

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: March 19, 2015

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received March 19, 2015, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, April 7, 2015**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN;jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842

Date: March 19, 2015
To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance
The Honorable John Nygren, Co-Chair
Joint Committee on Finance
From: Scott A. Neitzel, Secretary
Department of Administration
Subject: s. 16.515/16.505(2) Request(s)

RECEIVED
MAR 19 2015

St. Finance

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2013-14</u>		<u>2014-15</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 8/31/15.

As provided in s. 16.515, the request(s) will be approved on April 9, 2015, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Mary Hamele at 266-1807, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: March 10, 2015
To: Michael Heifetz
From: Caitlin Morgan Frederick
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2013-14</u>		<u>2014-15</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 8/31/15.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2013-14</u>		<u>2014-15</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 8/31/15.

MH APPROVAL 3-11-15 *MHF* (FORWARD TO MARY HAMELE)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842
TTY (608) 267-9629

Date: March 10, 2015

To: Scott A. Neitzel, Secretary
Department of Administration

From: Caitlin Morgan Frederick
Executive Policy and Budget Manager

Subject: Request under s. 16.505(2) from the Milwaukee County District Attorney to Extend a 1.0 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position. Position authority is requested through August 31, 2015.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a federal grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the city of Milwaukee to reduce gun violence. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office will continue to reimburse the salary and fringe benefit costs for the assistant district attorney project position from the grant award.

Background:

On September 11, 2013, the Milwaukee City Police Department was awarded a \$417,554 grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the Milwaukee Frontline Initiative to reduce gun violence in the city of Milwaukee. The two-year project included a variety of efforts aimed at creating a sustained and long-term reduction in high crime areas including funding for technology upgrades to reduce the time it takes to match ballistics, expanded information-sharing networks in the region to focus on reducing violent crime, subcontracts with research partners and information technology firms to improve data collection and analysis and information technology infrastructure, and funding for a 1.0 FTE assistant district attorney position to serve as a violent crimes

prosecutor in the firearms unit. The grant provided \$94,844 for the Milwaukee County District Attorney's Office, including \$60,552 for salary costs, \$33,092 for associated fringe benefit costs and \$1,200 for a laptop computer. Initial position authority was granted April 7, 2014, and effective through March 31, 2015.

The Bureau of Justice Assistance has approved the Milwaukee Police Department's request for a no-cost grant extension through August 15, 2015. Due to vacancy, turnover and the uncertainty of when the position will receive final approval, the Milwaukee County District Attorney's Office is requesting position authority through August 31, 2015.

Analysis:

After several years of declines in violent crime, the city of Milwaukee experienced an increase in violent crimes reported in 2012; homicides increased 5.7 percent, firearm-related homicides increased 25 percent, forcible rape increased 7.4 percent, aggravated assault increased 33 percent and aggravated assaults involving a firearm increased 34 percent.

In response, the Milwaukee Police Department created the Milwaukee Frontline Initiative to target violent offenses in high crime areas of the city. The initiative is designed to use state-of-the-art technology, multiagency collaboration, and data collection and analysis to target police responses in areas of the city. The grant from the Office of Justice Programs, Bureau of Justice Assistance allows the violent crimes assistant district attorney to coordinate with the Intelligence Fusion Center and district officers to support investigations into violent crimes and robberies targeted by the Milwaukee Frontline Initiative and to review and prosecute cases arising from those efforts.

The assistant district attorney focuses solely on Milwaukee Frontline Initiative cases and coordinates with law enforcement partners. Specifically, the prosecutor:

- Identifies offenders for targeted investigations;
- Coordinates the submission of physical evidence for biological testing;
- Works directly with, and provides legal advice and assistance to, the Intelligence Fusion Center staff and district officers;
- Reviews, charges and prosecutes offenses involving robbery, firearms and other violent crimes;
- Coordinates with the Office of the United States Attorney, Eastern District of Wisconsin, to aid in the prosecution of appropriate charges in federal court;

- Conducts interviews with witnesses;
- Offers training to law enforcement officials and prosecutors on violent crime investigations and prosecutions; and
- Collects and uses data from the District Attorney's Office case management system to help evaluate the number of gun-related offenses reported during and following the initiative.

