTVs would be eligible to receive \$1,000 per mile. Including estimated revenues from gas tax transfers described in the preceding item, funding available for these aids will increase from \$5,474,600 to \$5,907,400 in 2023-24 and from \$5,613,300 to \$6,052,300 in 2024-25.

18. DELETE VACANT POSITIONS

Joint Finance: Delete 36.71 positions vacant 18 months or greater. The bill does not delete funding associated with the positions in the 2023-25 biennium, but associated funding would be removed under standard budget adjustments for the 2025-27 biennial budget. The following table shows the number of positions by DNR program area and fund source.

	Positions
GPR	- 2.75
FED	- 16.56
PR	- 2.00
SEG	<u>- 15.40</u>
Total	- 36.71

DNR Long-Term Vacancy Deletions

Program/Subprogram	<u>Fund Source</u>				<u>Total</u>
	<u>GPR</u>	<u>FED</u>	<u>PR</u>	<u>SEG</u>	
Fish, Wildlife and Parks					
Fish, Wildlife and Parks Program Management				2.00	2.00
Fisheries Management		1.00		4.00	5.00
Property Management				1.00	1.00
Forestry					
Forestry Regional				1.00	1.00
Forestry Field Operations		1.00		1.00	2.00
Applied Forestry				1.00	1.00
Forestry Administration				1.00	1.00
Environmental Management					
Water Quality		2.00			2.00
Air Management		6.00			6.00
Environmental Leaders		2.00			2.00
Internal Services					
Facilities and Lands		0.50	1.00	2.00	3.50
Finance		0.25		0.10	0.35
Division Management	0.75				0.75
Technology Services	1.00		1.00	1.00	3.00
External Services					
Community Financial Assistance		2.00		0.30	2.30
Watershed Management	1.00	1.81			2.81
Waterways and Wetlands	<u> </u>	<u> </u>	<u> </u>	<u>1.00</u>	<u>1.00</u>
Total	2.75	16.56	2.00	15.40	36.71

19. OPERATIONS APPROPRIATIONS REDUCTION

SEG	- \$3,608,800
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Joint Finance: Delete annual funding for supplies and services from conservation fund SEG general program operations appropriations as follows: \$675,200 from forestry, \$780,500 from internal services, and \$348,700 from external services.

Parks

1. PARK AND FOREST DEVELOPMENT AND MAINTENANCE [LFB Paper 575]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$3,613,400	- \$3,613,400	\$0
SEG	<u>18,191,800</u>	<u>8,768,800</u>	<u>26,960,600</u>
Total	\$21,805,200	- \$5,155,400	\$26,690,600

Governor: Provide \$11,402,600 (\$1,806,700 GPR and \$9,595,900 conservation SEG) in 2023-24 and \$10,402,600 (\$1,806,700 GPR and \$8,595,900 SEG) in 2024-25 for state park, forest, and recreation area maintenance and development. The \$10.4 million in 2024-25 would be added to the agency base in continuing appropriations. \$1,500,000 SEG would be provided as one-time funding in a continuing appropriation in 2023-24. The bill would fund projects on the parks and forest maintenance backlog.

Joint Finance: Modify funding to provide \$11,271,600 SEG on a one-time basis in 2023-24 in continuing appropriations as follows: (a) \$3,950,400 for forest property development; (b) \$4,960,400 for parks property development; and (c) \$2,360,800 for general DNR facility and property development. Also, provide \$5,689,000 in 2023-24 as one-time funding for forest, park, and riverway road maintenance in the continuing appropriation for forest development.

Additionally, provide \$10,000,000 SEG as one-time funding in 2023-24 to the parks development and maintenance appropriation to fund projects in DNR's all agency capital budget request. [See "Building Program."]

2. CAMPSITE ELECTRIFICATION [LFB Paper 576]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$2,925,000	- \$1,425,000	\$1,500,000
SEG-REV	\$0	\$210,000	\$210,000

Governor: Increase the statutory cap on the percent of state park campsites that may be

electrified from 35% to 40%. Provide \$2,925,000 conservation SEG as one-time funding in 2024-25, including \$1,316,300 from the parks account and \$1,608,700 from the forestry account, to provide electrical service to sites. DNR estimates that it costs \$8,500 to electrify each site. However, this amount is projected to rise to \$14,400 per site by the end of the 2023-25 biennium under the current inflationary environment. Therefore, the bill would fund electrification for approximately 200 additional sites.

Under current law, no more than 35% of campsites in state parks may have electrical outlets. There are 3,956 campsites in state parks; 34.8%, 1,378, are electrified. Under current law, DNR may electrify an additional seven sites before the cap is met. The bill would allow an additional 198 sites to be electrified. Campsite reservations for electrified sites cost between \$10 and \$15 more than for non-electrified sites.

Joint Finance: Repeal the 35% cap on electrified sites, and estimate additional parks account revenues of \$210,000 in 2024-25. Modify funding to provide \$1,500,000 SEG in 2024-25 on a one-time basis from the parks account of the conservation fund for campsite electrification.

Retain the statutory provision that DNR may electrify no more than 50% of the campsites in any given state park campground. Additionally, DNR would continue to be required to maintain at least 25% of state park campsites as rustic campsites, which lack modern amenities like flush toilets.

3. PARKS LIMITED-TERM EMPLOYEE STAFFING [LFB Paper 577]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$2,191,000	-\$1,361,000	\$830,000

Governor: Increase general operations funding for state parks and recreational areas by \$1,095,500 annually. The bill would provide an additional \$1,000,700 annually for LTE salaries and fringe benefits in property and recreation management. The Administration reports that these funds would be used to hire additional LTEs and custodial contractors to work on education initiatives, maintenance and operations, and customer service. DNR has experienced recruitment and retention issues in recent years as LTE funding and compensation have risen slower than market wage rates. Since 2020, state parks and recreation areas have seen rapid growth in attendance, putting stresses on existing staff and facilities. The bill would also provide \$94,800 annually for LTE salaries and fringe benefits for parks interpretive staff.

Joint Finance: Provide \$415,000 conservation SEG annually, including \$309,700 for LTE salaries and \$105,300 for fringe benefits, a difference of \$680,500 annually to the bill. Funding would be provided to the subprogram for property and recreation management.

4. PARKS UTILITY FUNDING [LFB Paper 577]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$872,500	-\$568,100	\$304,400

Governor: Provide \$431,900 in 2023-24 and \$440,600 in 2024-25 for parks and southern forests general program operations to reflect increased utility costs. DNR reports that rising costs for water, gas, electricity, and cellular service have raised utility costs at state parks. The provision is intended to account for increased costs that could otherwise require reallocating funding from other parks program areas.

Joint Finance: Provide \$152,200 conservation SEG annually for utilities costs in state parks, a difference to the bill of \$279,700 in 2023-24 and \$288,400 in 2024-25.

5. PARKS MAINTENANCE EQUIPMENT [LFB Paper 577]

SEG	\$700,000
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Governor: Provide \$350,000 conservation SEG annually, including \$100,000 from the forestry account and \$250,000 from the parks account, to provide funding for a multi-year maintenance equipment replacement effort. Funding would be used to replace outdated lawnmowers, tractors, skid loaders, and ATVs used by parks personnel. The bill would increase base level funding to allow DNR to replace outdated equipment as needed.

Joint Finance: Provide \$700,000 SEG, including \$500,000 from the parks account and \$200,000 from the forestry account as one-time funding in 2023-24 for parks maintenance equipment.

6. PARKS TECHNOLOGY UPGRADES

SEG	\$363,800
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Governor/Joint Finance: Provide \$181,900 conservation SEG annually, including \$43,700 from the forestry account and \$138,200 from the parks account, to upgrade technology in parks and southern forests. The bill would provide \$152,500 as one-time funding in each year, including \$36,600 from the forestry account and \$115,900 from the parks account, to acquire new credit card readers. The bill would also increase the supplies and services allotment by \$29,400 annually, including \$7,100 from the forestry account and \$22,300 from the parks account, to fund security software licenses for the new credit card readers.

