

STATE TREASURER

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
PR	\$260,600	\$377,400	\$255,600	-\$121,800	- 32.3%	-\$5,000	- 1.9%

FTE Position Summary					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
PR	1.00	2.00	1.00	- 1.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

PR	-\$5,000
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Governor/Joint Finance: Provide adjustments to the base totaling -\$2,500 annually for full funding of continuing positions salaries and fringe benefits.

2. INCREASED RESOURCES FOR OFFICE [LFB Paper 740]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$121,800	1.00	-\$121,800	- 1.00	\$0	0.00

Governor: Provide \$52,200 in 2023-24, \$69,600 in 2024-25, and 1.0 position to support an office manager position. The source of the PR would be unclaimed property.

Joint Finance: Provision not included.