

### Legislative Fiscal Bureau

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June 22, 2023

TO: Members

Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Earmark Transparency Report on the Joint Finance Committee's Substitute

Amendments to 2023 AB 43/SB 70

Under section 13.95(1r) of the statutes, as created by 2011 Wisconsin Act 220, the Legislative Fiscal Bureau must prepare an earmark transparency report on each biennial budget bill and on each amendment to that bill. The attachment to this memorandum provides the required earmark transparency report for the substitute amendments to 2023 AB 43/SB 70 proposed by the Joint Committee on Finance.

The report is divided into two sections. The first section lists those items included in 2023 AB 43/SB 70 (the Governor's 2023-25 budget) and the Governor's recommended 2023-25 building program that are included in the Finance Committee's substitute amendment. Included for each item of this section are the page and item number showing where the provisions are described in the Legislative Fiscal Bureau's summary of the Governor's budget, and in the Bureau's summary of the Governor's recommended 2023-25 building program.

The second section lists those items that were added by the Finance Committee to its version of the budget. For the items in this section, the number of the Finance Committee motion is identified.

For the items in each section, the cost (appropriation or authorization) of the provision, beneficiary of the provision (if determinable), and Senate and Assembly districts of the beneficiary (if determinable) are shown if the specific location of the program or project is identified.

For purposes of this report, the statutes define an earmark as a provision that does either of the following: (1) authorizes or requires the payment of state moneys to a specific beneficiary or beneficiaries in a manner not determined by laws of general applicability for the selection of the beneficiary or beneficiaries; or (2) creates or modifies a tax deduction, credit, exclusion, or exemption that applies to a specific beneficiary or beneficiaries in a manner not determined by laws

of general applicability for the selection of the beneficiary or beneficiaries. The earmark transparency report must include the following elements: (1) a list of all earmarks; (2) the cost of each earmark; (3) the beneficiary of each earmark, if the Bureau can make this determination, and the Assembly and Senate district in which the beneficiary resides (for individuals) or is located (for entities); and (4) for a report on a budget amendment, the name of the legislator who proposed the earmark.

Under section 13.102 of the statutes, the Joint Committee on Finance may not vote to recommend passage of the biennial budget bill or an amendment to the bill until the required report, on either the bill or amendment, has been distributed by the Bureau to each member of the Legislature and is made available on the Legislature's website. During the Committee's budget deliberations, a motion to delete an earmark identified in this report shall prevail on either a majority or tie vote.

Section 13.39 of the statutes specifies that neither house of the Legislature may pass the biennial budget bill until the Bureau has distributed a copy of an earmark transparency report on the bill, as amended, to each member of the Legislature and has made the report available on the Legislature's website. If a conference committee is convened on the biennial budget bill, the conference report may not add any earmarks to the budget, but may reduce the cost of any existing earmarks.

The attached list includes items contained within AB 43/SB 70 and the recommendations of the Joint Committee on Finance which, in our review, reflect the language of 2011 Act 220. The items that are listed identify a specific, named, non-state beneficiary of the earmark. The list does not include projects or programs that would be funded for a state government purpose, such as University of Wisconsin campus facilities or state highway projects.

BL/lb Attachment

### **Earmark Transparency Report**

#### Section 1

#### 2023 AB 43/SB 70 Items Included by the Joint Committee on Finance

## Administration -- Division of Gaming (Grants for Oneida Nation and Menominee Tribe Programs) (Page 54, #3; modified by Motion #98)

2023-25 Appropriation: \$1,088,400 PR Beneficiary: Oneida Nation of Wisconsin

Senate District: 2 Assembly District: 5

## Building Program (Children's Wisconsin Dental Clinic Expansion) (April 17, 2023 Building Program Summary Page 11, #11)

2023-25 Appropriation: \$4,789,000 segregated revenue from GPR-Transfer

Beneficiary: Children's Hospital and Health System, Inc.

Senate District: 5 Assembly District: 14

### Building Program (Marquette University School of Dentistry Upgrades) (April 17, 2023 Building Program Summary Page 13, #14)

2023-25 Appropriation: \$10,750,000 segregated revenue from GPR-Transfer

Beneficiary: Marquette University

Senate District: 6 Assembly District: 16

# Building Program (Versiti Blood Research Institute Addition) (April 17, 2023 Building Program Summary Page 15, #17)

2023-25 Appropriation: \$10,000,000 segregated revenue from GPR-Transfer

Beneficiary: Versiti Blood Research Institute Foundation, Inc.

Senate District: 5
Assembly District: 14

#### Children and Families (Boys and Girls Clubs -- GPR Appropriation) (Page 100, #19)

2023-25 Appropriation: \$10,614,000 FED (an increase to the base year doubled by \$5,000,000

FED)

Beneficiary: Boys and Girls Clubs

Senate District: 16 Assembly District: 46

#### Children and Families (Jobs for America's Graduates) (Page 102, #22)

2023-25 Appropriation: \$2,000,000 FED (an increase to the base year doubled by \$1,000,000

FED)

Beneficiary: Jobs for America's Graduates, Inc.