7. PROPERTY-SPECIFIC FUNDING [LFB Paper 577]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$292,700	-\$102,100	\$190,600

Governor: Increase SEG general operations funding for state parks and recreational areas,

southern forests, and wildlife management areas by \$148,200 in 2023-24 and \$144,500 in 2024-25 to provide additional funding for specific properties. The funds would increase LTE salary, fringe benefits, and supplies and services allotments for six properties and would provide one-time financing to construct an entrance sign at Lizard Mound State Park. The following table shows how funding would be allocated to each property under the bill.

Joint Finance: Provide funding to Lizard Mound State Park, Mazomanie Bottoms State Natural Area, Brule River State Forest, and the Ice Age Trail properties. The table compares funding under the Governor and Joint Finance.

Property-Specific Funding -- Comparative (Change to Base)

	<u>Governor</u>		<u>Joint Finance</u>	
	<u>2023-24</u>	<u>2024-25</u>	<u>2023-24</u>	<u>2024-25</u>
Lizard Mound State Park	\$21,300	\$17,800	\$21,300	\$17,800
Menominee River State Recreation Area	12,000	12,000		
Sauk Prairie State Recreation Area	39,000	39,100		
Mazomanie Bottoms State Natural Area	28,000	28,000	28,000	28,000
Brule River State Forest	17,800	17,800	17,800	17,800
Ice Age Trail	<u>30,100</u>	<u>29,800</u>	<u>30,100</u>	<u>29,800</u>
Total	\$148,200	\$144,500	\$97,200	\$93,400

8. FREE FOURTH-GRADE ADMISSION TO STATE PARKS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$487,200	- \$487,200	\$0
SEG	<u>- 487,200</u>	<u>487,200</u>	<u>0</u>
Total	\$0	\$0	\$0

9. OPEN THE OUTDOORS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$330,000	- \$330,000	\$0

10. ONLINE VEHICLE ADMISSION FEES [LFB Paper 578]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$676,000	- \$186,000	\$490,000

Governor: Create a continuing appropriation from which DNR may pay the costs associated with online sales of parks and forests vehicle admission stickers. Provide \$338,000 conservation SEG annually, including \$94,600 from the forestry account and \$243,400 from the parks account, to the appropriation.

Beginning in May, 2020, DNR began offering annual state park admission stickers online through a website called Your Pass Now. Your Pass Now offers resident annual admission stickers, nonresident annual admission stickers, senior citizen annual admission stickers, and reduced-rate admission stickers to persons who also purchase a full-priced admission sticker in the same transaction. Your Pass Now was developed by NIC Wisconsin at no upfront cost to the state. Rather, NIC Wisconsin receives \$1.50 for each transaction processed by the Your Pass Now System. These fees must be paid by DNR through its general operations appropriations. Under current law, the Department does not receive dedicated revenues, such as from statutory issuing fees, for this purpose. In addition to transaction costs, DNR must pay fulfillment fees to DOA for printing and mailing stickers to purchasers.

Joint Finance: Authorize DNR to collect a transaction fee on online parks admission sticker and trail pass sales. Deposit fees into the existing appropriation for campsite reservation fees and modify the appropriation to allow DNR to pay contractual transaction costs for online admission sticker and trail pass sales. Reestimate the campsite reservation fee appropriation by \$245,000 annually.

11. EMINENT DOMAIN FOR STATE TRAILS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

12. NONRESIDENT CAMPING FEE

SEG	\$690,000
SEG-REV	\$690,000

Joint Finance: Increase the cap on nonresident overnight camping fees by \$10, from \$35 to \$45. Reestimate the increase in revenue to the parks account of the SEG conservation fund by \$690,000, beginning in 2024-25. Provide \$690,000 SEG as base-level funding to the parks property development and maintenance appropriation in 2024-25.

Under current law, DNR may set camping fees within statutory limits based on local market conditions, the types of conveniences offered at the campground, and the level of use. Base fees for a campsite in Wisconsin must be not less than \$15 but not more than \$30 per night for residents and not less than \$19 but not more than \$35 per night for nonresidents; fees are determined by the DNR Secretary. Further, DNR charges an additional \$15 nightly camping fee for sites with electric

access in five high-demand parks: Devil's Lake, High Cliff, Kohler-Andrae, Peninsula, and Willow River.

13. MIRROR LAKE DREDGING

SEG	\$449,200
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Joint Finance: Provide a one-time grant of \$449,200 conservation SEG in 2023-24 from the parks account to the Mirror Lake Management District for a project to dredge Mirror Lake and rehabilitate a gully near Mirror Lake State Park.

14. AMNICON FALLS AND PATTISON STATE PARKS IMPROVEMENTS

SEG	\$2,161,300
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Joint Finance: Provide \$2,161,300 conservation SEG in 2023-24 as one-time funding for development projects in Amnicon Falls and Pattison State Parks. Specify that the funding is to be used for the following projects in Pattison State Park: (a) playground construction; (b) campsite electrification; (c) landscaping; (d) building an accessible trail to the beach on Interfalls Lake; and (e) repairing the stairway on the Big Manitou Falls. Amnicon Falls State Park projects would include: (a) playground construction; (b) campsite electrification; (c) guardrail replacement and trail improvements; and (d) construction of new trails, roads, and a bridge over Now and Then Creek.

Forestry and Stewardship

1. PUBLIC FOREST REGENERATION GRANTS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$1,335,000	-\$1,335,000	\$0

2. TREE PLANTING ON STATE-OWNED LAND *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$790,000	-\$790,000	\$0

3. **STATE NURSERY OPERATIONS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
SEG	\$627,800	2.00	-\$627,800	- 2.00	\$0	0.00

4. **FISH, WILDLIFE AND FORESTRY RECREATION AIDS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$256,600	-\$256,600	\$0

5. **URBAN FORESTRY GRANTS** [LFB Paper 581]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$950,000	-\$600,000	\$350,000

Governor: Increase funding for urban forestry grants by \$475,000 forestry SEG in each year of the biennium, from \$524,600 to \$999,600. Under the urban forestry grant program, the Department awards grants to cities, villages, towns, counties, tribal governments and nonprofit organizations for up to 50% of the cost of various projects, including tree management plans, tree inventories, brush residue projects, the development of tree management ordinances, tree disease evaluation, public education relating to trees in urban areas and other related projects. DNR may also award grants under the urban forestry grant program to counties, cities, villages, towns, nonprofit organizations, and tribal governments for the costs of removing, saving, and replacing trees that have been damaged by catastrophic storm events in urban areas.

Joint Finance: Increase base funding for urban forestry grants by \$175,000 forestry SEG each year. Funding of \$699,600 SEG would be available for urban forestry grants each year.

6. **PRIVATE FOREST LANDOWNER GRANT** [LFB Paper 582]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$620,000	-\$620,000	\$0

Governor: Provide \$310,000 forestry SEG annually to increase funding for private forest

landowner grants. Of this amount \$250,000 would be allocated to private forest landowner grants and \$60,000 would be allocated to weed management area grants, a subprogram of the private forest land owner grant.

The private forest landowner grant program provides grants for the costs of developing and implementing forest stewardship management plans by owners of 500 acres or less of nonindustrial private forest land in the state. Management plans are required to contain practices that protect and enhance: (a) soil and water quality; (b) endangered, threatened or rare forest communities; (c) sustainable forestry; (d) habitat for fish and wildlife; and (e) the recreational, aesthetic and environmental benefits that the forest land provides. Additionally, the program funds weed management area grants, which may be awarded to weed management groups for projects that would respond to and control terrestrial invasive species. DNR administers the programs with grants up to 50% of project costs; by administrative rule, the state share of costs may be up to 75% and not to exceed \$10,000. The programs have base funding of \$1,147,900 in each year of the 2021-23 biennium. The bill would increase this to \$1,457,900 each year.

Joint Finance: Provision not included.

7. **COUNTY SUSTAINABLE FORESTRY AND COUNTY FOREST ADMINISTRATOR GRANTS [LFB Paper 583]**

SEG	\$500,000
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Governor: Create a new appropriation for county forest administrator grants. County forest administrator grants provide aids to counties for up to 50% of the salary and fringe benefit costs of a county forest administrator or assistant administrator. Under current law, these aids are funded through the same appropriation as county sustainable forestry grants. County sustainable forestry grants provide counties with funding to implement sustainable forestry projects on county forestland. The bill would separate these two grants into dedicated appropriations.

