

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: June 27, 2016

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received June 27, 2016, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Friday, July 15, 2016**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842

Date: June 27, 2016
To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance
The Honorable John Nygren, Co-Chair
Joint Committee on Finance
From: Scott A. Neitzel, Secretary
Department of Administration
Subject: s. 16.515/16.505(2) Request(s)

JUN 27 2016
St. Finance

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Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

| <u>AGENCY</u> | <u>DESCRIPTION</u> | <u>2015-16</u> | | <u>2016-17</u> | |
|---------------------|--------------------|----------------|------------|----------------|------------|
| | | <u>AMOUNT</u> | <u>FTE</u> | <u>AMOUNT</u> | <u>FTE</u> |
| DAs 20.475(1)(h) | Gifts and grants | | | | 1.0* |

* Project position ending March 31, 2017.

As provided in s. 16.515, the request(s) will be approved on July 19, 2016, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: June 7, 2016
To: Michael Heifetz
From: Caitlin Morgan Frederick
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

| <u>AGENCY</u> | <u>DESCRIPTION</u> | <u>2015-16</u> | | <u>2016-17</u> | |
|---------------------|--------------------|----------------|------------|----------------|------------|
| | | <u>AMOUNT</u> | <u>FTE</u> | <u>AMOUNT</u> | <u>FTE</u> |
| DAs 20.475(1)(h) | Gifts and grants | | | | 1.0* |

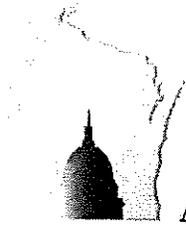
* Project position ending 03/31/2017.

AGENCY REQUEST:

| <u>AGENCY</u> | <u>DESCRIPTION</u> | <u>2015-16</u> | | <u>2016-17</u> | |
|---------------------|--------------------|----------------|------------|----------------|------------|
| | | <u>AMOUNT</u> | <u>FTE</u> | <u>AMOUNT</u> | <u>FTE</u> |
| DAs 20.475(1)(h) | Gifts and grants | | | | 1.0* |

* Project position ending 03/31/2017.

MGH APPROVAL 06-13-16  (FORWARD TO KIRSTEN GRINDE)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: June 7, 2016

To: Scott A. Neitzel, Secretary
Department of Administration

From: Caitlin Morgan Frederick
Executive Policy and Budget Manager

Subject: Request Under s. 16.505 from the Milwaukee County District Attorney to Create a 1.0 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the creation of a 1.0 FTE program revenue assistant district attorney project position for a term extending from the time of approval through March 31, 2017.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a grant from the city of Milwaukee via a federal Community Development Block Grant (CDBG) to the Safe & Sound organization. The Safe & Sound organization in turn provides the grant money to the Milwaukee County District Attorney's Office. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office will reimburse the salary and fringe benefit costs for the assistant district attorney prosecutor position from the grant award.

Background:

The Safe & Sound organization already participates in partnerships with the Milwaukee County District Attorney's Office. The organization was formed 1998 as a pilot initiative to reduce crime, especially violent crime, in high-crime, generally low-income neighborhoods, using strong public-private partnerships. In June 2015, the organization received funding from Near West Side Partners, Inc., to support a community prosecution unit coordinator in conjunction with the Promoting Assets and Reducing Crime (PARC) initiative for Milwaukee's near west side. The PARC initiative is designed to revitalize the community, promote economic development,

Scott A. Neitzel, Secretary
Page 2
June 7, 2016

improve housing and provide greater safety for residents of the neighborhood. In addition, a separate CDBG allocation to Safe & Sound provides funding for a prosecutor in the 5th police district.

The grant award to Milwaukee County related to this request is a nine-month award of \$61,809, which includes funding for an assistant district attorney to serve as a community prosecutor for Milwaukee's 4th police district.

The core responsibilities of the community prosecutor would include: facilitating communication and information sharing between various partners; analyzing law enforcement and community-based information sources regarding high value target individuals and locations and proactively address situations; serving as the district's criminal law counsel for providing advice and training on legal issues; and assisting in developing a long-term plan for resolving chronic public safety issues in specific geographical areas.

Analysis:

Currently, Milwaukee County has 6.0 FTE assistant district attorney positions that provide direct community prosecution services. This additional position would provide a community prosecutor position for the 4th district, while also allowing the current community prosecutor in the district to transfer to the 1st district, which has not had a community prosecutor in several years. As a result, all police districts would be served by a community prosecutor.