Senate District: 5 Assembly District: 46

#### Health Services (Reach Out and Read) (Page 512, #17)

2023-25 Appropriation: \$500,000 GPR Beneficiary: Reach Out and Read Wisconsin

Senate District: 4 Assembly District: 10

## Military Affairs (Town of Silver Cliff Public Safety Building) (Page 419, #16; modified by Motion #114)

2023-25 Appropriation: \$1,000,000 GPR

Beneficiary: Town of Silver Cliff (Marinette County)

Senate District: 12 Assembly District: 36

#### Natural Resources -- Water Quality (Sheboygan Marsh Dam) (Page 466, #12)

2023-25 Appropriation: \$500,000 GPR

Beneficiary: Sheboygan County Senate Districts: 9 and 20

Assembly Districts: 26, 27, and 59

### Psychiatry and Behavioral Health Residency Program (Page 412, #3)

2023-25 Appropriation: \$7,000,000 GPR Beneficiary: Medical College of Wisconsin

Senate District: 5 Assembly District: 14

# Shared Revenue and Tax Relief (Cranberry Research Station Property Tax Exemption) (Page 601, #15)

2023-25 Appropriation: No State Effect

Beneficiary: Wisconsin Cranberry Research Station

Senate District: 24 Assembly District: 70

#### Transportation (Southern Bridge Project in Brown County) (Page 632, #3)

2023-25 Appropriation: \$50,000,000 SEG

Beneficiary: Brown County

Senate District: 1 Assembly District: 2

## Transportation (Local Bridge Improvement Assistance Program -- Ray Nitschke Memorial Bridge) (Page 638, #17)

2023-25 Appropriation: \$1,200,000 SEG

Beneficiary: City of Green Bay

Senate District: 30 Assembly District: 90

#### Section 2

#### Additional Items Proposed by the Joint Committee on Finance

#### Administration (Walter Schroeder Aquatic Center) (Motion #98)

2023-25 Appropriation: \$920,000 GPR

Beneficiary: Walter Schroeder Aquatic Center

Senate District: 8 Assembly District: 23

#### Administration (Madeline Island Ferry) (Motion #98)

2023-25 Appropriation: \$200,000 GPR Beneficiary: La Pointe Harbor Commission

Senate District: 25 Assembly District: 74

## Agriculture, Trade and Consumer Protection -- Agricultural Assistance (Agriculture in the Classroom) (Motion #52)

2023-25 Appropriation: \$100,000 agrichemical management SEG

Beneficiary: Wisconsin Farm Bureau Federation

Senate District: 26 Assembly District: 78

#### **Building Program (Regional Forensic Science Center) (Motion #87)**

2023-25 Appropriation: \$7,000,000 segregated revenue from GPR-Transfer

Beneficiary: Marathon County

Senate District: 29 Assembly District: 85

#### **Building Program (Food and Farm Exploration Center) (Motion #87)**

2023-25 Appropriation: \$3,000,000 segregated revenue from GPR-Transfer

Beneficiary: Farming for the Future Foundation

Senate District: 24 Assembly District: 71

#### Building Program (Badgerland After School Enrichment Program) (Motion #87)

2023-25 Appropriation: \$1,000,000 segregated revenue from GPR-Transfer

Beneficiary: Badgerland After School Enrichment Program, Inc.

Senate District: 11 Assembly District: 33

#### **Children and Families -- Menominee Tribe Child Protective Services (Motion 116)**

2023-25 Appropriation: \$1,014,000 PR

Beneficiary: Menominee Indian Tribe of Wisconsin

Senate District: 12 Assembly District: 36

#### **Children and Families -- Triple P Online (Motion 116)**

2023-25 Appropriation: \$4,000,000 FED Beneficiary: Children's Wisconsin

Senate District: 5 Assembly District: 14

#### **Health Services -- Dentistry Residency (Motion 109)**

2023-25 Appropriation: \$5,000,000 GPR Beneficiary: Marquette Dental School

Senate District: 6
Assembly District: 16

#### **Health Services -- Surgical Collaborative of Wisconsin (Motion 109)**

2023-25 Appropriation: \$300,000 GPR

Beneficiary: Surgical Collaborative of Wisconsin (Motion 109)

Senate District 12 Assembly District 14

#### Military Affairs (Conservation of Wisconsin Civil War Memorials at Vicksburg (Mississippi) National Military Park) (Motion #114)

2023-25 Appropriation: \$69,000 GPR

Beneficiary: Friends of Vicksburg National Military Park and Campaign

Senate District: N/A Assembly District: N/A

#### Miscellaneous Appropriations (Wisconsin Eye Endowment) (Motion #81)

2023-25 Appropriation: \$10,000,000 GPR

Beneficiary: Wisconsin Eye

Senate District: 26 Assembly District: 76

#### Natural Resources -- Water Quality (Echo Lake Dam) (Motion #54)

2023-25 Appropriation: \$1,000,000 GPR

Beneficiary: City of Burlington

Senate District: 21 Assembly District: 63

#### Natural Resources -- Water Quality (Steve Creek Dam) (Motion #54)

2023-25 Appropriation: \$750,000 GPR

Beneficiary: Price County

Senate District: 25 Assembly District: 74

#### Natural Resources -- Water Quality (Mill Pond Dam) (Motion #54)

2023-25 Appropriation: \$1,000,000 GPR

Beneficiary: City of Plymouth (Sheboygan County)

