



## Legislative Fiscal Bureau

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May 19, 2025

TO: Members  
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Summary of the Governor's 2025-27 Building Program

Attached is a summary of the Governor's recommended building program for the 2025-27 biennium. On March 25, 2025, a series of motions before the Building Commission to recommend the Governor's proposed building program for consideration by the Joint Finance Committee (JFC) resulted in 4-4 tie votes. The attached summary of the Governor's proposal for the 2025-27 building program may assist JFC and the Legislature as they consider which projects requested by state agencies or recommended by the Governor to include in the building program for the 2025-27 biennium.

In addition, the final page presents a summary (on page 13) of general and revenue obligation bonding authority proposed in the Governor's recommended building program and in 2025 Senate Bill 45/Assembly Bill 50 (the 2025-27 budget bill). Under the two proposals, new bonding authorization of \$6,104,148,900 is recommended. Of that, \$3,846,542,500 of general obligation bonding is for the building program and an additional \$2,257,606,400 is for borrowing purposes included in the 2025-27 budget bill.

BL/SE/ml  
Attachment

## BUILDING PROGRAM

### 1. 2025-27 ENUMERATED PROJECTS

All Funds \$3,932,310,900
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**Governor:** Provide \$3,932,310,900 from all funding sources of 2025-27 building program financing authority for: (a) specific enumerated projects (\$2,706,736,000); and (b) all agency projects (\$1,225,574,900).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$3,740,235,600 from new general obligation bonding authority; (b) \$5,000,000 from general obligation bonding authority that is currently authorized; (c) \$9,500,000 from new revenue bonding authority; (d) \$80,461,800 from agency operating funds; (e) \$20,200,000 from segregated revenue that is currently authorized; (f) \$38,184,300 from federal funds; and (g) \$38,729,200 from gifts, grants, and other receipts.

The funding sources for the 2025-27 building program by agency are shown in Table 1. The major agency projects enumerated as part of the 2025-27 state building program, as recommended by the Governor, are listed in Table 2. Tables 3 and 4 list the projects included in the UW System's instructional space projects program and the minor facilities renewal projects program. Table 5 shows total funding from all funding sources for the 2025-27 building program, funds allocated for project planning, and modifications to prior building programs. Descriptions of projects allocated planning funds and modifications to prior building program projects are included in separate items of this summary.

**TABLE 1**

**Governor's Recommended Funding Sources for the 2025-27 Building Program**

	New General Obligation Bonds			Revenue	Existing	Existing	Agency	Existing	Gifts,		
	GPR	PR	SEG	Bonds	General	Revenue	Operating	Segregated	Grants,	Federal	Total
					Obligation	Bonds	Funds	Revenue	and Other		
Administration	\$39,188,000	\$6,106,000	-	-	-	-	-	\$1,200,000	-	-	\$46,494,000
Building Commission	25,000,000	-	-	-	-	-	-	-	-	-	25,000,000
Corrections	602,876,000	-	-	-	-	-	-	6,000,000	-	-	608,876,000
Health Services	187,162,000	-	-	-	-	-	-	8,000,000	-	-	195,162,000
Military Affairs	14,272,700	-	-	-	-	-	-	-	-	\$17,521,300	31,794,000
Natural Resources	135,135,000	-	\$22,543,000	-	-	-	-	-	-	-	157,678,000
State Fair Park	17,989,000	-	-	-	-	-	-	-	-	-	17,989,000
University of Wisconsin System	1,133,928,000	348,590,000	-	-	-	-	\$26,524,000	5,000,000	\$37,500,000	-	1,551,542,000
Veterans Affairs	38,331,000	23,151,000	-	-	-	-	-	-	-	1,895,000	63,377,000
Wisconsin Historical Society	8,824,000	-	-	-	-	-	-	-	-	-	8,824,000
Subtotal	\$2,202,705,700	\$377,847,000	\$22,543,000	-	-	-	\$26,524,000	\$20,200,000	\$37,500,000	\$19,416,300	\$2,706,736,000
<b>All Agency</b>											
Facilities Repair and Renovation	\$509,000,000	\$94,704,900	\$8,254,500	\$8,725,000	-	-	\$34,141,300	-	\$729,200	\$15,935,300	\$671,490,200
Utilities Repair and Renovation	236,000,000	99,041,300	4,185,700	-	\$758,400	-	10,226,300	-	500,000	2,832,700	353,544,400
Health, Safety and Environmental Protection	39,000,000	12,428,000	-	775,000	-	-	-	-	-	-	52,203,000
Preventive Maintenance Program	3,500,000	461,500	-	-	-	-	-	-	-	-	3,961,500
Programmatic Remodeling and Renovation	11,000,000	3,258,000	3,000,000	-	4,241,600	-	7,570,200	-	-	-	29,069,800
Capital Equipment and Acquisition	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
Land and Property Acquisition	-	44,750,000	-	-	-	-	-	-	-	-	44,750,000
Energy Conservation	-	67,056,000	-	-	-	-	2,000,000	-	-	-	69,056,000
Subtotal	\$800,000,000	\$321,699,700	\$15,440,200	\$9,500,000	\$5,000,000	-	\$53,937,800	-	\$1,229,200	\$18,768,000	\$1,225,574,900
TOTAL	\$3,002,705,700	\$699,546,700	\$37,983,200	\$9,500,000	\$5,000,000	-	\$80,461,800	\$20,200,000	\$38,729,200	\$38,184,300	\$3,932,310,900