Additionally, provide \$50,000 in each year of the biennium for county forest sustainability grants and \$200,000 in each year for county forest administrator grants. Base funding for administrator grants is \$1,285,900. As introduced, the bill would not transfer base funding to the new appropriation. Rather, the bill would set funding for administrator grants under the new appropriation at \$200,000 each year. Base funding for county sustainable forestry grants is \$328,000. The bill would increase the amount available for these grants to \$1,663,900 each year.

Joint Finance: Accept the Governor's recommended funding levels, increasing the allotted funding for county sustainable forestry grants by \$50,000 annually and for county forest administrator grants by \$200,000. Maintain a single, combined appropriation for county forest administrator grants and county sustainable forestry grants. The bill would increase funding to the county forest grant appropriation by a total of \$250,000 each year.

8. FORESTRY OUTREACH *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
SEG	\$195,000	1.00	-\$195,000	- 1.00	\$0	0.00

9. FORESTRY PUBLIC SAFETY

SEG	\$957,600
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Governor/Joint Finance: Provide \$807,600 forestry SEG in 2023-24 and \$150,000 in 2024-25 to acquire and upgrade fire suppression equipment. The bill would increase the forestry general operations base budget allotment for supplies and services by \$150,000 annually, as well as provide \$657,600 in one-time funding in 2023-24 to purchase public safety equipment for DNR forestry division employees. Funding would be used to acquire fire shelters, boots, hard hats, automated external defibrillators (AEDs), and other safety equipment.

10. FORESTRY INDUSTRYWIDE STRATEGIC PLAN

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$775,000	-\$775,000	\$0

Governor: Provide \$775,000 as one-time funding in 2023-24 in a new continuing appropriation to conduct a forestry industry strategic plan, including a "road map" to accomplish strategic objectives established by the plan. Funding would support the development of a report, conducted by outside consultants under the guidance of the Council on Forestry, that would identify methods of improving coordination, partnerships, and collaboration in the state's forest products industry. The report would also identify new markets for the state's forest products. The report would be due to the Council on Forestry by September 16, 2024.

Joint Finance: Provision not included.

11. FORESTRY MILL RATE REESTIMATE [LFB Paper 106 and 580]

Governor/Joint Finance: Reestimate the transfer from the general fund to the forestry account of the conservation fund by \$25,958,700 in 2023-24 and by \$19,958,700 in 2024-25. 2017 Act 59 replaced the state forestry mill tax with a sum-sufficient appropriation from the general fund equal to the value of the tax, or 0.1697 mills for each dollar of the assessed valuation of taxable property in the state (16.97¢ per \$1,000). Funds are transferred to the forestry account for the purposes of acquiring, preserving and developing the forests of the state. The bill budgets the transfers at \$141,500,000 in 2023-24 and at \$135,500,000 in 2024-25. [See "Shared Revenue and Tax Relief -- Forestry Mill Rate."]

12. **STEWARDSHIP ANNUAL TRANSFER FROM THE FORESTRY ACCOUNT**
(Removed from budget consideration pursuant to Joint Finance Motion #10)

13. **STEWARDSHIP REVIEWS BY JOINT COMMITTEE ON FINANCE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

14. **STEWARDSHIP PUBLIC ACCESS DIRECTORY** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

15. **LAPHAM PEAK LODGE GRANT**

SEG	\$250,000
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Joint Finance: Provide a grant of \$250,000 conservation SEG in 2023-24 to the Friends of Lapham Peak to build a ski lodge in the Lapham Peak Unit of the Kettle Moraine State Forest. Specify that any grant funds remaining after construction of the lodge may be used by the Friends of Lapham Peak to furnish the lodge and purchase snowmaking equipment.

16. **MANAGED FOREST LAND AND COUNTY FOREST AIDS REESTIMATE** [LFB Paper 106]

SEG	\$59,400
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Joint Finance: Reestimate aids paid to towns with lands enrolled in the forest croplands (FCL), managed forest land (MFL) and county forest programs by \$29,700 forestry SEG annually. DNR pays aids to local governments each year to partially offset the loss in property tax revenue from properties enrolled in each program. DNR pays municipalities 20¢ per acre of land enrolled in MFL and FCL, and 63¢ per acre of county forest land located in the town. In each year of the 2023-25 biennium, these aids are estimated at \$2,230,000.

17. **NURSERY SEEDLING SURCHARGE**

SEG-REV	-\$150,000
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Joint Finance: Repeal the 3¢ surcharge applied to each seedling sold by the state tree nursery. DNR operates three tree nurseries, which produce and distribute seedlings (trees and wildlife shrubs) used for reforestation and conservation purposes. Nursery stock is sold to the public at prices that reflect costs to administer the forest nursery program. It is estimated that the provision would reduce SEG revenue by \$75,000 annually.

Fish, Wildlife, and Natural Heritage Conservation

1. INLAND WATERS TROUT STAMP AND TROUT HABITAT DEVELOPMENT [LFB Paper 591]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$424,800	- \$424,800	\$0
SEG-REV	\$795,000	- \$795,000	\$0

Governor: Raise the fee for the inland waters trout stamp by \$5, from \$10 to \$15 (including the 25¢ issuing fee), effective April 1, 2024. The inland waters trout stamp is required of anyone fishing for trout in inland waters. Revenues raised by the inland trout stamp are used to improve and maintain trout habitat and conduct trout surveys in inland trout waters. In 2021-22, sales of the inland trout stamp raised \$1,872,800 in revenue. DOA estimates that the increased fee would raise revenues to the stamp appropriation by \$795,000 annually once in effect.

Additionally, provide \$227,700 in 2023-24 and \$197,100 in 2024-25 from the stamp appropriation for trout habitat development. This would include \$39,500 in 2023-24 and \$52,700 in 2024-25 to the inland waters trout stamp-funded appropriation to fund 1.0 position that would work on trout stream conservation planning. While funding for the trout development position would be provided to the appropriation, the bill would need to be amended to move 1.0 position from the fish, wildlife and parks general program operations appropriation to the inland water trout stamp-funded appropriation.

Funding would also include \$59,700 annually for LTE salaries and \$44,500 for supplies and services. DOA reports that this funding would be used to hire three LTEs to assist locally-led streambank protection efforts. Provide \$50,000 in 2023-24 as one-time funding to upgrade the Department's streambank protection database.

Joint Finance: Provision not included.

2. GREAT LAKES RESEARCH VESSEL MAINTENANCE

SEG	\$196,000
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Governor/Joint Finance: Provide one-time funding of \$196,000 fish and wildlife SEG in 2023-24 for maintenance of DNR's great lakes research vessels. The Department owns three research vessels, located in Lake Michigan, Lake Winnebago, and Lake Superior. The vessels were built in 2010, 1975, and 1946, respectively. They are used to collect data on Great Lakes fish populations that informs DNR's fish stocking efforts. The funding would be used to upgrade electronics, rebuild engines, and perform other maintenance and reconstruction on the ships' bodies. DNR estimates that the funding would extend the useable lives of the ships by between 25 and 40 years.

3. DEER CARCASS DISPOSAL GRANTS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$1,100,000	-\$1,100,000	\$0

4. NONRESIDENT DEER HUNTING LICENSE [LFB Paper 590]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG-REV	\$643,800	\$31,304,200	\$31,948,000
GPR-Tribal	0	-2,000,000	-2,000,000

Governor: Raise the fee for the nonresident deer hunting license by \$25.00 from \$157.25 to \$182.25, effective April 1, 2024. In addition to the license fee, nonresident deer hunters are assessed the \$2 wildlife damage surcharge and a \$0.75 issuing fee. Under the bill, the total fee for nonresident deer hunting licenses would rise from \$160 to \$185. The Administration estimates that the increased fee would raise an additional \$643,800 for the fish and wildlife account of the SEG conservation fund each year once in effect. In 2021-22, sales of nonresident deer hunting licenses raised \$4,279,000.

Deer hunting licenses are a primary source of revenue to the fish and wildlife account. Resident, nonresident, and reduced rate (such as senior and first-time buyer) deer hunting licenses are deposited in the balance of the fish and wildlife account and fund general account expenditures, such as wildlife program operations and county conservation aids.