Most importantly, the specialized prosecutor is cross-trained to work on both juvenile and adult cases. Generally, assistant district attorneys in Milwaukee County specialize in either adult or juvenile prosecutions. There is very little integration of adult and juvenile criminal cases; cases are heard in separate court systems, court proceedings follow different procedures, and penalties vary by adult sentencing code and juvenile dispensations. However, given recent growing trends of juvenile involvement in robberies and gun offenses, it is essential that the assistant district attorney project position be cross-trained to work both adult cases in circuit court and juvenile cases in children's court.

The position furthers the State's policy to fight violent crimes by developing and strengthening effective responses to gun violence in Milwaukee. The grant encourages technology utilization and information sharing to target individuals, groups and defined geographic areas affected by gunfire; it also promotes collaboration in the criminal justice system, including prosecutors and regional and national law enforcement agencies, to create targeted deterrence and prevention policies.

Recommendation:

Approve the request.



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

MIKE HUEBSCH
SECRETARY

Division of Administrative Services
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 267-2700
Fax (608) 264-9500

DATE: January 7, 2015

TO: Michael Heifetz, Administrator
Division of Executive Budget and Finance

FROM: Philip W. Werner, Director
State Prosecutors Office

SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE**

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request to extend position authorization of a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER s.16.505 FOR
POSITION AUTHORIZATION**

I. REQUEST

The Department of Administration requests, under s.16.505, the extension of position authority of a 1.0 FTE Program Revenue (PR) assistant district attorney (ADA) project position from March 31, 2015, to August 31, 2015. The position will be in the Milwaukee County District Attorney's (DA's) Office and will be funded via appropriation s.20.475(1)(h).

II. BACKGROUND

On September 11, 2013, the federal Department of Justice, Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA), awarded the City of Milwaukee a grant of \$417,554 to reduce gun violence in the city. The project included funding of \$98,844 for the District Attorney's office: \$93,644 for the salary and fringe benefits of an ADA for approximately one year, and \$1,200 for a State laptop for the prosecutor.

The application proposed funding the new position from approximately October 1, 2014, to September 30, 2015; however, the grant award authorized an 18-month project, from approximately October 1, 2013, to March 31, 2015. In an e-mail from the BJA grant manager dated January 6, 2014, authorization was granted to hire a prosecutor in January, 2014. Although the funding was for approximately one year, DOA requested position authority through March 31, 2015.

Although the initial end date of the grant was designated as March 31, 2015, the Milwaukee Police Department (MPD) advised the District Attorney's Office that the BJA recently approved the MPD's request for a no-cost extension of the end date of the grant to August 31, 2015. Though funding may be exhausted by approximately August 1, 2015, DOA is requesting an extension of position authority through August 31, 2015, because of possible vacancy and turnover.

III. ANALYSIS

This position is in furtherance of the State's policy to fight violent crime by using a number of databases and information sharing networks to target individuals, groups, and defined geographic areas affected by gunfire. There will be three basic elements in Milwaukee's core strategy: linked law enforcement technology, information sharing networks, and targeted deterrence and prevention models. The linked law enforcement technology employs a variety of resources to identify the source of firearms, gunshot detection in real-time, and patterns in data. The information sharing networks include a real-time crime center that provides information to assist with the identification of suspects and criminal behavior, and

stop emerging crime and resolve completed crimes. Targeted deterrence and prevention models use analysis to create focused targeting on a range of crime problems including high-risk individuals, recidivist offenders, gangs, crime crews, and more. The ADA assigned to the Violent Crimes Unit supports investigations by Milwaukee police officers of violent crimes and robberies, targeted by the MPD Frontline Initiative, and prosecutes both juvenile and adult cases arising from those investigations. The goal is to reduce gun violence in the city of Milwaukee.