\*Includes amended funding for prior building program projects.

**TABLE 2**

**State Agency 2025-27 Enumerated Major Projects  
Total Project Authority (All Funding Sources)**

	<u>Governor</u>
<b>Administration</b>	
State Capitol - Fiber and Cable Upgrades	\$30,994,000
State Capitol - Elevator Modernization	9,394,000
Tommy G. Thompson Center - Elevator Modernization	<u>6,106,000</u>
Total	\$46,494,000
<b>Building Commission (Non-State Projects)</b>	
Milwaukee County - Courthouse Complex	\$25,000,000
<b>Department of Corrections</b>	
Statewide - DOC Realignment	\$325,000,000
Type 1 Juvenile Facility - Dane County	130,749,000
Grow Academy - New 16 Bed Facility	31,119,000
Prairie Du Chien Correctional Institution - Central Heating Plant Replacement	26,654,000
Statewide - Minor Facilities Renewal Program - Heating Distribution Systems Replacement	29,790,000
Statewide - Minor Facilities Renewal Program - Roofing Replacements	45,427,000
Milwaukee Secure Detention Facility - Elevator Replacement	11,081,000
Kettle Moraine Correctional Institution - Emergency Generator Replacement	<u>9,056,000</u>
Total	\$608,876,000
<b>Department of Health Services</b>	
Central Wisconsin Center - Food Service Building Renovation	44,663,000
Mendota Mental Health Institute - Utility Improvements Phase II	55,454,000
Winnebago Mental Health Institute - Utility and Service Tunnel Improvements	61,200,000
Statewide - Minor Facilities Renewal Program - Repairs and Renovations	33,845,000
Total	195,162,000
<b>Department of Military Affairs</b>	
Madison - Readiness Center Remodel	\$4,369,000
West Bend AASF - Fire Suppression System Replacement	5,825,000
Whitewater - Field Maintenance Shop Expansion	5,776,000
Milwaukee - Readiness Center Remodel - Phase V	9,327,000
Camp Douglas - Camp Williams Generator Replacement	<u>6,497,000</u>
Total	\$31,794,000
<b>Department of Natural Resources</b>	
Northern Highland American Legion State Forest - Vault Toilet Building Replacements	\$4,254,000
Statewide - Bridge Repair and Replacement Program	30,459,000
Statewide - Minor Facilities Renewal Program - Toilet/Shower Building Replacements	18,498,000
Northern Highland American Legion State Forest - Boat Access Improvements	8,438,000
Devil's Lake State Park - Conservation Warden Office Renovation	3,151,000
Governor Tommy G. Thompson State Fish Hatchery - Pond Liner Replacement Phase II	10,311,000
Mead Wildlife Area - River Dike System Upgrade	6,021,000
Spring Green Ranger Station - Fire Response Ranger Station Replacement	6,176,000
Statewide - Forest Fire Command Center Replacement	4,725,000
Statewide - Minor Facilities Renewal Program - Road and Parking Lot Improvements	45,201,000
Badger State Trail - Trail Repairs	6,502,000
Statewide - Public Entrance and Visitor Station Replacements	5,451,000
Wausaukee Ranger Station - Peshtigo and Wausaukee Ranger Stations Consolidation	6,134,000
Richard Bong State Recreation Area - Conservation Warden Office and Storage Expansion	<u>2,357,000</u>
Total	\$157,678,000