Joint Finance: Raise the fee for the nonresident deer hunting license by \$40, from \$160 to \$200, including fees, beginning on the effective date of the bill. Additionally, increase nonresident hunting and fishing license fees by \$5 and nonresident combination licenses by \$20, as shown in the table.

Fish and Wildlife Fee Increases under Joint Finance

	<u>Current Fee</u>	<u>Joint Finance Fee Increase</u>	<u>Proposed Fee</u>	<u>Estimated Annual Revenue Increase</u>
Nonresident Hunting				
Annual Small Game	\$85.00	\$5.00	\$90.00	\$33,000
Five-Day Small Game	55.00	5.00	60.00	8,000
Deer	160.00	40.00	200.00	1,010,000
Archery and Crossbow	160.00	5.00	165.00	54,000
Turkey	60.00	5.00	65.00	21,000
Furbearing Animal	160.00	5.00	165.00	Minimal
Nonresident Fishing				
<i>Individual</i>				
One-Day	10.00	5.00	15.00	305,000
Annual	50.00	5.00	55.00	427,000
Fifteen-Day	28.00	5.00	33.00	121,000
Four-Day	24.00	5.00	29.00	251,000
<i>Family</i>				
Annual	65.00	5.00	70.00	162,000
Fifteen-Day	40.00	5.00	45.00	60,000
Nonresident Combination Licenses				
Conservation Patron	600.00	20.00	620.00	6,000
Sports License	275.00	20.00	295.00	<u>16,000</u>
Total				\$2,474,000

Further, increase the tribal gaming transfer to the fish and wildlife account of the conservation fund by \$1 million annually, from \$3 million to \$4 million. Make a one-time transfer of \$25 million from the forestry account of the conservation fund to the fish and wildlife account in 2023-24. In total, revenue to the fish and wildlife account is expected to increase by \$28,474,000 in 2023-24 and by \$3,474,000 in 2024-25, relative to current law.

5. SPORTING LEAD-FREE *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$50,000	- \$50,000	\$0

6. RESIDENCY VERIFICATION *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

7. LAC DU FLAMBEAU APPROVAL FEES *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

8. TERRESTRIAL INVASIVE SPECIES GRANTS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$1,179,000	-\$1,179,000	\$0

9. ENDANGERED RESOURCES MATCH *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$900,000	-\$900,000	\$0

10. WILD RICE RESTORATION AND PUBLIC EDUCATION *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$400,000	-\$400,000	\$0

11. FISH HATCHERY IMPROVEMENTS

Joint Finance: Provide \$2,500,000 in unobligated bonding authority from the stewardship program for improvements to the Les Voigt Fish Hatchery and the Brule State Fish Hatchery, including drilling new wells, facility maintenance, upgrades, and renovations, and the construction of new buildings.

Law Enforcement

1. WARDEN SAFETY EQUIPMENT AND BODY-WORN CAMERAS [LFB Paper 595]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$9,000	\$0	\$9,000
SEG	<u>795,800</u>	<u>- 411,600</u>	<u>384,200</u>
Total	\$804,800	- \$411,600	\$393,200

Governor: Provide \$402,400 (\$4,500 GPR, \$15,900 environmental SEG, and \$382,000 conservation SEG) annually to purchase and operate body-worn cameras and other safety equipment for DNR law enforcement wardens. The provision would increase base funding to acquire electroshock stun guns (Tasers), automated external defibrillator (AED) units, and other supplies for the Division of Public Safety and Resource Protection (PSRP).

Of the funding provided, \$76,500 (\$4,500 GPR, \$4,100 environmental SEG, and \$67,900 conservation SEG) annually would be used to acquire AEDs. DNR anticipates acquiring 220 AED units over a six-year period. The units have an expected useable life of six years.

Additionally, \$205,800 annually (\$11,800 environmental SEG and \$194,000 conservation SEG) would be used to acquire body-worn cameras. DNR estimates that the cameras cost \$1,900 per year, including hardware, licensing, and data storage costs. The bill, and additional base-level funding, would be used to acquire and operate 176 body-worn cameras.

Thirdly, \$120,100 conservation SEG annually would be used to replace obsolete electroshock stun guns. The following table shows law enforcement equipment funding by between funding sources and PSRP functions.

Annual Warden Safety Equipment and Body-Worn Camera Funding Summary

<u>Fund Source/ Resource Area</u>	<u>AEDs</u>	<u>Body-Worn Cameras</u>	<u>Tasers</u>	<u>Subtotal</u>
GPR	\$4,500			\$4,500
SEG				
Environmental Fund	\$4,100	\$11,800		\$15,900
<i>Conservation Fund</i>				
Boat Enforcement	\$9,900	\$19,800		\$29,700
Fish and Wildlife	45,300	136,300	\$100,100	281,700
ATV/UTV	3,000	8,500		11,500
Water Resources	700	2,100		2,800
Parks	6,100	18,400	13,500	38,000
Forestry	<u>2,900</u>	<u>8,900</u>	<u>6,500</u>	<u>18,300</u>
<i>Conservation Subtotal</i>	\$67,900	\$194,000	\$120,100	\$382,000
SEG Total	\$72,000	\$205,800	\$120,100	\$397,900
All Funds Total	\$76,500	\$205,800	\$120,100	\$402,400

Joint Finance: Modify the provision to authorize \$76,500 (\$4,500 GPR, \$4,100 environmental SEG and \$67,900 conservation SEG) as one-time funding in each year of the 2023-25 biennium to acquire AEDs. Additionally, provide \$120,100 conservation SEG as one-time funding in each year of the biennium to acquire tasers.

In total, the bill would provide \$196,600 in each year, including \$4,500 GPR, \$4,100 environmental SEG, and \$188,000 conservation SEG, for warden equipment upgrades. The bill would not provide additional funding for body-worn cameras beyond base-level funding.

2. WARDEN OVERTIME

SEG	\$207,600
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Governor/Joint Finance: Provide \$68,700 (\$6,700 environmental SEG and \$62,000 conservation SEG) in 2023-24 and \$138,900 (\$13,500 environmental SEG and \$125,400 conservation SEG) for overtime costs for DNR wardens. Under standard budget adjustments each budget cycle, funding associated with overtime and night and weekend differential is removed in the calculations of full funding of salaries and fringe benefits. The budget instructions related to overtime specify that the same dollar amounts only be restored through the standard budget adjustment for overtime. The bill would provide sufficient funding for 42,100 hours of warden overtime, paid at wage rates that will be earned by DNR wardens in the 2023-25 biennium.

3. LAW ENFORCEMENT OFF-ROAD VEHICLE MODERNIZATION [LFB Paper 595]

SEG	\$388,600
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Governor: Provide \$194,300 conservation SEG annually to acquire and upgrade off-road vehicles for DNR wardens. \$112,700 annually would be appropriated for snowmobile acquisition and \$81,600 would be appropriated for ATV acquisition. DNR reports that these amounts would fund the purchase of seven snowmobile and eight ATVs each year, based on 2023 prices. DNR

wardens share responsibility for enforcing snowmobile and ATV laws with local snowmobile and ATV patrols.

PSRP owns 102 snowmobiles and 88 ATVs. Of these, 44 snowmobiles and 42 ATVs were acquired before 2015. DNR allots \$130,000 annually from law enforcement base budgets to replace outdated off-road vehicles. DNR reports that the cost of replacing these vehicles has grown significantly in recent years.

Joint Finance: Modify the provision to authorize funding from the forestry account of the SEG conservation fund. Appropriate \$194,300 SEG annually from the forestry general program operations appropriation for law enforcement off-road vehicle acquisition.

4. TRANSFER SNOWMOBILE ENFORCEMENT FROM TRIBAL GAMING REVENUES *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
PR	-\$2,619,000	- 9.00	\$2,619,000	9.00	\$0	0.00
SEG	<u>2,619,000</u>	<u>9.00</u>	<u>- 2,619,000</u>	<u>- 9.00</u>	<u>0</u>	<u>0.00</u>
Total	\$0	0.00	\$0	0.00	\$0	0.00

5. ATV AND UTV ENFORCEMENT

SEG	\$1,100,000
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Joint Finance: Direct DNR to reallocate 3.0 positions and funding from existing vacancies within DNR to the ATV law enforcement appropriation. DNR would be required to report the positions reallocated under the provision for inclusion in the final appropriation schedule for the 2023-25 biennium. Under current law, DNR has 9.0 full-time warden positions funded from the ATV/UTV account of the SEG conservation fund. Increase this to 12.0 wardens.

