State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830

ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: October 7, 2015

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received October 7, 2015, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Monday, October 26, 2015,** if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm

WISCONSIN DEPARTMENT OF
ADMINISTRATION

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842

Date: October 7, 2015

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

RECEIVED
OCT 07 2015
Jt. Finance

From: Scott A. Neitzel, Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Request(s)

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

		2015-16		2016-17	
AGENCY	DESCRIPTION	AMOUNT	FTE	AMOUNT	FTE
DAs 20.475(1)(h)	Gifts and grants		1.0*		

* Extend 1.0 FTE assistant district attorney project position authority until 4/30/2016.

As provided in s. 16.505(2), the request(s) will be approved on October 28, 2015, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

CORRESPONDENCE/Memorandum

State of Wisconsin
Department of Administration

Date: September 30, 2015

To: Michael Heifetz

From: Caitlin Morgan Frederick

Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

		2015-16		2016-17	
AGENCY	DESCRIPTION	AMOUNT	FTE	AMOUNT	FTE
DAs 20.475(1)(h)	Gifts and grants		1.0*		

* Project position ending 4/30/2016.

AGENCY REQUEST:

		2015-16		2016-17	
AGENCY	DESCRIPTION	AMOUNT	FTE	AMOUNT	FTE
DAs 20.475(1)(h)	Gifts and grants		1.0*		

* Project position ending 4/30/2016.

MH

MH APPROVAL 10-05-15 (FORWARD TO MARY HAMELE)

WISCONSIN DEPARTMENT OF
ADMINISTRATION

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: September 30, 2015

To: Scott A. Neitzel, Secretary
Department of Administration

From: Caitlin Morgan Frederick
Executive Policy and Budget Manager

Subject: Request under s. 16.505(2) from the Milwaukee County District Attorney to Extend a 1.0 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position from December 31, 2015, to April 30, 2016.

Revenue Sources for Appropriation(s):

The revenue source for the new position in the gifts and grants appropriation under s. 20.475(1)(h) is a federal grant from the U.S. Department of Justice, Office of Justice Programs, under the Project Safe Neighborhoods Initiative in the Eastern District of Wisconsin. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The state Department of Justice will reimburse the salary and fringe benefit costs for the assistant district attorney violent crimes prosecutor position from the grant award.

Background:

On April 14, 2014, the Office of the State Prosecutor, on behalf of the Milwaukee County District Attorney's Office, submitted a request to create a 1.0 FTE program revenue Project Safe Neighborhoods assistant district attorney project position to focus on prosecuting violent crimes in the third and seventh Milwaukee police districts. After an initial waiting period while the office awaited the award, on June 30, 2014, the request was reinitiated after receipt of funding by the state Department of Justice. The Joint Committee on Finance approved the original position on August 5, 2014. The Office of the State Prosecutor seeks to extend the authorization date of the position due to a delay in the creation of the position and because personnel costs are under budget.

Separately, on September 11, 2013, the Milwaukee City Police Department was awarded a $417,554 grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the Milwaukee Frontline Initiative to reduce gun violence in high crime areas of Milwaukee. The initiative was designed to use state-of-the-art gun ballistics technology, expanded multi-law enforcement agency collaboration, advanced data collection and analysis, and funding for a 1.0 FTE assistant district attorney position to target police responses in specific high-violence areas of the city. The violent crimes prosecutor was created to focus solely on Milwaukee Frontline Initiative cases by coordinating with law enforcement partners to support investigations into violent crimes and robberies, and review and prosecute cases arising from those efforts. The violent crimes assistant district attorney position was originally approved by the Joint Committee on Finance on April 7, 2014, and authorized through March 31, 2015. On April 8, 2015, the Committee approved an extension of the position through August 31, 2015.