IV. FISCAL ANALYSIS

Funding of \$98,844 from BJA was accepted by Milwaukee Mayor Tom Barrett for one violent crimes prosecutor in the firearms unit. The program revenue appropriation, s.20.475(1)(h), is continuing and will be re-estimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is a BJA grant that has been authorized for a violent crimes prosecutor in the firearms unit. The Milwaukee County DA's office will reimburse the salary and fringe benefit costs for the State-paid ADA in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the DA program.

- a. *An explanation of the effect of the position on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the results of the LAB methodology using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of continuing the position requested on the Milwaukee DA Office. The table uses the most current court data available (2010-2012) and the positions authorized as of April 1, 2014. It is important to note that the position need shown in the LAB methodology is a general need corresponding to all duties of a DA Office, and is not specific to a particular type of activity or caseload such as that covered by this grant.

- b. *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

Milwaukee County – Violent Crimes Prosecutor in the Firearms Unit
s.16.505 request
January 7, 2015

- c. *An explanation of why the request has greater priority than similar needs existing in other counties.*

The U.S. Department of Justice OJP BJA awarded this grant to the City of Milwaukee, and it was accepted by Mayor Tom Barrett. It is intended to fund a violent crimes prosecutor in the firearms unit.

- d. *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant was authorized by the U.S. Department of Justice OJP BJA, and granted to the City of Milwaukee to develop and strengthen effective responses to violent crimes related to firearms.

Milwaukee County – Violent Crimes Prosecutor in the Firearms Unit
 s.16.505 request
 January 7, 2015

Table 1: DA Office Caseload Analysis, April 1, 2014

DA Office	4/1/14 Total FTE Positions*	FTE needed before positions approved	FTE needed after positions approved	DA Office	4/1/14 Total FTE Positions*	FTE needed before positions approved	FTE needed after positions approved
Adams	1.20	1.32	1.32	Marathon	11.00	3.02	3.02
Ashland	2.00	0.13	0.13	Marquette	2.50	0.26	0.26
Barron	3.00	2.61	2.61	Milwaukee	118.50	-12.89	-12.89
Bayfield	1.00	0.88	0.88	Monroe	3.00	3.19	3.19
Brown	13.00	11.89	11.89	Oconto	2.00	1.05	1.05
Buffalo	1.00	0.57	0.57	Oneida	2.50	1.82	1.82
Burnett	1.25	1.19	1.19	Outagamie	10.00	5.90	5.90
Calumet	2.00	0.79	0.79	Ozaukee	3.00	1.57	1.57
Chippewa	5.00	1.51	1.51	Pepin	0.80	-0.31	-0.31
Clark	2.00	0.43	0.43	Pierce	2.50	0.15	0.15
Columbia	4.75	2.80	2.80	Polk	3.00	1.95	1.95
Crawford	1.00	-0.26	-0.26	Portage	4.00	3.74	3.74
Dane	27.85	6.42	6.42	Price	1.00	0.12	0.12
Dodge	4.00	1.36	1.36	Racine	18.00	8.91	8.91
Door	2.00	0.57	0.57	Richland	1.80	-0.15	-0.15
Douglas	3.50	1.56	1.56	Rock	14.00	2.93	2.93
Dunn	3.00	2.47	2.47	Rusk	1.50	0.06	0.06
Eau Claire	8.00	4.77	4.77	Saint Croix	6.00	0.46	0.46
Florence	0.50	0.21	0.21	Sauk	5.00	1.84	1.84
Fond du Lac	8.00	1.57	1.57	Sawyer	2.00	1.51	1.51
Forest	1.00	1.21	1.21	Shaw/Men	3.00	2.07	2.07
Grant	2.00	2.03	2.03	Sheboygan	7.50	4.05	4.05
Green	2.00	0.74	0.74	Taylor	1.00	0.34	0.34
Green Lake	1.50	0.48	0.48	Trempealeau	2.00	0.03	0.03
Iowa	1.75	0.89	0.89	Vernon	2.00	-0.14	-0.14
Iron	1.00	-0.29	-0.29	Vilas	2.00	0.83	0.83
Jackson	2.00	1.88	1.88	Walworth	5.00	3.48	3.48
Jefferson	5.30	1.74	1.74	Washburn	1.25	0.68	0.68
Juneau	2.50	0.59	0.59	Washington	5.00	3.96	3.96
Kenosha	16.00	5.07	5.07	Waukesha	15.50	7.62	7.62
Kewaunee	1.50	-0.37	-0.37	Waupaca	3.50	1.21	1.21
La Crosse	8.00	4.45	4.45	Waushara	2.00	1.06	1.06
Lafayette	1.00	0.40	0.40	Winnebago	10.00	6.51	6.51
Langlade	1.50	1.80	1.80	Wood	4.00	5.79	5.79
Lincoln	2.00	1.33	1.33				
Manitowoc	5.00	2.23	2.23				