Additionally, increase funding for county ATV enforcement aids by \$550,000 annually, from \$750,000 to \$1,300,000. Funding from the ATV account of the SEG conservation fund is provided for aids to counties for up to 100% of the eligible costs of ATV/UTV enforcement activities. Aids are prorated if eligible claims exceed the appropriation level.

6. SNOWMOBILE COUNTY ENFORCEMENT AIDS

SEG	\$400,000
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Joint Finance: Increase funding for county snowmobile enforcement aids by \$200,000 annually, from \$396,000 to \$596,000. Funding from the snowmobile account of the conservation fund is available annually for aids to counties for up to 100% of eligible costs of enforcing snowmobile laws. Aid payments are prorated if claims exceed the appropriation level.

Waste, Remediation, and Air

1. PFAS MUNICIPAL GRANT PROGRAM [LFB Papers 600 and 601]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$85,000,000	- \$85,000,000	\$0
SEG	<u>15,000,000</u>	<u>- 15,000,000</u>	<u>0</u>
Total	\$100,000,000	- \$100,000,000	\$0

Governor: Provide \$85 million GPR in 2023-24 and \$15 million environmental management SEG in 2024-25 in continuing appropriations for the creation of a grant program for municipalities to investigate and respond to per- and polyfluoroalkyl substances (PFAS) contamination statewide. PFAS are synthetic chemicals commonly found in nonstick surfaces and cookware, paint, and firefighting foam. Research and studies indicate that PFAS are toxic to humans. PFAS do not easily degrade and tend to accumulate in humans and the environment. Since 2013, numerous sites have shown to have PFAS contamination in groundwater, drinking water, surface water, sediment, or soil as a result of various private and governmental uses of the chemicals.

Municipality Eligibility. Specify that eligible municipalities include any city, village, town, county, tribal government, utility district, lake protection district, sewerage district, or municipal airport, and require one of the following to have occurred: (a) the municipality or a third party tested or trained with a class B firefighting foam that contained intentionally added PFAS in accordance with applicable state and federal law, and within the boundaries of the municipality; (b) the municipality applied bio-solids to land under a DNR-issued wastewater permit; or (c) PFAS are impacting the municipality's drinking water supply, surface water, or groundwater within the area controlled by the municipality, and the responsible party is unknown, unwilling, or unable to take the necessary response actions. Require applicants to contribute matching funds equal to at least 20% of the amount of the grant, including either cash or in-kind contributions.

Eligible Activities. Authorize DNR to award grants for any of the following activities: (a) investigating potential PFAS impacts to the air, land, or water at a site or facility; (b) treating or disposing of PFAS-containing firefighting foam containers from a municipal site or facility; (c) sampling a private water supply within three miles of a site or facility known to contain PFAS or to have caused a PFAS discharge; (d) providing a temporary emergency water supply, a water treatment system, or bulk water to replace water contaminated with PFAS; (e) conducting emergency, interim, or remedial actions to mitigate, treat, dispose of, or remove PFAS contamination in the air, land, or waters of the state; (f) removing or treating PFAS in a public water system using the most cost-effective method to provide safe drinking water in areas where PFAS levels exceed either the maximum contaminant level or an enforcement standard for PFAS, or where the state has issued a health advisory for PFAS; and (g) sampling and testing in schools and daycares.

Evaluation Criteria. DNR would be required to consider the following: (a) a municipality's demonstrated financial and administrative commitment to performing and completing eligible activities; (b) the degree to which the project would have a positive impact on public health and the environment; and (c) other criteria on which DNR prioritizes available grant funds. Authorize DNR to request any applicant provide information necessary to determine the eligibility of the project, identify the funding requested, determine the priority of the project, and calculate the amount of a grant.

Emergency Rules. Authorize DNR to issue emergency rules for the PFAS municipal grant program, without the finding of emergency or providing evidence that an emergency rule is necessary to preserve public health, peace, safety or welfare. Waive the requirements that DNR prepare a scope statement and submit proposed emergency rules to the Governor.

Joint Finance: Provision not included.

2. PFAS MANAGEMENT STAFFING [LFB Paper 602]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
SEG	\$1,663,600	11.00	-\$1,663,600	- 11.00	\$0	0.00

Governor: Provide \$729,400 in 2023-24 and \$934,200 in 2024-25 with 11.0 positions to remediate and manage PFAS.

The following table summarizes positions recommended by the Governor by DNR program area. All positions shown would be funded from the environmental management account of the environmental fund, except those for wildlife management, which would be supported by the fish and wildlife account of the conservation fund.

PFAS Management Positions and Funding

<u>DNR Program / Positions</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Positions</u>
Drinking and Groundwater			
Water Supply Specialists	\$176,900	\$226,200	3.00
Water Quality			
Wastewater Specialists	125,600	164,400	2.00
Air Management			
Air Management Engineer / Air Management Specialist	175,700	214,600	2.00*
Remediation and Redevelopment			
Hydrogeologist Program Coordinator / Hydrogeologist	125,600	164,400	2.00
Waste and Materials Management			
Hydrogeologist	62,800	82,300	1.00
Wildlife Management			
Toxicologist	<u>62,800</u>	<u>82,300</u>	<u>1.00</u>
Total	\$729,400	\$934,200	11.00

* Includes 1.0 four-year project position.

The Administration indicates that the 11.0 staff would have the following responsibilities: (a) 3.00 drinking and groundwater staff would sample and address contaminants in drinking water and develop and implement federally-compliant administrative rules relating to PFAS regulation; (b) 2.00 water quality staff would develop water quality standards for PFAS based on Department of Health Services recommendations and assist in PFAS effluent monitoring; (c) 2.00 air management staff would identify sources of PFAS air emissions and operate the state's ambient air deposition monitoring network to monitor for PFAS; (d) 2.00 remediation and redevelopment staff would develop guidelines for PFAS sampling and establish standard procedures related to sampling, lab analysis, site screening, and cleanup standards; (e) 1.00 waste and materials management position would develop safe disposal and treatment methods for PFAS-containing wastes and evaluate landfills for potential waste disposal; and (f) 1.00 wildlife management position would develop PFAS sampling methodologies for wildlife, educate local communities impacted by PFAS in wildlife, and coordinate with DHS to establish health advisories for consumption of PFAS-impacted wildlife.

Joint Finance: Provision not included.

3. STATEWIDE PFAS SAMPLING AND TESTING [LFB Paper 603]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$2,210,000	- \$2,210,000	\$0

Governor: Provide \$1,480,000 in 2023-24 and \$730,000 in 2024-25 for statewide PFAS sampling and testing. The Administration indicates the following intended uses of the funds: (a) \$600,000 each year for investigation, mitigation, and testing for PFAS and other emerging contaminants on properties where responsible parties cannot be identified, refuse to take timely

action, or where contaminants pose an active threat to human health; (b) \$750,000 in 2023-24 for well sampling and testing; (c) \$55,000 each year to survey and analyze 44 large rivers across the state and their watersheds for PFAS; (d) \$50,000 in each year to collaborate with the University of Wisconsin-Madison and nearby states to identify sources of PFAS, impacted waterways, and possible fish consumption concerns for vulnerable populations; and (e) \$25,000 each year to sample wastewater where PFAS is suspected.

Joint Finance: Provision not included.

4. PFAS SUBSTANCE EMERGENCY MEASURES [LFB Paper 603]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$1,800,000	- \$1,800,000	\$0

Governor: Provide \$900,000 annually to support PFAS emergency measures. The Administration indicates that funding would be used to distribute bottled water or other alternative water supplies to communities impacted by PFAS contamination in drinking water.

Joint Finance: Provision not included.