The requested Project Safe Neighborhoods assistant district attorney is assigned to the District Attorney's violent crimes unit and performs similar duties as the Milwaukee Frontline Initiative violent crimes prosecutor; however, the position concentrates exclusively on violent crimes in the third and seventh Milwaukee police districts. Additionally, the Project Safe Neighborhoods grant award originally provides salary and fringe benefit costs of an assistant district attorney position for approximately 18 months, while the Milwaukee Frontline Initiative violent crimes assistant district attorney position was funded for 12 months.

The state Department of Justice, on behalf of the U.S. Department of Justice, Office of Justice Programs, awarded Milwaukee County $141,666 for the position. The award provided $90,828 for approximately 18 months of salary and $49,638 for the associated fringe benefit costs, as well as $1,200 for a laptop computer. The Office of the State Prosecutor has indicated that of the original grant award, $67,500 remains, which is sufficient to fund the position through April 30, 2016.

Analysis:

The Milwaukee Police Department is divided into seven police districts. The seventh district, located in the west-central part of the city, has one of highest gun violence rates in the city. District seven is 13.3 square miles and has 110,000 residents (roughly 18 percent of the total Milwaukee population). After several years of declines, the city of Milwaukee experienced an increase in violent crimes reported in 2012; homicides increased 5.7 percent, firearm-related homicides increased 25 percent, forcible rape increased 7.4 percent, aggravated assault increased 33 percent and aggravated assaults involving a firearm increased 34 percent. The increase in violent crime was especially pronounced in district seven; in 2012 district seven had 23 percent of the city's armed-robberies with a firearm, 21 percent of all nonfatal shootings and 19 percent of aggravated assaults with a firearm. Since 2012, aggravated assaults with a firearm have increased 71 percent and nonfatal shootings have increased 11 percent.

The purpose of the Project Safe Neighborhoods Initiative is to reduce gun violence and gang violence through intelligence-led enforcement and prevention studies. The project has three objectives: (1) reduce the number of aggravated assaults and armed robberies using a firearm in districts three and seven; (2) reduce juvenile offender group violence through intelligence-led policing in districts three and seven; and (3) reduce repeat offending through outreach efforts in districts three and seven.

To meet these objectives, the Project Safe Neighborhoods Initiative was designed on five basic elements, including: developing a strong partnership between the Milwaukee County District Attorney's Office, the U.S. attorney Office, Milwaukee Homicide Review Commission, Milwaukee County Offender Reentry Program, Milwaukee police districts three and seven and Milwaukee Police Intelligence Fusion Center to execute targeted street initiatives; performing data collection and close monitoring of robbery trends in districts three and seven, particularly juvenile robbery trends; and implementing and targeting of outreach programs in high-risk areas.

The grant will allow Milwaukee County to continue to fight violent crime, and is part of the larger strategy to reduce crime by using linked law enforcement technology, strategic planning, training officers in the use of a technology-assisted apprehension system upgrade, outreach and data-driven information sharing. In addition, the grant as a whole is designed to improve efforts in tracking cell phones in order to respond and apprehend suspects quickly.

The position furthers the State's policy to fight violent crimes by developing and strengthening effective responses to rising violent crime rates and alarming trends in juvenile offender crime in Milwaukee. The extension of the 1.0 FTE program revenue assistant district attorney project position is appropriate to utilize the federal grant allocated through the state Department of Justice, and the remaining grant amount is adequate to cover the salary and fringe benefit costs of the assistant district attorney through April 30, 2016.

Recommendation:

Approve the request.

WISCONSIN DEPARTMENT OF
ADMINISTRATION

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Division of Administrative Services
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 267-2700
Fax (608) 264-9500

DATE: September 1, 2015

TO: Michael Heifetz, Administrator
Division of Executive Budget and Finance

FROM: Philip W. Werner, Director
State Prosecutors Office

SUBJECT: ***REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE COUNTY DISTRICT ATTORNEY'S OFFICE***

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request to extend position authorization of a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

Milwaukee County – Project Safe Neighborhood Violent Crimes Prosecutor
s.16.505 request
September 1, 2015

DEPARTMENT OF ADMINISTRATION REQUEST UNDER s.16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration requests, under s.16.505, the extension of a 1.0 FTE (BC12) Program Revenue (PR) assistant district attorney (ADA) project position from December 31, 2015, to April 30, 2016. The position will be in the Milwaukee County District Attorney's (DA's) Office and will be funded via appropriation s.20.475(1)(h).