	<u>Governor</u>
<b>State Fair Park</b>	
West Side Restrooms Reconstruction	\$4,906,000
North Parking Lots Infrastructure and Repaving	<u>13,083,000</u>
Total	\$17,989,000
<b>UW System</b>	
Systemwide - Instructional Space Projects Program	\$49,174,000
Systemwide - Minor Facilities Renewal Program - Group I	120,255,000
Systemwide - Minor Facilities Renewal Program - Group II	109,590,000
La Crosse - Prairie Springs Science Center Completion	194,466,000
Milwaukee - Health Sciences Renovation	189,325,000
Madison - Humanities Relocation and Demolition	292,581,000
Stevens Point - Sentry Hall Addition and Renovation	98,098,000
Parkside - Wyllie Hall Renovation Completion (Levels L1/L2/L3)	35,342,000
Madison - New Residence Halls	293,411,000
Stout - Recreation Complex Addition and Renovation	31,728,000
Oshkosh - Polk Learning Commons Addition and Renovation	<u>137,572,000</u>
Total	\$1,551,542,000
<b>Department of Veterans Affairs</b>	
Statewide - New Veterans Housing and Recovery Program Facility - Chippewa Valley	\$14,320,000
Statewide - New Veterans Housing and Recovery Program Facility - Green Bay	10,026,000
Wisconsin Veterans Home at King - Plumbing Repairs and Lead Abatement	7,010,000
Wisconsin Veterans Home at King - Boiler and Deaerator Feed Replacement	24,042,000
Wisconsin Veterans Home at Chippewa Falls - Technology Improvements	4,565,000
Northern Wisconsin Veterans Memorial Cemetery - Phase V Expansion	<u>3,414,000</u>
Total	\$63,377,000
<b>Wisconsin Historical Society</b>	
Pendarvis - Utility and Preservation Plan Improvements	\$8,824,000
<b>All Agency Program</b>	
Facility Maintenance and Repair	\$671,490,200
Utility Repair and Renovation	353,544,400
Health, Safety, and Environmental Protection	52,203,000
Preventive Maintenance	3,961,500
Programmatic Remodeling and Renovation	29,069,800
Capital Equipment Acquisition	1,500,000
Land and Property Acquisition	44,750,000
Energy Conservation	<u>69,056,000</u>
Total	\$1,225,574,900
<b>Grand Total</b>	\$3,932,310,900