5. PFAS-CONTAINING FIREFIGHTING FOAM DISPOSAL [LFB Paper 604]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$1,000,000	- \$1,000,000	\$0

Governor: Provide \$1,000,000 in one-time funding in 2023-24 for the second phase of disposal and cleanup of PFAS-containing firefighting foam. 2021 Act 58 created a continuing appropriation and provided \$1 million for phase one, which involved contracting with a vendor to collect and dispose of foams from fire departments throughout the state. The Administration indicates that phase two would involve DNR establishing an up-to-date registry of PFAS-containing firefighting foam inventory. Additionally, the bill would direct a portion of the funds to support local fire departments in purchasing non-PFAS-containing foams.

Joint Finance: Provision not included.

6. PFAS STANDARDS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

7. **CERTIFIED PFAS TESTING LABORATORIES** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
8. **FINANCIAL RESPONSIBILITY FOR PFAS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
9. **HAZARDOUS SUBSTANCE DISCHARGE INVESTIGATIONS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
10. **BAN ON COAL TAR-BASED SEALANTS** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*
11. **CREATE REVITALIZE WISCONSIN PROGRAM AND ELIMINATE DRY CLEANER ENVIRONMENTAL RESPONSE PROGRAM** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding Positions		Funding Positions	
SEG	\$8,180,500	1.00	-\$8,180,500	- 1.00	\$0	0.00

12. **BONDING FOR GREAT LAKES CONTAMINATED SEDIMENT REMOVAL** [LFB Paper 605]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
BR	\$15,000,000	-\$15,000,000	\$0
GPR	0	7,500,000	7,500,000

Governor: Increase bonding authority by \$15,000,000 for removing contaminated sediments in Lake Michigan, Lake Superior, and their tributaries. Since 2007, DNR has been authorized \$40 million in contaminated sediment bonding authority, including \$4 million provided by 2021 Act 58. Of these amounts, DNR has committed \$36.3 million as of February, 2023. Funding under the provision would support a portion of approximately \$40.3 million in additional priority state funding obligations identified for remediation in the Portage Canal, Milwaukee Estuary, Sheboygan River, St. Louis River, and Lake Superior.

Debt service for contaminated sediment bonding is supported by environmental management SEG. The bill estimates this debt service at \$1.9 million in 2023-24 and \$2.0 million in 2024-25.

Joint Finance: Delete \$15.0 million in bonding and instead, provide \$7,500,000 GPR in 2023-24 in a new, continuing appropriation for removing contaminated sediments in Lake Michigan, Lake Superior, and their tributaries.

13. NON-METALLIC MINING APPROPRIATION *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR	\$400,000	- \$400,000	\$0
SEG-REV	- 400,000	400,000	0

14. AIR MANAGEMENT PROGRAM POSITION TRANSFERS [LFB Paper 606]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	-\$1,792,200	- 8.75	\$665,200	1.75	-\$1,127,000	- 7.00
SEG	<u>1,792,200</u>	<u>8.75</u>	<u>- 1,792,200</u>	<u>- 8.75</u>	<u>0</u>	<u>0.00</u>
PR	\$0	0.00	-\$1,127,000	- 7.00	-\$1,127,000	- 7.00

Governor: Transfer 8.75 positions and \$896,100 PR funded by operation permit fees for federally-regulated (Title V) stationary air pollution sources to environmental fund SEG. The positions to be transferred are those budgeted for Division of Environmental Management administration, enforcement and other all-agency programs, on the basis of staffing associated with the federal operation permit program. The administration indicates permit fee revenues from federally-regulated sources are insufficient to fund all currently authorized positions. The positions and funding to be moved from PR to SEG are summarized in the following table.

Air Program Position Transfers

<u>DNR Program</u>	<u>Funding</u>	<u>Positions</u>
Environmental Management Administration	\$249,200	2.00
Enforcement	117,300	1.00
External Services		
Customer Services	226,700	3.25
Environmental Analysis and Sustainability	300,400	2.50
Communications	<u>2,500</u>	<u>0.00</u>
Total	\$896,100	8.75

In addition, transfer 3.0 PR vacant air management positions and \$228,900 PR from the

appropriation for federally-regulated sources to the appropriation for state-regulated sources. Additionally, transfer 1.0 PR vacant air management position and \$77,800 PR from the appropriation for federally-regulated sources to the PR appropriation for asbestos management. Finally, transfer 1.0 FED vacant position and \$77,800 FED from air management to the safe drinking water loan program. The provision is intended to reallocate positions according to current staffing needs and available funding sources.

Joint Finance: Delete 7.0 vacant positions and \$563,500 PR annually in associated funding. Deleted positions would include: 4.0 classified positions from air management and 2.0 classified positions from customer services. Additionally, 1.0 vacant division administrator position, which has been vacated as a result of past agency reorganization activities, would be deleted. The bill would reduce from 10 to 9 the number of DNR unclassified division administrator positions authorized under s. 230.08(2)(e) of the statutes. The provision would not include any transfers of positions or funding.

15. WASTE MANAGEMENT POSITIONS TRANSFER

Governor/Joint Finance: Transfer 3.0 waste management positions and \$360,500 SEG from recycling administration to general operations to better align position funding with assigned duties.

16. LANDFILL FOOD WASTE STUDY *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$250,000	-\$250,000	\$0

17. PFAS TRUST FUND

GPR-Transfer	\$110,000,000
SEG-Transfer	<u>15,000,000</u>
Total	\$125,000,000

Joint Finance: Create a segregated PFAS trust fund. Create from the fund a continuing appropriation as the amounts in the schedule for addressing and preventing perfluoroalkyl and polyfluoroalkyl substances contamination in this state. Transfer \$110,000,000 GPR and \$15,000,000 environmental management SEG in 2023-24 to the fund. Specify that fund revenues include: (a) transfers to the PFAS trust fund under the bill or other acts; (b) all monies, other than fines and forfeitures, received under settlement agreements or orders in settlement of actions or proposed actions for violations of Chapters 280 to 299 that relate to per- and polyfluoroalkyl substances; (c) all donations, gifts, and bequests; and (d) all income and interest earned by the fund. Specify that the unencumbered balance of the PFAS-containing firefighting foam cleanup appropriation, s. 20.370 (4)(ps), be transferred to the fund.

Under the provision, the PFAS fund would have no amounts appropriated in the 2023-25 biennium. Transfers and other revenues would be available for DNR to request for release by the Joint Committee on Finance, or the fund balance could be further directed or appropriated in separate legislation.

18. REAUTHORIZE FUNDING FOR CLEANUP OF ELECTRONIC WASTE [LFB Paper 607] SEG \$3,450,000

Joint Finance: Modify the statutory language of s. 20.370 (4)(hs), the annual appropriation for electronic waste cleanup related to 5R Processors, to be continuing. Reauthorize the unencumbered, unexpended balance of the appropriation (\$1,450,000) to allow continued funding for the intended cleanup initiatives in the 2023-25 biennium, and authorize an additional \$2,000,000 for increased cleanup costs in the 2023-25 biennium.

5R Processors, now defunct, operated as an electronics and appliance recycling firm with several sites in Wisconsin, including Ladysmith (Rusk County), Glen Flora (Rusk County), Catawba (Price County) and West Bend (Washington County). 2021 Wisconsin Act 234 intended to create a continuing appropriation for state-funded cleanup of company sites containing toxic or hazardous wastes. Monies in continuing appropriations do not lapse to the balance of the source fund, and Act 234 intended to allow DNR to expend all monies appropriated for the cleanup purposes until exhausted. The provision would conform the appropriation to the intent of Act 234 and provide additional funding based on updated cost estimates. Total funding under the appropriation would be \$3,450,000 in 2023-24.

Water Quality

1. WELL COMPENSATION GRANT PROGRAM [LFB Paper 610]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$1,000,000	-\$1,000,000	\$0

Governor: Provide \$1,000,000 in 2024-25 for well compensation and well abandonment grants. DNR’s well compensation grant program provides funding to eligible landowners or renters to replace, reconstruct, or treat contaminated private water supplies that serve a residence or provide water to livestock. The bill would also make changes to program eligibility and awards provisions as described in the following paragraphs.

Eligibility. Change eligibility criteria for the well compensation grant program as follows: (a) increase the annual family income limit to \$100,000 from \$65,000; (b) allow an owner or renter of a transient non-community water supply to apply for a grant; (c) specify that a well producing water containing levels of a per- or polyfluoroalkyl substance in excess of the maximum level set by federal or state law; and (d) specify a well or private water supply that produces water with a concentration of at least 10 parts per billion of arsenic or 10 parts per million of nitrate nitrogen is an eligible contaminated well or contaminated private water supply. A transient non-community water supply is defined as a water system that serves at least 25 persons at least 60 days of the year

but that does not regularly serve at least 25 of the same persons over six months per year.