Milwaukee County – Violent Crimes Prosecutor in the Firearms Unit
s.16.505 request
January 7, 2015

*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 118.50 rather than 120.50 due to the following factors:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
 - b) the 1.0 FTE Restorative Justice MPS position is excluded as its funding is exhausted.
- 3) In Brown the total FTE used is 13.00 rather than 15.00 due to the following factors:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
 - b) the 1.0 FTE JAIBG position is excluded as its funding is exhausted.
- 4) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 5) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 6) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 7) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and Class B homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY
Milwaukee County

JOHN T. CHISHOLM • District Attorney

Chief Deputy Kent L. Lovern, Deputies James J. Martin, Patrick J. Kenney, Lovell Johnson, Jr., Jeffrey J. Altenburg

January 6, 2015

Mr. Philip Werner, Director
 State Prosecutors Office
 Post Office Box 7869
 Madison, WI 53707-7869

Dear Mr. Werner:

We are requesting that you take the steps necessary to seek legislative approval for the extension of position authority for the BC95 assistant district attorney, funded by the Milwaukee Police Department Frontline Initiative (MFI), from March 31, 2015, to August 31, 2015.

This assistant district attorney position, which is assigned to the district attorney's violent crimes unit, supports investigations by Milwaukee police officers of violent crimes and robberies, targeted by the MFI, and prosecutes both juvenile and adult cases arising from those investigations, with the goal of reducing gun violence in the city of Milwaukee.

The legislature created the BC95 position in April 2014 and authorized the position until March 31, 2015, because that date was the end date of the federal MFI grant. However, Sgt. Denmark Morrison of the Milwaukee Police Department (MPD) advised us that the grant funder, the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA), recently approved MPD's request for no-cost extension of the end date of the grant from March 31, 2015, to August 31, 2015.

We project that the authorized funding of \$93,644 for the salary and fringe benefits of the BC95 position will not run out until approximately August 1, 2015. Our current projection of the position's costs is attached. Although the funding is projected to last only until approximately August 1, we are seeking legislative authority to extend the position until August 31, 2015, because of possible vacancy and turnover. As always, we will closely monitor grant expenses and vacate the PR position at no GPR cost to the state if grant funding ends before August 31.

Thank you for your consideration. If you need additional information, please contact me at 414-278-5369 or at James.Martin@da.wi.gov.