**TABLE 3****2025-27 University of Wisconsin System, Minor Facility Renewal Program**

<u>Campus</u>	<u>Project Description</u>
<b>Group 1</b>	<b>UW System Projects Costing Between \$3.0 Million and \$7.4 Million</b>
UW - Green Bay	Campus-wide Fire Alarm & Smoke Detection System Replacement
UW - Eau Claire	Vicki Lord Larson Elevator & Accessibility Renovation
UW - Madison	Vilas Communication Hall Roof Replacement
UW - Green Bay	Multi-Building Roof Replacements
UW - Stout	Multi-Academic Building Roof Replacements
UW - Parkside	Heating & Chilling Plant Curtain Wall Repairs and Replacement
UW - Whitewater	Anderson Library Exterior Door & Window Replacements
UW - La Crosse	Multi-Residence Hall Fire Sprinkler System Retrofits
UW - Madison	Waters Residence Hall Exterior Envelope Renovation
UW - Whitewater	Benson Hall Renovation
UW - River Falls	Mann Valley Laboratory Farm Roadway & Utilities Replacement
UW - Milwaukee	Core Campus Building Automation System Renovation & Repairs
UW - Madison	Multi-Building Direct Digital Controls Renovation
UW - Platteville	Russell Hall HVAC System Energy Improvement Project
UW - Green Bay	Kress Event Center Air Handling Unit Replacements
UW - Milwaukee	Maryland Avenue Bridge Repairs & Restoration
UW - Green Bay	Instructional Services Roof/Plaza Deck Waterproofing & Replacement
UW - Green Bay	Environmental Science & Laboratory Sciences Exterior Envelope Repairs
UW - Stevens Point	Trainer Natural Resources Greenhouse Renovation
<b>Group 2</b>	<b>UW System Projects Costing Between \$7.4 Million and \$15.0 Million</b>
UW - Madison	Multi-Building Fire Alarm & Smoke Detection System Replacements, Phases XII/XIII
UW - Stout	Vocational Rehabilitation Repairs & Renovation
UW - Whitewater	Williams Center Roof Replacement & Flood Mitigation
UW - Madison	Multi-Building Elevator Replacements & Modernizations, Phase II
UW - Stevens Point	Multi-Activity Center & Quandt Gymnasium Areas Roof Replacements
UW - Milwaukee	Lapham Hall Exterior Envelope Repairs & Roof Replacement
UW - La Crosse	Heating Plant Boiler Burner Replacements
UW - Parkside	Campus-wide Exterior Electrical Infrastructure & Lighting Renovation
UW - River Falls	Multi-Building Exterior Envelope Maintenance & Repairs
UW - Whitewater	Center of the Arts Music Classroom, Laboratory, & Studio Renovations
UW - Stout	Johnson Fieldhouse Renovation
UW - Platteville	Karrmann Student Access Center
UW - Superior	NCAA Standards Compliance for Baseball & Softball Fields

**TABLE 4****2025-27 University of Wisconsin System, Instructional Space Projects Program**

<u>Campus</u>	<u>Project Description</u>
UW - Green Bay	Athletic Training & Cadaver Laboratory Renovations
UW - Stevens Point	Science Building Occupational Therapy Renovation
UW - Parkside	Greenquist Hall Science Laboratory Renovations
UW - Milwaukee	Physics Instructional Laboratory Relocations
UW - Green Bay	Studio Arts C-Wing Laboratory Renovations
UW - Milwaukee	Lapham Hall Active Learning Classroom Renovation
UW - Madison	Van Vleck Lecture Hall Renovations
UW - La Crosse	Mitchell Hall & Morris Hall Laboratory Renovations
UW - River Falls	North Hall Active Learning Classroom Renovation
UW - Oshkosh	Titan TV Remote Infrastructure Modernization

**TABLE 5****Total Project Authority (All Funding Sources)****Major Projects**

	<u>Governor</u>
2025-27 Enumerated Major Projects	\$3,923,310,900

**Planning Funds****Department of Administration**

State Laboratory of Hygiene - Building Addition	\$1,000,000
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**Department of Corrections**

Statewide - Type 1 Juvenile Facility - NE WI - Planning and Design	\$6,540,000
Fox Lake Correctional Institution - Toilet/Shower Room Reconstruction	800,000
Jackson Correctional Institution - Reverse Osmosis Water Treatment System	300,000
Racine Correctional Institution - Infirmary Medical Unit Remodel	300,000
Statewide – Residential Parenting Program Development	<u>1,000,000</u>
Total	\$8,940,000

**Department of Health Services**

Sand Ridge Secure Treatment Center - Health Service Unit Expansion	\$800,000
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**Department of Military Affairs**

Chippewa Falls - New Readiness Center	\$1,700,000
Wausau - New Readiness Center - Planning and Design	1,995,000
Wisconsin Rapids - New Readiness Center - Planning and Design	<u>1,149,000</u>
Total	\$4,844,000

**Department of Natural Resources**

Devil's Lake State Park - Interpretive Center Replacement	\$650,000
Willow River State Park - Interpretive Center Replacement	<u>250,000</u>
Total	\$900,000