II. BACKGROUND

In the spring of 2014, the Wisconsin Department of Justice received a grant of $300,000 from the U.S. Department of Justice, Office of Justice Programs, under the Project Safe Neighborhoods (PSN) Initiative in the Eastern District of Wisconsin. Funding included $140,466 for the salary and fringe benefits costs of an Assistant District Attorney (ADA) for approximately 18 months. The Joint Committee on Finance granted position authority for the position effective August 5, 2014, with an end date of December 31, 2015. The ADA has served as a PSN Violent Crimes prosecutor in the Milwaukee DA's violent crimes unit while concentrating on violent crimes in the third and seventh Milwaukee Police Districts.

Because of a three-month delay in the creation of the PSN ADA position and because personnel costs are under budget, the Milwaukee County DA's office projects that funding for the position will last until the end of March, 2016. Although the PSN funding will last until March 31, 2016, DOA seeks position authority for the position until April 30, 2016, due to possible assignment changes or vacancy and turnover savings.

III. ANALYSIS

This position is in furtherance of the State's policy to fight violent crime by using a number of databases and information sharing networks to target individuals, groups, and defined geographic areas affected by gunfire. There will be five basic elements in Milwaukee's core strategy: linked law enforcement technology, strategic planning, training officers in the use of a technology-assisted apprehension system upgrade, outreach, and an accountability and data-driven information-sharing component through frequent briefings. A number of law enforcement agencies have formed a taskforce partnership to execute targeted street initiatives. Strategic planning involves monitoring robbery trends, with an effort to prioritize juvenile robbery suspects for implementing the technology-assisted apprehension system. The upgrade envisioned in this grant will allow the Milwaukee Police Intelligence Fusion Center to sustain and improve its cell tracking missions, thereby reducing apprehension times and improving investigations and recovery of evidence linked to crimes. Outreach includes programs with students in Boy and Girls Clubs, the

Milwaukee Public Schools, and a program called CourtWatch where neighborhood residents are notified of upcoming court cases related to crime in their neighborhood. The accountability and data-driven information-sharing component will be accomplished through daily, weekly, and bi-weekly briefings with various partners.

IV. FISCAL ANALYSIS

Funding of $140,466 from the U.S. Department of Justice, Office of Justice Programs was accepted by the Wisconsin Department of Justice and awarded to the Milwaukee DA's Office for one violent crimes prosecutor in the firearms unit. The program revenue appropriation, s.20.475(1)(h), is continuing and will be re-estimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is a U.S. Department of Justice, Office of Justice Programs grant to the Wisconsin Department of Justice, which has awarded the funding to the Milwaukee County DA's office for a violent crimes prosecutor in the firearms unit. The Wisconsin Department of Justice will reimburse the salary and fringe benefit costs for the State-paid ADA in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the DA program.

a. *An explanation of the effect of the position on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the results of the LAB methodology using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of continuing the position requested on the Milwaukee DA's Office. The table uses the most current court data available (2011-2013) and the positions authorized as of February 13, 2015. It is important to note that the position need shown in the LAB methodology is a general need corresponding to all duties of a DA Office, and is not specific to a particular type of activity or caseload such as that covered by this grant.

b. *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

c. *An explanation of why the request has greater priority than similar needs existing in other counties.*

The Wisconsin Department of Justice awarded this grant to the Milwaukee DA's Office. It is intended to fund a violent crimes prosecutor in the firearms unit.

d. *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant was authorized by the U.S. Department of Justice, Office of Justice Programs, to the Wisconsin Department of Justice, who in turn awarded it to the Milwaukee DA's Office, to develop and strengthen effective responses to violent crimes related to firearms.