Sincerely,

James J. Martin

James J. Martin
 Deputy District Attorney

- Gale G. Skellon
- Gary D. Mohr
- David Robles
- Cynthia G. Brown
- Norman A. Gahn
- Steven H. Gamm
- Mark S. Williams
- John H. Steiber
- Thomas L. Puffer
- David Feiss
- Rayann Chandler
- Saychilinski
- Carole Manchester
- Timothy J. Colker
- Steven V. Dicata
- Brad Vogels
- Paul Tiffin
- Dennis P. Murphy
- Bruce J. Landgraf
- Doris J. Skigli
- DeAnn L. Heard
- Patricia A. McGowan
- Irene E. Parham
- Karen A. Loebel
- Ronald S. Hayes
- Katrina O'Brien
- James W. Frisch
- Kurt B. Denkey
- James C. Griffin
- William P. Pipp
- Joanne L. Hardke
- Christopher A. Utegel
- Megan P. Carmody
- Laura A. Caye
- Shawn Pompe
- Kevin R. Shornin
- Beth D. Zingel
- Karen A. Vespaic
- Paul C. Deslasky
- David T. Malone
- Kelly L. Hedger
- Rachael Stencel
- Kathryn R. Sauer
- Daniel J. Galsbor
- Jacob D. Carr
- Joy Hammond
- Elizabeth Mueller
- Grant L. Huebner
- Stephen Eduard Nollen
- Michelle Ackerman Hayes
- Clara Starling
- Rebecca A. Kiefer
- Matthew J. Torbenson
- Katryna L. Chlida
- Anthony White
- Antoni Apollo
- Nicole D. Leeb
- Elin Karshen
- Lucy Krotforst
- Michael J. Lonski
- Paul M. Hauser
- Sara Beth Lewis
- Jenni Spies Karas
- Amanda Kiktevsky
- Renee Hielitz
- Karl P. Hayes
- Holly L. Bunch
- Megan M. Williamson
- Sarah Sweeney
- Christopher J. Laska
- Kimberly D. Schaepp
- Nicole J. Sheldon
- Dax C. Odom
- Benjamin A. Wesson
- Maureen A. Atwell
- Jennifer L. Williams
- Patricia J. Daugherty
- Mikasa L. Santiago
- Heston C. Lindberg
- Ann M. Lopez
- Peter M. Tempelis
- Matthew G. Pulikowski
- Randy Silberberger
- Nicolas J. Heiman
- Chad Wozniak
- Kristin M. Schrank
- Francesco G. Minco
- Tyrons H. St. Junior
- Hanna R. Kolberg
- Joshua M. Mathy
- Antonella Herman
- Cynthia M. Davis
- Jesica A. Bollerger
- Matthew R. Westphal
- Caitlin A. Ringersma
- Sara Volgen Schroeder
- Abbey M. Deslato
- Holly H. Schmitt
- Jay R. Pucek
- Dorelle E. Chojnacki
- Benjamin Y. Lindsay
- Nicholas S. Cervin
- Michael Schindhelm
- Brittany C. Grayson
- Nathaniel E. Adamson
- Margaret Rumsch
- Sarah McNitt
- Sara J.S. Welfschmidt
- Ryan Sanson
- Michael D. Thurston
- Evan K. Glaberson
- Jeremy R. Ann
- Brandon A. Wigley
- Sara M. Kline
- Zachary A. Wittchow
- William T. Berens
- Petrick J. Anderson
- Alex Mueller
- Owen Polkowski
- Alyssa Schaeffer
- Brittany S. Kadingwa

FEDERAL/STATE GRANT TIME REPORT
 MILWAUKEE DISTRICT ATTORNEY
 PROJECT NAME: MPD - MILWAUKEE FRONTLINE INITIATIVE
 PROJECT NO.: 2013-DB-BX-K063 (May 4, 2014 - March 31, 2015)
 PROJECTION - JANUARY 06, 2015

File: GRANTIME-2014-MPDPFrontlineHAMMOND - admin.xls

Payroll Period Ending	Hours	Salary Rate	Fringe Benefit Rate*	Social Security Rate	MONTHLY TOTAL	THREE MONTH TOTAL
Started 5/4/14						
05/17/14	80.00	2,209.52	257.45	169.03	2,636.00	
05/31/14	80.00	2,209.52	257.45	169.03	2,636.00	
06/14/14	80.00	2,209.52	257.46	169.03	2,636.01	7,908.02
06/28/14	80.00	2,209.53	262.55	169.03	2,641.11	
07/12/14	80.00	2,209.53	262.55	169.03	2,641.11	
07/26/14	80.00	2,407.12	286.20	184.14	2,877.46	
08/09/14	80.00	2,407.12	286.20	184.14	2,877.46	
08/23/14	80.00	2,407.12	286.19	184.14	2,877.45	
09/06/14	80.00	2,407.12	286.19	184.14	2,877.45	
09/20/14	80.00	2,407.12	293.43	184.14	2,884.69	
10/04/14	80.00	2,407.12	293.43	184.14	2,884.69	
10/18/14	80.00	2,407.12	293.43	184.14	2,884.69	
11/01/14	80.00	2,407.12	293.43	184.14	2,884.69	
11/15/14	80.00	2,407.12	293.43	184.14	2,884.69	
11/29/14	80.00	2,407.12	293.43	184.14	2,884.69	
12/13/14	80.00	2,407.12	293.43	184.14	2,884.69	
12/27/14	80.00	2,407.12	293.43	184.14	2,884.69	
12/31/14 3 days	24.00	722.14	88.03	55.24	865.41	
TOTALS	1,384.00	40,855.20	4,877.70	3,110.08	48,642.97	48,642.97