	<u>Governor</u>
<b>State Fair Park</b>	
Swine, Sheep, and Goat Barn Redevelopment	\$4,000,000
<b>UW System</b>	
Milwaukee - Sandburg Hall East Tower Restroom Renovations	\$800,000
Stout - Hansen, Keith, Milnes, and Chinnock Residence Halls Additions and Renovations	2,000,000
Madison - Chadbourne Residence Hall Dining Addition and Renovation	800,000
Madison - Dejope Residence Hall Dining Addition and Renovation	600,000
Systemwide - Central Plants and Utility Distribution Repairs, Renovations, and Replacements - Planning and Design	16,943,000
Madison - West Campus Research Building and Parking Ramp - Planning and Design	19,653,000
Milwaukee - Engineering and Neuroscience – Planning and Design	<u>6,900,000</u>
Total	\$47,696,000
<b>Department of Veterans Affairs</b>	
Wisconsin Veterans Museum - Upgrade and Expansion	\$6,200,000
<b>Wisconsin Historical Society</b>	
Madison Headquarters - Building Restoration - Planning and Design	\$1,979,000
Madison Headquarters - Facade, Envelope, and Safety Improvements	350,000
Madison Headquarters - Mechanical System Improvements	<u>300,000</u>
Total	\$2,629,000
Grand Total Planning Funds	\$77,009,000

### **Modifications to Prior Building Programs**

<b>Department of Corrections</b>	
Wisconsin Secure Program Facility - New Health Service Unit and Restrictive Housing Unit Renovation	\$16,225,000
<b>Department of Natural Resources</b>	
Potawatomi State Park - Accessible Look-Out Platform	\$5,557,000
<b>Department of Veterans Affairs</b>	
Wisconsin Veterans Home at King - Food Service and Laundry Facilities	<u>\$101,393,000</u>
Total Modifications to Prior Projects	\$123,175,000
<b>GRAND TOTAL</b>	\$4,132,494,900

<b>2. BONDING AUTHORIZATIONS FOR 2025-27 BUILDING PROGRAM</b>	BR      \$3,740,235,600
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**Governor:** Provide \$3,740,235,600 of new general obligation bonding authority for 2025-27 building program projects, as shown in the following table.

## 2025-27 Building Program Bonding Authorizations

	<u>Governor</u>
<b>Administration</b>	
Housing State Agencies	\$54,128,900
Energy Conservation Projects	67,056,000
<b>Building Commission</b>	
Other Public Purposes (All Agency Projects)	839,188,000
Courthouse Complex - Milwaukee County	25,000,000
<b>Corrections</b>	
Correctional Facilities	447,008,000
Juvenile Correctional Facilities	155,868,000
<b>Health Services</b>	
Mental Health and Secure Treatment Facilities	187,162,000
<b>Military Affairs</b>	
Armories and Military Facilities	14,272,700
<b>Natural Resources</b>	
Recreational Development	135,135,000
SEG Revenue Supported Facilities	37,983,200
<b>State Fair Park</b>	
Board Facilities	17,989,000
Self-Amortizing Facilities	3,350,000
<b>University of Wisconsin System</b>	
Academic Facilities	1,133,928,000
Self-Amortizing Facilities	551,299,400
<b>Veterans Affairs</b>	
Veterans Facilities	38,331,000
Self-Amortizing Facilities	23,712,400
<b>Wisconsin Historical Society</b>	
Historic Sites	<u>8,824,000</u>
<b>GRAND TOTAL</b>	<b>\$3,740,235,600</b>

### 3. MODIFICATIONS TO PRIOR BUILDING PROGRAMS

**Governor:** Modify prior building programs as follows:

#### a. 2017-19 Building Program

Under projects financed by GPR-supported borrowing, increase the amount by \$34,500,300 for the "Wisconsin Veterans Home at King - central services kitchen upgrade" under the Department of Veterans Affairs, from \$987,300 to \$35,487,600. For that same project, for PR-supported bonding, increase the amount by \$58,316,600 from \$7,588,800 to \$65,905,400. The total project enumeration

would increase by \$92,816,900 from \$8,576,100 to \$101,393,000.

**b. 2021-23 Building Program**

Under projects financed by GPR-supported borrowing, increase the amount by \$8,433,000 for the "Wisconsin Secure Program Facility - new health services unit - Boscobel" under the Department of Corrections, from \$7,792,000 to \$16,225,000, with a corresponding increase in the total project enumeration.