Milwaukee County – Project Safe Neighborhood Violent Crimes Prosecutor
s.16.505 request
September 1, 2015

Table 1: DA Office Caseload Analysis, February 13, 2015

DA Office	2/13/15 Total FTE Positions*	FTE needed before positions approved	FTE needed after positions approved	DA Office	2/13/15 Total FTE Positions*	FTE needed before positions approved	FTE needed after positions approved
Adams	1.20	1.34	1.34	Marathon	11.00	3.27	3.27
Ashland	2.00	0.30	0.30	Marinette	2.60	0.40	0.40
Barron	3.00	2.67	2.67	Marquette	1.00	0.52	0.52
Bayfield	1.00	0.92	0.92	**Milwaukee**	**120.50**	**-17.87**	**-17.87**
Brown	13.00	11.62	11.62	Monroe	3.00	3.39	3.39
Buffalo	1.00	0.61	0.61	Oconto	2.00	0.93	0.93
Burnett	1.25	1.55	1.55	Oneida	2.50	1.66	1.66
Calumet	2.00	0.96	0.96	Outagamie	10.00	7.02	7.02
Chippewa	5.00	1.66	1.66	Ozaukee	3.00	1.53	1.53
Clark	2.00	0.37	0.37	Pepin	0.80	-0.26	-0.26
Columbia	4.75	3.01	3.01	Pierce	2.50	0.56	0.56
Crawford	1.00	-0.28	-0.28	Polk	3.00	2.48	2.48
Dane	27.85	6.45	6.45	Portage	4.00	3.90	3.90
Dodge	4.00	1.80	1.80	Price	1.00	0.10	0.10
Door	2.00	0.60	0.60	Racine	18.00	9.96	9.96
Douglas	3.50	2.24	2.24	Richland	1.80	-0.13	-0.13
Dunn	3.00	2.76	2.76	Rock	14.00	2.99	2.99
Eau Claire	8.00	4.75	4.75	Rusk	1.50	0.31	0.31
Florence	0.50	4.05	4.05	Saint Croix	6.00	0.71	0.71
Fond du Lac	8.00	3.30	3.30	Sauk	5.00	2.23	2.23
Forest	1.00	1.50	1.50	Sawyer	2.00	1.14	1.14
Grant	2.00	2.17	2.17	Shaw/Men	3.00	2.03	2.03
Green	2.00	0.87	0.87	Sheboygan	7.50	3.71	3.71
Green Lake	1.50	0.47	0.47	Taylor	1.00	0.45	0.45
Iowa	1.75	0.91	0.91	Trempealeau	2.00	0.07	0.07
Iron	1.00	-0.25	-0.25	Vernon	2.00	-0.04	-0.04
Jackson	2.00	1.74	1.74	Vilas	2.00	0.96	0.96
Jefferson	5.30	1.79	1.79	Walworth	5.00	3.10	3.10
Juneau	2.50	0.55	0.55	Washburn	1.25	0.73	0.73
Kenosha	16.00	6.05	6.05	Washington	5.00	3.86	3.86
Kewaunee	1.50	-0.13	-0.13	Waukesha	15.50	7.76	7.76
La Crosse	8.00	4.75	4.75	Waupaca	3.50	1.14	1.14
Lafayette	1.00	0.28	0.28	Waushara	2.00	1.13	1.13
Langlade	1.50	2.07	2.07	Winnebago	10.00	6.41	6.41
Lincoln	2.00	1.17	1.17	Wood	4.00	5.57	5.57
Manitowoc	5.00	2.41	2.41				

Milwaukee County – Project Safe Neighborhood Violent Crimes Prosecutor
s.16.505 request
September 1, 2015

*Modifications:

1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.

