

SECRETARY OF STATE

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
PR	\$576,200	\$985,400	\$563,200	-\$422,200	- 42.8%	-\$13,000	- 2.3%

FTE Position Summary					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
PR	2.00	4.00	2.00	- 2.00	0.00

Budget Change Items

1. **STANDARD BUDGET ADJUSTMENTS** [LFB Paper 105] PR - \$13,000

Governor/Joint Finance: Provide an adjustment of -\$6,500 annually to the Secretary of State's (SOS) program fees appropriation for full funding of continuing position salaries and fringe benefits.

2. **ADDITIONAL RESOURCES FOR THE OFFICE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$422,200	2.00	-\$422,200	- 2.00	\$0	0.00

3. TRANSFER FROM DFI *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR-REV	\$220,000	- \$220,000	\$0

4. GPR-EARNED ESTIMATE *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR-REV	-\$236,800	\$236,800	\$0