**c. 2023-25 Building Program**

Under Department of Natural Resources, create a new subdivision for projects financed by GPR-supported borrowing and provide \$5,057,000 for the " Potawatomi State Park - observation tower - Door County." Reduce the funding for the Potawatomi State Park observation tower project financed by segregated revenue from \$500,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing segregated revenue. The total project enumeration would be \$5,557,000.

**4. BONDING AUTHORIZATIONS FOR PREVIOUS BUILDING PROGRAMS**

BR	\$106,306,900
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**Governor:** Provide \$106,306,900 of new general obligation bonding authority for projects authorized in previous building programs, as shown in the following table.

**Bonding Authorizations for Prior Building Programs**

	<u>Governor</u>
<b>2023-25</b>	
<b>Natural Resources</b>	
Recreational Development	\$5,057,000
<b>2021-23</b>	
<b>Corrections</b>	
Correctional Facilities	8,433,000
<b>2017-19</b>	
<b>Veterans Affairs</b>	
Veterans Facilities	34,500,300
Self-Amortizing Facilities	<u>58,316,600</u>
Total	\$106,306,900

**5. MILWAUKEE COUNTY - COURTHOUSE COMPLEX**

**Governor:** Allocate \$25,000,000 of general fund supported borrowing (GFSB) to Milwaukee County for preliminary planning, design, and sitework for a courthouse complex. Building program documents indicate a total project budget of \$495 million, with a request for \$250 million of GFSB.

## **6. STATE LABORATORY OF HYGIENE - BUILDING ADDITION**

**Governor:** Allocate \$1,000,000 of building trust funds to develop preliminary plans and specifications for construction of a building addition at the State Laboratory of Hygiene in Madison.

## **7. DEPARTMENT OF CORRECTIONS FACILITIES**

**Governor:** Allocate building trust funds as follows to develop preliminary plans and specifications for the construction of Department of Corrections facilities: (a) \$6,540,000 for planning, site selection, and development a Type 1 Juvenile Facility in northeast Wisconsin; (b) \$800,000 for a toilet and shower reconstruction within Housing Units 1-6 at Fox Lake Correctional Institution; (c) \$300,000 for construction of a reverse osmosis water treatment system at Jackson Correctional Institution; (d) \$300,000 to convert the existing Green Unit at Racine Correctional Institution into an Infirmary Medical unit; and (e) \$1,000,000 for a residential parenting program within the Wisconsin Women's Correctional System.

## **8. SAND RIDGE SECURE TREATMENT CENTER**

**Governor:** Allocate \$800,000 of building trust funds to develop preliminary plans and specifications for a health service unit expansion at Sand Ridge Secure Treatment Center.

## **9. DEPARTMENT OF MILITARY AFFAIRS FACILITIES**

**Governor:** Allocate building trust funds to develop preliminary plans and specifications for new readiness centers in Chippewa Falls (\$1,700,000), Wausau (\$1,995,000), and Wisconsin Rapids (\$1,149,000).

## **10. DEPARTMENT OF NATURAL RESOURCES FACILITIES**

**Governor:** Allocate building trust funds to develop preliminary plans and specifications for interpretive center replacements at Devil's Lake State Park (\$650,000) and Willow River State Park (\$250,000).

## **11. STATE FAIR PARK -- SWINE, SHEEP, AND GOAT BARN REDEVELOPMENT**

**Governor:** Allocate \$4,000,000 of building trust funds to develop preliminary plans and specifications for construction of a new swine, sheep, and goat barn at State Fair Park.

## **12. WISCONSIN VETERANS MUSEUM UPGRADE AND EXPANSION**

**Governor:** Allocate \$6,200,000 of building trust funds to develop preliminary plans and specifications for construction of a new Wisconsin Veterans Museum building on the museum's current location.

### **13. WISCONSIN HISTORICAL SOCIETY FACILITIES**

**Governor:** Allocate building trust funds as follows to develop preliminary plans and specifications for the various improvements to Wisconsin Historical Society's Headquarters in Madison: (a) \$1,979,000 for building restoration; (b) \$350,000 for façade, envelope, and safety improvements; and (c) \$300,000 for mechanical system improvements.