2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:

a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.

3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:

a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.

4) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.

5) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.

6) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.

7) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:

a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.

b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.

c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.

d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.

e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.

f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.

OFFICE OF THE DISTRICT ATTORNEY
Milwaukee County
JOHN T. CHISHOLM · District Attorney
Chief Deputy Kent L. Lovern, Deputies James J. Martin, Patrick J. Kenney, Lovell Johnson, Jr., Jeffrey J. Altenburg

Gale G. Shelton
Gary D. Mahkorn
David Robles
Norman A. Gahn
Steven H. Glamm
John M. Stolber
Thomas L. Potter
David Feiss
Rayann Chandler Szychlinski
Carole Manchester
Timothy J. Cotter
Steven V. Licata
Brad Vorpahl
Paul Tiffin
Dennis P. Murphy
Bruce J. Landgraf
Denis J. Slingl
DeAnn L. Heard
Patricia A. McGowan
Irene E. Parthum
Karen A. Loebel
Ronald S. Dague
Karine O'Byrne
James W. Frisch
Kurt B. Benkley
James C. Griffin
William P. Pipp
Joanne L. Hardtke
Christopher A. Liegel
Megan P. Carmody
Laura A. Crivello
Shawn Pompe
Kevin R. Shomin
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Karen A. Vespalec
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Clake Starling
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Anthony White
Antoni Apollo
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Michael J. Lonski
Paul M. Hauer
Sara Beth Lewis
Jenni Spies Karas
Amanda Kirklewski
Renee Heintz
Karl P. Hayes
Holly L. Bunch
Megan M. Williamson
Sarah Sweeney
Christopher J. Ladwig
Kimberly D. Schoepp
Dax C. Odom
Benjamin A. Wesson
Maureen A. Atwell
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Hanna R. Kolberg
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Antonella Aleman
Cynthia M. Davis
Jesika A. Balenger
Matthew R. Westphal
Catelin A. Ringersma
Sara Vokan Schroeder
Abbey M. DeSlato
Molly M. Schmidt
Jay R. Pucek
Danielle E. Chojnacki
Benjamin T. Lindsay
Nicholas S. Dervin
Michael Schlindhelm
Brittany C. Grayson
Nathaniel E. Adamson
Margaret Kunisch
Sarah McNutt
Sara J.S. Waldschmidt
Ryan T. Sanson
Michael D. Thurston
Jeremy R. Arn
Brandon A. Wigley
Sarra M. Klale
Zachary A. Whitchow
William T. Berens
Patrick J. Anderson
Alex Mueller
Owen Poltrowski
Alyssa Schaller
Brittany S. Kachingwe
Elizabeth A. Longo
Katherine M. Halopka-Ivery

August 31, 2015

Mr. Philip Werner, Director
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869

Dear Mr. Werner:

We are requesting that you take the necessary steps to seek legislative action to extend the position authority for the Milwaukee County BC12 Project Safe Neighborhood (PSN) Violent Crimes assistant district attorney from December 31, 2015, to April 30, 2016.

In June 2014, the Wisconsin Department of Justice (DOJ), made a PSN grant award of $141,666 to Milwaukee County to provide approximately 18 months of funding for an assistant district attorney to enhance law enforcement efforts to reduce gun-related crime and violence in two Milwaukee police districts.

The Joint Finance Committee approved the creation of the PSN assistant district attorney position, effective September 7, 2014, as the BC12 PSN Violent Crimes assistant district attorney. Position authority for the BC12 prosecutor was authorized until December 31, 2015.

Because of the three-month delay in the creation of the PSN position, and because personnel costs are under budget, we project that funding for the PSN position will last until the end of March 2016. As of June 30, 2015, there was a grant balance of $67,544 in federal funds, which we project will not be exhausted until the end of March of 2016, assuming that Jay Pucek, the current PSN prosecutor, remains assigned to the project until then. Our most recent grant claim and fiscal projection are enclosed.