Each community prosecutor has established goals and objectives to reduce and prevent crime. Specifically, the community prosecutors work in specific geographic target areas to promote information sharing among public safety officials and local units of government, and identifying high-value target individuals. In addition, the community prosecutor is utilized to strengthen relationships between law enforcement and the community so that the community is an active partner in reducing crime.

The Milwaukee County District Attorney's Office, in its request, indicated that it requested the city of Milwaukee to continue funding using CDBG awards as part of its 2017 budget to extend position funding beyond the current requested date. The city's 2017 budget will be adopted in November 2016.

The assistant district attorney position would further the State's policy to fight gang, drug, domestic violence and other crime; divert nonviolent offenders away from the traditional criminal justice system; and direct eligible offenders toward services and treatment in the community.

Recommendation:

Approve the request.



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

**SCOTT WALKER
GOVERNOR**

**SCOTT A. NEITZEL
SECRETARY**

Division of Administrative Services
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 267-2700
Fax (608) 264-9500

DATE: April 28, 2016

TO: Michael Heifetz, Administrator
Division of Executive Budget and Finance

FROM: Philip W. Werner, Director
State Prosecutors Office

SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE**

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request to create a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

April 28, 2016

Milwaukee Community Development Block Grant – Safe & Sound Community
Organization – Community Prosecutor for the 4th Milwaukee Police District
s.16.505 Request

Page 1

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration (DOA) requests, under s.16.505, the creation of a 1.0 FTE program revenue (PR) assistant district attorney (ADA) project position from the date of approval by the Joint Committee on Finance, to March 31, 2017. The position will be in the Milwaukee County District Attorney's (DA's) Office and will be funded via appropriation s.20.475(1)(h).

II. BACKGROUND

In March, 2016, the common council of the City of Milwaukee made a grant award of \$61,809, through the federal Community Development Block Grants (CDBG) program, to the Safe & Sound community organization to provide funding for a community prosecutor for the Milwaukee 4th police district. The project period for the new Milwaukee 4th police district community prosecutor is March 29, 2016, to December 31, 2016. The grant, however, was not made until March 29, 2016, and it is unlikely that the new position will be created prior to July. Therefore, to maintain the length of the grant, and considering possible vacancy and turnover in the DA's office, DOA is requesting that position authority be granted through March 31, 2017.

Community prosecution is based on four primary principles: recognizing the community's role in public safety, engaging in problem solving, establishing and maintaining partnerships, and evaluating outcomes of activities. Key responsibilities of the community prosecutor will be:

- Facilitate communication and information sharing between the various partners and the DA's office.
- Analyze law enforcement and community-based information sources regarding High Value Target individuals and/or locations and pro-actively engage abatement activities.
- Serve as the District's criminal law counsel (i.e. – "on call" search warrant review, legal updates and trainings for law enforcement, informational presentations for community audiences, etc.).
- Engage in collective efficacy building activities in specific geographic areas and/or around a specific, chronic public safety problem.

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III. ANALYSIS

This position is in furtherance of the State's policy to reduce violent crimes and property crimes by utilizing a community prosecutor to encourage collaboration among the DA's office, law enforcement, community agencies, and citizens to provide greater safety for residents and businesses. Victim safety and offender accountability are important aspects of the grant.

IV. FISCAL ANALYSIS

Funding of \$61,809 has been authorized by the City of Milwaukee for a 1.0 FTE ADA position. The program revenue appropriation, s.20.475(1)(h), is continuing and will be re-estimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the City of Milwaukee through the federal CDBG program. Milwaukee County will reimburse the salary and fringe benefit costs for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of creating the position requested on the Milwaukee County DA's Office. The table uses the most current court data available (2011-2013) and the positions authorized as of February 13, 2015. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

April 28, 2016

Milwaukee Community Development Block Grant – Safe & Sound Community
Organization – Community Prosecutor for the 4th Milwaukee Police District
s.16.505 Request

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- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

The City of Milwaukee awarded this grant to the Milwaukee County DA's office.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant, funded by the City of Milwaukee through the federal CDBG program, is intended for the Milwaukee County DA's Office to develop and strengthen effective strategies to reduce crime in Milwaukee's 4th police district.