Employee Name: **HAMMOND, JOY**
 Classification: Assistant District Attorney
 Report Period: May - December 2014
 Remarks:
 Social Security Rate = 7.65%
 Fringe Benefit Rate = 12.19% (11.90% Retirement and 0.29% Health/Life/CI) as of 7/13/14
 Fringe Benefit Rate = 12.21% (11.90% Retirement and 0.31% Health/Life/CI) as of 2/1/14
 *as adjusted for state billings
 Cut off date for state invoices: 6/14/14

	Salary	Benefits	Total
Jan - March 2014	0.00	0.00	0.00
April - June 2014	6,628.56	1,279.46	7,908.02
July - Sept 2014	14,047.54	2,744.50	16,792.04
Oct - Dec 2014	9,979.10	3,963.82	23,942.92
Total	40,655.20	7,987.78	48,642.97

FEDERAL/STATE GRANT TIME REPORT
 MILWAUKEE DISTRICT ATTORNEY
 PROJECT NAME: MPD - MILWAUKEE FRONTLINE INITIATIVE
 PROJECT NO.: 2013-DB-EX-0063 (May 4, 2014 - March 31, 2015)
 PROJECTION - JANUARY 06, 2015

File: GRANTTIME-2015-MPDPDFronttimeHAMMOND - admin.xls

Payroll Period Ending	Hours	Salary Rate	Fringe Benefit Rate*	Social Security Rate	MONTHLY TOTAL	THREE MONTH TOTAL
Started 5/4/14						
01/10/15 7 days	56.00	1,684.98	198.66	128.90	2,012.54	
01/24/15	80.00	2,407.12	283.80	184.14	4,887.61	
02/07/15	80.00	2,407.12	283.80	184.14	2,875.06	
02/21/15	80.00	2,407.12	283.80	184.14	2,875.06	
03/07/15	80.00	2,407.12	283.80	184.14	2,875.06	
03/21/15	80.00	2,407.12	283.80	184.14	2,875.06	
03/31/15 7 days	56.00	1,684.98	198.66	128.90	2,012.54	
04/04/15 3 days	24.00	722.14	85.14	55.24	862.52	18,400.41
04/18/15	80.00	2,407.12	283.80	184.14	2,875.06	
05/02/15	80.00	2,407.12	283.80	184.14	2,875.06	
05/16/15	80.00	2,407.12	283.80	184.14	2,875.06	
05/30/15	80.00	2,407.12	283.80	184.14	2,875.06	
06/13/15	80.00	2,407.12	283.80	184.14	2,875.06	
06/27/15	80.00	2,407.12	283.80	184.14	2,875.06	
06/30/15 7 days	56.00	1,684.98	198.66	128.90	2,012.54	
07/11/15 3 days	24.00	722.14	85.14	55.24	862.52	20,125.45
07/25/15	80.00	2,525.86	297.49	193.19	3,016.04	
08/01/14	40.00	1,262.88	148.74	96.50	1,508.02	5,386.58
TOTALS	1,216.00	36,765.59	4,334.28	2,812.57	43,912.43	43,912.43

*as adjusted for state billings
 Cut off date for state invoices: 6/14/14

Period	Salary	Benefits	Total
Jan - March 2015	15,405.57	2,994.84	18,400.41
April - June 2015	16,849.84	3,275.61	20,125.45
July - Sep 2015	4,510.18	862.52	5,386.58
Total	36,765.59	7,146.85	43,912.43

93,644.00 +
 48,642.97 -
 43,912.43 -
 1,088.60 *