Although the PSN funding is projected to run out at the end of March 2016, we are seeking legislative authority for the position until April 30, 2016, because of possible assignment changes or vacancy and turnover savings. As always, we will closely monitor grant expenses and vacate the BC12 PR position at no GPR cost to the state if PSN grant funding ends before April 30, 2016.

Thank you for your consideration.

Sincerely,

James J. Martin

James J. Martin
Deputy District Attorney

SAFETY BLDG., RM. 405, 821 W. STATE STREET, MILWAUKEE, WI 53233-1485
PHONE: 414-278-4646 FAX: 414-223-1955

FINANCIAL REPORT/FUND REQUEST (G-2)
Statute 16.964 16.609

WISCONSIN DEPARTMENT OF JUSTICE
Bureau of Budget and Finance
17 West Main Street
PO Box 7857
Madison, WI 53703-7857

SEE INSTRUCTIONS ON REVERSE SIDE BEFORE COMPLETING FORM

GRANTEE NAME (AS SHOWN ON GRANT AWARD)	REPORT PERIOD	GRANT NUMBER
MILWAUKEE COUNTY	1/1/2015 THRU 6/30/2015	2013-PE-01-10817
PROJECT TITLE PROJECT SAFE NEIGHBORHOODS	GRANT PERIOD FROM: 7/1/2014	TO: 9/30/2015
IS THIS THE FINAL REPORT FOR THIS GRANT? YES ☐ NO ☒		

PART I: EXPENSES - REPORT ACTUAL EXPENSES.

BUDGET CATEGORIES	1 FED/OR STATE CURRENT EXPENSES	2 FED/OR STATE EXPENSES TO DATE	3 MATCH EXPENSES TO DATE (IF REQUIRED)	4 (2+3) EXPENSES TO DATE INCLUDING MATCH	5 APPROVED BUDGET INCLUDING MATCH	6 BALANCE
PERSONNEL	$ 28,503.84	$ 46,843.52	$ 0.00	$ 46,843.52	$ 92,020.00	$ 45,176.48
EMPLOYEE BENEFITS	16,031.21	26,031.12	0.00	26,031.12	48,446.00	22,414.88
TRAVEL/TRAINING						
EQUIPMENT						
SUPPLIES/OPERATING	0.00	1,247.84	0.00	1,247.84	1,200.00	(47.84)
CONSULTANTS/ CONTRACTUAL						
OTHER						
TOTAL	44,535.05	74,122.48	0.00	74,122.48	141,666.00	67,543.52

PART II: FUNDS REPORT AND REQUEST

	RECEIVED TO DATE	NOW REQUESTED
FED/OR STATE FUNDS	$ 29,587.43	$ 44,535.05

PART III: PROGRAM INCOME

	CURRENT REPORT PERIOD	TO DATE
EARNED	$ 0.00	$ 0.00
EXPENDED	$ 0.00	$ 0.00

PERSON/TELEPHONE # RESPONSIBLE FOR G-2 COMPLETION:

NAME: LAURIE BRAUN TELEPHONE: (414) 278-5141

FOR DOJ OFFICE USE ONLY:

AMOUNT VOUCHERED_____ CODE_____

DATE VOUCHERED_____ VOUCHER NO._____

CONDITIONS: YES NO

PART IV: GRANTEE CERTIFICATION

I CERTIFY THAT THE ABOVE REPORT IS COMPLETE AND THAT ALL INFORMATION IS CONTAINED IN THE PERMANENT FISCAL RECORDS OF MY ORGANIZATION. ORIGINAL SIGNATURES OF BOTH THE PROJECT DIRECTOR AND FINANCIAL OFFICER MUST BE PROVIDED.