Table 1: DA Office Caseload Analysis, February 13, 2015

| DA Office | 2/13/15 Total FTE Positions * | FTE needed before positions approved | FTE needed after positions approved | DA Office | 2/13/15 Total FTE Positions * | FTE needed before positions approved | FTE needed after positions approved |
|-------------|---|--|---|-------------|---|--|---|
| Adams | 1.20 | 1.34 | 1.34 | Marathon | 11.00 | 3.27 | 3.27 |
| Ashland | 2.00 | 0.30 | 0.30 | Marinette | 2.60 | 0.40 | 0.40 |
| Barron | 3.00 | 2.67 | 2.67 | Marquette | 1.00 | 0.52 | 0.52 |
| Bayfield | 1.00 | 0.92 | 0.92 | Milwaukee | 120.50 | -17.87 | -18.87 |
| Brown | 13.00 | 11.62 | 11.62 | Monroe | 3.00 | 3.39 | 3.39 |
| Buffalo | 1.00 | 0.61 | 0.61 | Oconto | 2.00 | 0.93 | 0.93 |
| Burnett | 1.25 | 1.55 | 1.55 | Oneida | 2.50 | 1.66 | 1.66 |
| Calumet | 2.00 | 0.96 | 0.96 | Outagamie | 10.00 | 7.02 | 7.02 |
| Chippewa | 5.00 | 1.66 | 1.66 | Ozaukee | 3.00 | 1.53 | 1.53 |
| Clark | 2.00 | 0.37 | 0.37 | Pepin | 0.80 | -0.26 | -0.26 |
| Columbia | 4.75 | 3.01 | 3.01 | Pierce | 2.50 | 0.56 | 0.56 |
| Crawford | 1.00 | -0.28 | -0.28 | Polk | 3.00 | 2.48 | 2.48 |
| Dane | 27.85 | 6.45 | 6.45 | Portage | 4.00 | 3.90 | 3.90 |
| Dodge | 4.00 | 1.80 | 1.80 | Price | 1.00 | 0.10 | 0.10 |
| Door | 2.00 | 0.60 | 0.60 | Racine | 18.00 | 9.96 | 9.96 |
| Douglas | 3.50 | 2.24 | 2.24 | Richland | 1.80 | -0.13 | -0.13 |
| Dunn | 3.00 | 2.76 | 2.76 | Rock | 14.00 | 2.99 | 2.99 |
| Eau Claire | 8.00 | 4.75 | 4.75 | Rusk | 1.50 | 0.31 | 0.31 |
| Florence | 0.50 | 4.05 | 4.05 | Saint Croix | 6.00 | 0.71 | 0.71 |
| Fond du Lac | 8.00 | 3.30 | 3.30 | Sauk | 5.00 | 2.23 | 2.23 |
| Forest | 1.00 | 1.50 | 1.50 | Sawyer | 2.00 | 1.14 | 1.14 |
| Grant | 2.00 | 2.17 | 2.17 | Shaw/Men | 3.00 | 2.03 | 2.03 |
| Green | 2.00 | 0.87 | 0.87 | Sheboygan | 7.50 | 3.71 | 3.71 |
| Green Lake | 1.50 | 0.47 | 0.47 | Taylor | 1.00 | 0.45 | 0.45 |
| Iowa | 1.75 | 0.91 | 0.91 | Trempealeau | 2.00 | 0.07 | 0.07 |
| Iron | 1.00 | -0.25 | -0.25 | Vernon | 2.00 | -0.04 | -0.04 |
| Jackson | 2.00 | 1.74 | 1.74 | Vilas | 2.00 | 0.96 | 0.96 |
| Jefferson | 5.30 | 1.79 | 1.79 | Walworth | 5.00 | 3.10 | 3.10 |
| Juneau | 2.50 | 0.55 | 0.55 | Washburn | 1.25 | 0.73 | 0.73 |
| Kenosha | 16.00 | 6.05 | 6.05 | Washington | 5.00 | 3.86 | 3.86 |
| Kewaunee | 1.50 | -0.13 | -0.13 | Waukesha | 15.50 | 7.76 | 7.76 |
| La Crosse | 8.00 | 4.75 | 4.75 | Waupaca | 3.50 | 1.14 | 1.14 |
| Lafayette | 1.00 | 0.28 | 0.28 | Waushara | 2.00 | 1.13 | 1.13 |
| Langlade | 1.50 | 2.07 | 2.07 | Winnebago | 10.00 | 6.41 | 6.41 |
| Lincoln | 2.00 | 1.17 | 1.17 | Wood | 4.00 | 5.57 | 5.57 |
| Manitowoc | 5.00 | 2.41 | 2.41 | | | | |

April 28, 2016

Milwaukee Community Development Block Grant – Safe & Sound Community
Organization – Community Prosecutor for the 4th Milwaukee Police District
s.16.505 Request

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*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 5) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 6) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 7) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY
Milwaukee County