Senate District: 9 Assembly District: 27

#### Natural Resources -- Water Quality (Lake Mallalieu Dredging) (Motion #54)

2023-25 Appropriation: \$2,000,000 GPR Beneficiary: Lake Mallalieu Lake Association

Senate District: 10 Assembly District: 30

#### Natural Resources -- Water Quality (Buffalo Lake Studies) (Motion #54)

2023-25 Appropriation: \$100,000 conservation SEG (water resources account)

Beneficiary: Buffalo Lake Protection and Rehabilitation District

Senate District: 14

Assembly Districts: 41 and 42

### Natural Resources -- Waste, Remediation, & Air (Lake Altoona Sediment Dredging) (Motion #54)

2023-25 Appropriation: \$500,000 environmental SEG (environmental management account)

Beneficiary: Lake Altoona Rehabilitation and Protection District

Senate Districts: 23 and 31

Assembly Districts: 67, 68, 91, 92, and 93

#### Natural Resources -- Parks (Mirror Lake Dredging) (Motion #54)

2023-25 Appropriation: \$449,200 conservation SEG (parks account)

Beneficiary: Mirror Lake Management District

Senate Districts: 14 and 17 Assembly Districts: 41 and 50

#### Natural Resources -- Forestry (Lapham Peak Lodge) (Motion #54)

2023-25 Appropriation: \$250,000 conservation SEG (forestry account)

Beneficiary: Friends of Lapham Peak

Senate District: 99 Assembly District: 33

#### Public Instruction (Grants to Lakeland STAR Academy) (Motion #103)

2023-25 Appropriation: \$750,000 GPR

Beneficiary: Lakeland UHS and Lakeland STAR Academy

Senate District: 12 Assembly District: 34

#### **Public Instruction (Special Olympics) (Motion #103)**

2023-25 Appropriation: \$200,000 GPR Beneficiary: Special Olympics Wisconsin

Senate District: 16 Assembly District: 46

#### Safety and Professional Services (De Pere Greenwood Cemetery) (Motion #126)

2023-25 Appropriation: \$1,000,000 GPR

Beneficiary: De Pere Greenwood Cemetery Association

Senate District: 30 Assembly District: 88

### Shared Revenue and Tax Relief (Supplemental County and Municipal Aid -- Lac Courte Oreilles Federal Court Decision) (Motion #127)

2023-25 Appropriation: \$3,613,000

Beneficiary: (a) Ashland County; (b) Bayfield County; (c) Iron County; (d) Sawyer County;

and (e) Vilas County. Senate Districts: 12, 25, 29 Assembly Districts: 34, 74, 87

#### **Tourism (Discover Green Bay) (Motion #86)**

2023-25 Appropriation: \$2,000,000 GPR

Beneficiary: Experience Greater Green Bay Corporation

Senate Districts: 2 and 30

Assembly Districts: 4, 88, 89 and 90

#### **Tourism (Visit Milwaukee) (Motion #86)**

2023-25 Appropriation: \$10,000,000 GPR

Beneficiary: Greater Milwaukee Convention and Visitors Bureau, Inc.

Senate Districts: 3, 4, 6, 7, and 28

Assembly Districts: 7, 8, 9, 10, 11, 12, 16, 17, 18, 19, 20, and 84

## Transportation (Harbor Assistance Program -- Fuel Pipeline in Milwaukee County) (Motion #104)

2023-25 Appropriation: \$10,000,000 SEG

Beneficiary: U.S. Venture, Inc.

Senate District: 7

Assembly Districts: 19 & 20

### Transportation (Airport Improvement Program -- Appleton International Airport) (Motion #104)

2023-25 Appropriation: \$7,000,000 SEG

Beneficiary: Outagamie County

Senate District: 19 Assembly District: 56

### Transportation (Local Bridge Improvement Assistance Program -- Main Street Bridge in Watertown) (Motion #104)

2023-25 Appropriation: \$2,000,000 SEG

Beneficiary: City of Watertown

Senate District: 13 Assembly District: 37

# Transportation (Local Roads Improvement Program -- County Highway O in Richland County) (Motion #104)

2023-25 Appropriation: \$4,180,000 SEG

Beneficiary: Richland County

Senate District: 17

Assembly Districts: 49 & 50

# Transportation (State Highway Rehabilitation -- Sound Barriers on Interstate 894 in Milwaukee County) (Motion #104)

2023-25 Appropriation: \$7,000,000 SEG

Beneficiary: City of Greenfield

Senate District: 28 Assembly District: 84

### Veterans Affairs (Grant for an Organization Promoting U.S.S. Wisconsin) (Motion 67)

2023-25 Appropriation: \$16,540 GPR

Beneficiary: Unknown Senate District: Unknown Assembly District: Unknown