SIGNATURE OF PROJECT DIRECTOR — DATE 7/14/15

SIGNATURE OF FINANCIAL OFFICER — DATE 7-14-2015

PROJECT SAFE NEIGHBORHOODS
PROJECT NAME: 2013-PE-01-10817
REVISED PROJECTION as of JULY 8, 2015

Grant Balance as of as of 6/30/15			**$67,543.52**
Estimated 3rd Quarter 2015 Projection Total			
Jay Pucek	14,583.36	8,260.02	22,843.38
Projected Grant Expenditures as of 9/30/15	**14,583.36**	**8,260.02**	**22,843.38**
Grant Balance as of 9/30/15			$44,700.14
Estimated 4th Quarter 2015 Projection Total			
Jay Pucek	14,583.36	8,359.71	22,943.07
Projected Grant Expenditures as of 12/31/15	**14,583.36**	**8,359.71**	**22,943.07** *
Grant Balance as of 12/31/15			**$21,757.07**
Estimated 1st Quarter 2016 Projection Total			
Jay Pucek	13,478.56	7,887.65	21,366.21
Projected Grant Expenditures as of 3/27/16	**13,478.56**	**7,887.65**	**21,366.21**
Personnel Balance as of as of 3/27/16			**$390.86**

* Estimated a health insurance increase of 5%, effective 12/1/15

MILWAUKEE COUNTY DISTRICT ATTORNEY
PROJECT SAFE NEIGHBORHOODS
PROJECT NUMBER: 2013-PE-01-10817
July 1, 2014 - September 30, 2015

FILE: GRANTIME-2015-Project Safe Neighborhoods PUCEK.xls

Payroll Period Ending	Hours	Salary Rate 27.6200	Fringe Benefit Rate* 46.57%	Social Security Rate 7.65%	TOTAL	MONTHLY TOTAL	THREE MONTH TOTAL
Started 9/07/14							
01/01/15 SS Adj 12/27/14	0.00	0.00	0.00	22.34	22.34		
01/10/15 7 days, FB = 48.99%	56.00	1,546.72	757.74	95.82	2,400.28		
01/24/15	80.00	2,209.60	1,082.48	168.87	3,460.95	5,883.57	
02/07/15	80.00	2,209.60	1,082.48	146.53	3,438.61		
02/21/15	80.00	2,209.60	1,082.48	168.87	3,460.95	6,899.57	
03/07/15	80.00	2,209.60	1,082.48	146.56	3,438.64		
03/21/15	80.00	2,209.60	1,082.48	168.87	3,460.95	6,899.60	
04/04/15 FB = 48.99%	80.00	2,209.60	1,082.48	146.56	3,438.64		
04/18/15	80.00	2,209.60	1,082.48	168.87	3,460.95		
05/02/15	80.00	2,209.60	1,082.48	146.56	3,438.64	10,338.24	
05/16/15	80.00	2,209.60	1,082.48	168.87	3,460.95		
05/30/15	80.00	2,209.60	1,082.48	169.21	3,461.29	6,922.25	
06/13/15	80.00	2,209.60	1,082.48	146.56	3,438.64		
06/27/15	80.00	2,209.60	1,082.48	168.87	3,460.95		
06/30/15 2 days	16.00	441.92	216.50	33.81	692.22	7,591.82	44,535.04
07/11/15 8 days	64.00	1,767.68	865.99	135.23	2,768.89		
07/25/15	80.00	2,209.60	1,082.48	169.03	3,461.12	6,230.01	
08/08/15	80.00	2,209.60	1,082.48	169.03	3,461.12		
08/22/15	80.00	2,209.60	1,082.48	169.03	3,461.12	6,922.23	
09/05/15	80.00	2,209.60	1,082.48	169.03	3,461.12		
09/19/15	80.00	2,209.60	1,082.48	169.03	3,461.12		
09/30/15 8 days	64.00	1,767.68	865.99	135.23	2,768.89	9,691.13	22,843.38
10/03/15 2days	16.00	441.92	216.50	33.81	692.22		
10/17/15	80.00	2,209.60	1,082.48	169.03	3,461.12		
10/31/15	80.00	2,209.60	1,082.48	169.03	3,461.12	7,614.46	
11/14/15	80.00	2,209.60	1,082.48	169.03	3,461.12		
11/28/15	80.00	2,209.60	1,082.48	169.03	3,461.12	6,922.23	
12/12/15 FB = 50.87%	80.00	2,209.60	1,124.02	169.03	3,502.66		
12/26/15	80.00	2,209.60	1,124.02	169.03	3,502.66		
12/31/15 4 days	32.00	883.84	449.61	67.61	1,401.06	8,406.38	22,943.07
TOTALS	2,088.00	41,319.52	20,242.43	4,298.42	90,321.49	90,321.49	90,321.49