Additionally, repeal the requirement that if a claim is based on contamination by nitrates and not by any other substance, DNR may make a well compensation award only if the well: (a) is used as a source of drinking water for livestock or for both livestock and a residence; (b) is used at least three months of each year and while in use provides an estimated average of more than 100 gallons per day for consumption by livestock; and (c) produces water containing nitrates exceeding 40 parts per million (ppm) nitrate-nitrogen. This would make residential wells with nitrate contamination eligible for the program.

Grant Awards. Further, make the following program changes regarding well compensation grant awards: (a) allow a claimant whose family income is below the state's median income (estimated currently at \$67,100 for a family of four) to receive a grant of up to 100% of eligible project costs, rather than 75% under current law, but not to exceed \$16,000 as under current law; and (b) eliminate the requirement to reduce an award by 30% of the amount by which the claimant's income exceeds \$45,000 if the claimant's family income exceeds \$45,000.

Further, create an exception to the current requirement that DNR must allocate money for the payment of claims according to the order in which completed claims are received. The exception would specify that if the well compensation grant program has insufficient funds to pay claims, DNR would have discretion to prioritize claims based on nitrate contamination in the following order of priority: (1) claims based on water containing more than 40 ppm nitrate nitrogen; (2) claims based on water containing more than 30 but not more than 40 ppm nitrate nitrogen; (3) claims based on water containing more than 25 but not more than 30 ppm nitrate nitrogen; (4) claims based on water containing more than 20 but not more than 25 ppm nitrate nitrogen; and (5) claims based on water containing more than 10 but not more than 20 ppm nitrate nitrogen.

Under current law, DNR is appropriated \$200,000 environmental management SEG each year in a continuing appropriation for well compensation grants, although \$1,000,000 in additional funding was provided in the 2021-23 biennium on a one-time basis. In 2022, the Governor also allocated federal funding of \$10 million. Well compensation grants would be appropriated a total of \$200,000 in 2023-24 and \$1,200,000 in base funding beginning in 2024-25 under this provision.

Joint Finance: Maintain current law regarding well compensation program eligibility and grant awards. Create a new GPR continuing appropriation under DNR for well compensation and well abandonment grants under s. 281.75 of the statutes. Specify that funding of \$1,000,000 be placed in the Committee's supplemental appropriation in 2023-24. [See "Program Supplements."]

2. WELL CONSTRUCTION NOTIFICATION FEE *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR-REV	\$320,000	- \$320,000	\$0

3. **WELL CONSTRUCTION VARIANCES APPLICATION FEE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR-REV	\$50,000	-\$50,000	\$0

4. **BALLAST WATER AND COMMERCIAL VESSEL FEES** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR-REV	\$400,000	-\$400,000	\$0

5. **WASTEWATER GENERAL PERMIT STAFFING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$113,700	1.00	-\$113,700	-1.00	\$0	0.00

6. **WATER E-PERMITTING** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
SEG	\$641,100	1.00	-\$641,400	-1.00	\$0	0.00

7. **WISCONSIN POLLUTANT DISCHARGE ELIMINATION SYSTEM (WPDES) VIOLATION NOTICES** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$96,000	-\$96,000	\$0

8. WINNEBAGO LAKE SYSTEM STAFFING [LFB Paper 611]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
SEG	\$256,400	2.00	-\$256,400	- 2.00	\$0	0.00

Governor: Provide \$109,900 in 2023-24 and \$146,500 in 2024-25 with 2.0 positions to increase staffing for Lake Winnebago local lake protection and restoration efforts, including water quality and habitat improvement projects. Duties of the positions would include oversight of breakwall projects, water level management, and bird and waterfowl management.

Joint Finance: Provision not included.

9. CONCENTRATED ANIMAL FEEDING OPERATION FEES *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR-REV	\$138,000	-\$138,000	\$0

10. WATER RESOURCES ACCOUNT LAPSE

Governor/Joint Finance: Lapse \$350,000 from the DNR river management appropriation to the balance of the water resources account of the conservation fund in 2023-24. The river management appropriation supports management activities for habitat and recreational projects and environmental and resource management studies on the Mississippi and Lower St. Croix Rivers. The continuing appropriation had an available balance of \$902,000 as of June 30, 2022. The provision is intended to increase the available balance of the water resources account, which had an available balance of approximately \$1 million on June 30, 2022.

11. DAM SAFETY BONDING [LFB Paper 612]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
BR	\$10,000,000	-\$10,000,000	\$0
GPR	\$0	\$4,000,000	\$4,000,000

Governor: Provide \$10,000,000 in GPR-supported general obligation bonding authority for dam safety grants. No specific estimate of debt service payments is made for the program during

the biennium. However, principal and interest on \$10 million in general obligation bonds could be expected to total approximately \$800,000 annually, assuming all bonds were issued for 20 years.

DNR administers the municipal dam safety grant program under s. 31.385 of the statutes. The program provides matching grants to counties, cities, villages, towns, public inland lake protection and rehabilitation districts, and other dam owners for the repair, reconstruction, or removal of dams. To qualify for a grant, a dam must be inspected and be under a DNR directive to repair or remove the dam. A total of \$46.1 million in bonding revenues for dam safety grants has been authorized by the Legislature for this program, including \$4 million in each biennium since 2009-11 and \$10 million in 2021-23.

Joint Finance: Modify provision to provide \$4,000,000 GPR in 2023-24 in a biennial appropriation for the municipal dam safety program rather than from bond revenue.

12. SHEBOYGAN MARSH DAM

Governor: Require \$500,000 in GPR-supported general obligation bonds for dam repair be awarded to Sheboygan County for removal and reconstruction of the dam on the Sheboygan River at Sheboygan Marsh. 2021 Act 58 directed DNR to award a \$1 million dam safety grant to Sheboygan County for the project. DNR reports that those funds have been encumbered, and Sheboygan County has submitted plans to the DNR, which DNR is currently reviewing.

Sheboygan County estimated total project costs of \$2.7 million in 2021, but is anticipating a \$300,000 increase would be necessary to fulfill original project goals. An additional \$200,000 would provide improvements to fishing and water access. Total anticipated project costs are currently \$3.2 million.

Joint Finance: Modify provision to allocate \$500,000 GPR in 2023-24 to Sheboygan County for removal and reconstruction of the dam on the Sheboygan River at Sheboygan Marsh. Further discussion, and the provision's fiscal effect, is under a subsequent item entitled "Dam Project Earmarks."

13. DAM LICENSING FEES *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR-REV	\$340,000	- \$340,000	\$0

14. URBAN NONPOINT SOURCE BONDING [LFB Paper 614]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
BR	\$11,000,000	- \$11,000,000	\$0
GPR	0	4,000,000	4,000,000

Governor: Provide \$11,000,000 in SEG-supported general obligation bonding for the urban nonpoint source and storm water management (UNPS) and municipal flood control and riparian restoration (MFC) programs. Of this amount, DNR intends for \$7.5 million to be allocated for MFC grants. Typically, DNR determines allocations of all new bonding authority to each program, but would retain that flexibility for the remaining \$3.5 million of the new authorization.

The UNPS program supports projects that manage storm water runoff in urban settings. The MFC program supports flood-control and flood-proofing projects in urban settings, including property acquisition and structure removal. Grants generally support cost-sharing of up to 50%. Principal and interest payments on these bonds are supported by the nonpoint account of the environmental fund and are budgeted at \$3.0 million in 2023-24 and \$3.9 million in 2024-25.

Joint Finance: Modify provision to provide \$4,000,000 GPR in 2023-24 for UNPS and MFC programs in a biennial appropriation rather than from bond revenue.

15. FLOOD MAPPING AND FLOOD INSURANCE STUDIES [LFB Papers 613 and 614]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$2,000,000	- \$2,000,000	\$0

Governor: Provide \$1,000,000 nonpoint SEG each year of the 2023-25 biennium in one-time funding for preparation of flood insurance studies and other flood mapping projects. The DNR Floodplain Mapping Program is currently funded by grants received from the Federal Emergency Management Agency (FEMA). The Department reports that additional funding could assist counties in pursuing flood mapping projects outside of federal grants.