### **14. UNIVERSITY OF WISCONSIN SYSTEM FACILITIES**

**Governor:** Allocate building trust funds as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities: (a) \$800,000 for the Sandburg Hall East Tower restroom renovations at UW-Milwaukee; (b) \$2,000,000 for additions and renovations to Hansen, Keith, Milnes, and Chinnock Residence Halls at UW-Stout; (c) \$10,721,000 for systemwide central plant and utility distribution repairs, renovations, and replacements; and (d) \$6,900,000 for a replacement and renovation of engineering buildings at UW-Milwaukee.

Allocate PR-cash as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities: (a) \$800,000 for the addition and renovation of Chadbourne residence hall at UW-Madison; (b) \$19,653,000 for a new west campus research building and parking ramp at UW-Madison; (c) \$6,222,000 for systemwide central plant and utility distribution repairs, renovations, and replacements; and (d) \$600,000 for the addition and renovation of the Dejepe residence hall at UW-Madison.

### **15. PROJECT THRESHOLD ADJUSTMENTS**

**Governor:** Adjust the building project thresholds as follows: (a) increase the threshold under which, in emergency situations, the Governor may approve, in lieu of Building Commission approval, repairs and construction of a building, structure, or facility and may authorize the expenditure of building trust funds or agency operating funds for the project from \$500,000 to \$1,000,000; and (b) increase the threshold at which the selection committee must use a request-for-proposal process to select an architect or engineer for a project based on qualifications from \$7,400,000 to \$15,000,000.

### **16. STATEMENT OF BUILDING PROGRAM CONTINUATION**

**Governor:** Continue the building and financing authority enumerated under previous building programs into the 2025-27 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2025-27 biennium.

### **17. PROJECT LOANS**

**Governor:** Authorize the Building Commission, during the 2025-27 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for and 2025-27 building program projects funded from the non-GPR sources.

## BONDING AUTHORIZATION

### General Obligation Bonding Authorization

<u>Agency and Purpose</u>	<u>Amount</u>
<b>Administration</b>	
Housing state agencies	\$54,128,900
Energy conservation	67,056,000
<b>Agriculture, Trade and Consumer Protection</b>	
Agricultural conservation easements	15,000,000
Soil and Water	10,000,000
<b>Building Commission</b>	
Other public purposes	839,188,000
Courthouse complex-Milwaukee County	25,000,000
<b>Corrections</b>	
Correctional facilities	445,441,000
Juvenile correctional facilities	155,868,000
<b>Health Services</b>	
Mental health facilities	187,162,000
<b>Natural Resources</b>	
Knowles-Nelson Stewardship	830,000,000
Recreational development	140,192,000
SEG revenue supported facilities	37,983,200
Contaminated sediment removal	9,000,000
Dam safety projects	15,000,000
Nonpoint Source	10,000,000
Urban nonpoint source cost-sharing	11,000,000
<b>State Fair Park</b>	
Board facilities	17,989,000
Self-amortizing facilities	3,350,000
<b>Transportation</b>	
Freight rail	5,000,000
Design-build program increase	92,500,000
Harbor assistance	15,000,000
Menominee river dredging	15,000,000
Southeastern Wisconsin mega-projects	185,171,300
<b>UW-System</b>	
Academic facilities	1,133,928,000
Self-amortizing facilities	551,299,400
<b>Veterans Affairs</b>	
Veterans facilities	72,831,300
Self-amortizing facilities	82,029,000
<b>Wisconsin Historical Society</b>	
Historic Sites	<u>8,824,000</u>
TOTAL General Obligation Bonds	\$5,059,213,800*

\*Excludes \$1,600,000,000 of economic refunding bonds included in the bill.

## Revenue Obligation Bonding Authorization

<u>Agency and Purpose</u>	<u>Amount</u>
<b>Environmental Improvement Program</b>	
Clean water and safe drinking water	\$725,900,000
<b>Transportation</b>	
Transportation facilities and major highway projects	254,035,100
State highway rehabilitation	<u>65,000,000</u>
TOTAL Revenue Obligation Bonds	\$1,044,935,100
GRAND TOTAL General and Revenue Obligation Bonds	\$6,104,148,900