Employee Name: PUCEK, JAY

Classification: Assistant District Attorney
Report Period: January 1 - December 2015
Remarks:

Fringe Benefit Rate = 50.87% (11.50% retirement and 39.37% Health/Life & ICI) as of 12/01/15

Fringe Benefit Rate = 48.99% (11.50% retirement and 37.48% Health/Life & ICI) as of 1/01/15

Fringe Benefit Rate = 49.38% (11.90% retirement and 37.48% Health/Life & ICI) as of 12/01/14

Fringe Benefit Rate = 46.57% (11.90% retirement and 34.67% Health/Life & ICI) as of 7/13/14

* estimated 5% increase in health insurance

	Salary	FB	Total
January 1 - June 30, 2015	28,503.84	16,031.20	44,535.04
July 1 - September 30, 2015	14,583.36	8,260.02	22,843.38
October - December 31, 2015	14,583.36	8,359.71	22,943.07
Total	57,670.56	32,650.93	90,321.49

MILWAUKEE COUNTY DISTRICT ATTORNEY
PROJECT SAFE NEIGHBORHOODS
PROJECT NUMBER: 2013-PE-01-10817
July 1, 2014 - September 30, 2015

FILE: GRANTIME-2016-Project Safe Neighborhoods PUCEK.xls

Payroll Period Ending	Hours	Salary Rate 27.6200	Fringe Benefit Rate* 50.87%	Social Security Rate 7.65%	TOTAL	MONTHLY TOTAL	THREE MONTH TOTAL
Started 9/07/14							
01/09/16 6 days	48.00	1,325.76	674.41	101.42	2,101.59		
01/23/16	80.00	2,209.60	1,124.02	169.03	3,502.66	5,604.25	
02/06/16	80.00	2,209.60	1,124.02	169.03	3,502.66		
02/20/16	80.00	2,209.60	1,124.02	169.03	3,502.66	7,005.32	
03/05/16	80.00	2,209.60	1,124.02	169.03	3,502.66		
03/19/16	80.00	2,209.60	1,124.02	169.03	3,502.66		
03/27/16 5 days	40.00	1,104.80	562.01	84.52	1,751.33	8,756.64	21,366.21
TOTALS	488.00	13,478.56	6,856.54	1,031.11	21,366.21	21,366.21	21,366.21

Employee Name: PUCEK, JAY

Classification: Assistant District Attorney

Report Period: January 1 - December 2016

Remarks:

Social Security Rate = 7.65%

Fringe Benefit Rate = 50.87% (11.50% retirement and 39.37% Health/Life & ICI) as of 12/01/15

Fringe Benefit Rate = 48.99% (11.50% retirement and 37.48% Health/Life & ICI) as of 1/01/15

Fringe Benefit Rate = 49.38% (11.90% retirement and 37.48% Health/Life & ICI) as of 12/01/14

Fringe Benefit Rate = 46.57% (11.90% retirement and 34.67% Health/Life & ICI) as of 7/13/14

	Salary	FB	Total
January - March 31, 2016	13,478.56	7,887.65	21,366.21
Total	13,478.56	7,887.65	21,366.21