Joint Finance: Provision not included.

16. GREAT LAKES AND MISSISSIPPI RIVER EROSION CONTROL LOANS
(Removed from budget consideration pursuant to Joint Finance Motion #10)

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$7,000,000	- \$7,000,000	\$0

17. RURAL NONPOINT SOURCE BONDING [LFB Paper 615]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
BR	\$10,000,000	- \$10,000,000	\$0
GPR	\$0	\$6,500,000	\$6,500,000

Governor: Provide \$10,000,000 in SEG-supported general obligation bonding for rural nonpoint source water pollution abatement grants. Bond proceeds support the targeted runoff management (TRM) program and provide the required 70% state cost-share for the installation of structures in rural settings to improve water quality by preventing soil erosion and animal waste runoff. Bonding authority also may be disbursed as grants under a separate program to address runoff only from animal feeding operations that have been issued a notice of discharge or notice of intent to issue a notice of discharge for impermissible runoff to state waters. Principal and interest payments on these bonds are supported by nonpoint SEG and budgeted at \$3.0 million SEG in 2023-24 and \$4.9 million SEG in 2024-25.

Joint Finance: Modify provision to provide \$6,500,000 GPR in 2023-24 for rural nonpoint source water pollution abatement grants in a biennial appropriation rather than from bond revenue.

18. TARGETED RUNOFF MANAGEMENT [LFB Paper 615]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
SEG	\$800,000	- \$400,000	\$400,000

Governor: Provide \$400,000 nonpoint SEG each year for additional funding for primarily nonstructural practices or staff costs under targeted runoff management (TRM) grants. TRM grants provide financial assistance to projects addressing water quality concerns or impairments, primarily in rural and agricultural settings and support the implementation of total maximum daily load (TMDLs) in Wisconsin. Funds come from general obligation bonding, nonpoint SEG, and federal funding under Section 319 of the Clean Water Act. Since the 2017-19 biennium, the TRM program has been provided \$100,000 nonpoint SEG each year on an ongoing basis. DNR awarded TRM grants to 16 projects for \$3,859,700 in 2022 and 11 projects for \$3,429,300 in 2023.

Joint Finance: Modify provision to provide an additional \$200,000 nonpoint SEG on an ongoing basis for nonpoint source grants. Total funding for nonpoint source grants to support nonstructural practices required of TRM projects would be \$300,000 annually.

19. MANURE TREATMENT COORDINATOR *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	<u>Governor</u> <u>(Chg. to Base)</u>		<u>Jt. Finance</u> <u>(Chg. to Gov)</u>		<u>Net Change</u>	
	Funding Positions		Funding Positions		Funding Positions	
SEG	\$145,100	1.00	-\$145,000	- 1.00	\$0	0.00

20. TOTAL MAXIMUM DAILY LOAD STAFFING *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	<u>Governor</u> <u>(Chg. to Base)</u>		<u>Jt. Finance</u> <u>(Chg. to Gov)</u>		<u>Net Change</u>	
	Funding Positions		Funding Positions		Funding Positions	
GPR	\$390,100	2.00	-\$390,100	- 2.00	\$0	0.00

21. PERMIT PRIMER UPDATE

SEG	\$80,000
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Governor/Joint Finance: Provide \$80,000 in 2023-24 from environmental management SEG in the Division of External Services' general program operations appropriation for updating the Department's interactive environmental permitting platform, Permit Primer. The goal of the platform is to assist small business owners, local governments, or others in determining permits they may need and how to acquire them to comply with state environmental laws. Funding would be provided on a one-time basis in 2023-24 and would fund approximately 1,000 hours of IT development work.

The Permit Primer was developed by DNR in 2002 and has lost functionality and interoperability with the Department's current web design protocols, causing webpage traffic to decrease. The Department intends for modernization of the Permit Primer to increase use of the platform, improve permit compliance, and reduce permitting staff workload.

22. OFFICE OF AGRICULTURE AND WATER QUALITY TRANSFERS

Governor: Transfer 1.0 conservation SEG policy analyst position from the Division of Internal Services and 1.0 program director position from communications in the Division of External Services' to watershed management in the Division of External Services, for the creation of the Office of Agriculture and Water Quality. The Office, created in 2022, consolidates some responsibilities from existing DNR programs and offices, such as watershed management, drinking and groundwater, water quality, and the Office of Great Waters, into one office focused on non-regulatory aspects of agriculture and water quality policy, research, programs, funding, and outreach.

Primary responsibilities include: (a) promoting analysis of major policies addressing

agricultural impacts on water; (b) serving as a liaison between other Department offices to help with prioritization and coordination of research, policy, and funding initiatives; (c) serving on the Land and Water Conservation Board; (d) serving as an advisor to the UW Discovery Farms Steering Committee; and (e) serving as the Department's single point of contact for stakeholders engaging in agriculture and water quality issues. The creation of the office, and the provision, requires no change to existing funding levels or position authority within the Department.

Joint Finance: Provision not included.

23. AQUATIC PLANT MANAGEMENT APPROPRIATION

Governor: Create a program revenue continuing appropriation for the Division of Environmental Management to receive aquatic plant management permit fees, and authorize the Department to expend all monies received for administration of its aquatic plant management program. Under current law, aquatic plant management permit fees are deposited into a general operations appropriation comingled with other program revenues. The bill would not affect fees assessed by DNR, and would not budget expenditure authority for the appropriation during the biennium. Revenues in 2020-21 and 2021-22 totaled approximately \$162,000 and \$174,000, respectively.

Section 23.24 of the statutes requires DNR to conduct efforts to preserve diverse and stable communities of native aquatic plants. DNR is also required to establish, by administrative rule, procedures to issue permits under which a holder may remove aquatic plants through biological, chemical, or manual means.

Joint Finance: Provision not included.

24. STORM WATER MANAGEMENT APPROPRIATION *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

25. DAM PROJECT EARMARKS

GPR	\$3,250,000
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Joint Finance: Provide \$3,250,000 in 2023-24 in new continuing appropriations for each of four dam projects. Specify that: (a) \$500,000 is provided to Sheboygan County for removal and reconstruction of the dam on the Sheboygan River at Sheboygan Marsh; (b) \$1,000,000 is provided to the City of Burlington for restoration of the dam on Echo Lake; (c) \$750,000 is provided to Price County for repairs to the dam on Steve Creek; and (d) \$1,000,000 is provided to the City of Plymouth for removal and restoration of the dam on Mill Pond.

26. LAKE MALLALIEU DREDGING

GPR	\$2,000,000
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Joint Finance: Provide \$2,000,000 in 2023-24 in a new, continuing appropriation to the Lake Mallalieu Lake Association for dredging Lake Mallalieu, an impoundment of the Willow River in St. Croix County.

27. LAKE ALTOONA SEDIMENT DREDGING

SEG	\$500,000
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Joint Finance: Provide \$500,000 environmental management SEG in 2023-24 for a grant to the Lake Altoona Rehabilitation and Protection District (Eau Claire County) for costs related to the acquisition and transport of a bed load sediment collector, and for sediment dredging activities.

28. STUDIES ON BUFFALO LAKE

SEG	\$100,000
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Joint Finance: Provide \$100,000 water resources SEG (conservation fund) in 2023-24 to the Buffalo Lake Protection and Rehabilitation District to assist with permitting and study requirements in Buffalo Lake in Marquette County.

29. ARCADIA MUNICIPAL FLOOD CONTROL PROJECT

Joint Finance: Extend the date by which funding for the Arcadia municipal flood control stewardship earmark must be obligated through the 2023-25 biennium. Further, allow funding to be awarded if the project is designed, authorized, approved, or supervised by the U.S. Army Corps of Engineers. 2017 Act 59 provided a matching grant of up to \$14,600,000 to support a municipal flood control project in the City of Arcadia executed by the Army Corps of Engineers under the federal Flood Control Act. DNR and the Joint Committee on Finance have approved state funding for the project under Act 59 provisions. Construction is expected to begin in 2024.