JOHN T. CHISHOLM • District Attorney

Chief Deputy Kent L. Lovern, Deputies James J. Martin, Patrick J. Kenney,
 Lovell Johnson, Jr., Jeffrey J. Altenburg, Karen A. Loebal, Elisabeth Mueller

REC'D LEGAL 11649123 4/28/16

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- David Robles
- Steven H. Glanin
- John H. Stolter
- Thomas L. Feller
- Nayana Chandler Seydikhidi
- Carole Manchester
- Steven V. Uesta
- David Vorpahl
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- Kathleen Ann Seelow
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- Stephanie M. Cafarelli
- Jennifer L. Pickett
- Erika Frank Holsch
- Taylor L. Kraus
- Michelle A. Schwab
- William P. Dockry

April 28, 2016

Mr. Philip Werner, Director
 State Prosecutors Office
 Post Office Box 7869
 Madison, WI 53707-7869

Dear Mr. Werner:

We are requesting that you take the steps necessary to seek legislative approval for the creation of a new full-time position of assistant district attorney in the Milwaukee County district attorney's office to serve as a community prosecutor for the Milwaukee 4th police district.

On March 29, 2016, the common council of the city of Milwaukee made a grant award of \$61,809, through the federal Community Development Block Grants (CDBG) program, to the Safe & Sound community organization to provide funding for a community prosecutor for the Milwaukee 4th police district. The award letter is enclosed.

The new position of assistant district attorney should be created under existing program code 00007, as Safe & Sound currently receives city of Milwaukee CDBG funding for a Milwaukee County assistant district attorney that serves as the community prosecutor for the Milwaukee 5th police district.

Currently, there are six assistant district attorneys, funded by four program revenue (PR) projects, in the district attorney's community prosecution unit; there is no state general purpose revenue (GPR) funding for the community prosecution unit. The Milwaukee County Byrne JAG Local grant, program 10004, provides funding for three community prosecutors for the 3rd, 4th, and 7th Milwaukee police districts, with auxiliary service for the cities of South Milwaukee and West Allis. A city of Milwaukee CDBG grant to the Southside Organizing Committee (SOC), program 10005, funds a community prosecutor for the 2nd and 6th Milwaukee police districts. A separate city of Milwaukee CDBG grant to the Safe & Sound community organization, program 00007, funds a community prosecutor for the 5th Milwaukee police district. A grant from Near West Side Partners, a nonprofit community organization, program 00011, to the Safe & Sound community organization funds a community prosecutor for the near west side of the city of Milwaukee. Currently, there is no community prosecutor for the 1st Milwaukee police district, as PR funding for that position ended several years ago.

Philip Werner
April 28, 2016
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This city of Milwaukee CDBG grant award of \$61,809 for a community prosecutor for the Milwaukee 4th police district allows the district attorney to transfer the current community prosecutor for the Milwaukee 4th police district, funded by the Milwaukee County Byrne JAG Local grant, program 10004, to the Milwaukee 1st police district, which has lacked a community prosecutor since PR funding ended several years ago. This funding will restore community prosecution services to all seven Milwaukee police districts, as six community prosecutors will provide services to the seven Milwaukee police districts, with a seventh community prosecutor serving Milwaukee's near west side. A four-page description of the district attorney's community prosecution unit is enclosed.

The project period for the new Milwaukee 4th police district community prosecutor funded by the \$61,809 CDBG grant award is March 29 to December 31, 2016, but the new position of assistant district attorney probably will not be created by the legislature until approximately July 1, 2016. Therefore, we are seeking legislative authority for the position until March 31, 2017, because of the uncertainty of determining when the position will be created by the legislature and possible vacancy and turnover in the district attorney's office. As always, we will closely monitor grant expenses and vacate the PR position at no GPR cost to the state if grant funding ends before March 31, 2017.

We are requesting continuing CDBG funding for this new Milwaukee 4th police district community prosecutor in the 2017 city of Milwaukee budget. The Milwaukee Common Council will adopt the 2017 CDBG budget in November 2016 as part of the 2017 city of Milwaukee budget.

Thank you for your consideration. If you need additional information, please contact me at 414-278-5369 or at James.Martin@da.wi.gov.

Sincerely,

James J. Martin

James J. Martin
Deputy District Attorney



Department of Administration
Community Development Grants Administration

Tom Barrett
Mayor

Sharon Robinson
Director of Administration

Steven L. Mahan
Community Block Grant Director

March 31, 2016

Ms. Katie Sanders
Safe and Sound, Inc.
801 W. Michigan Street
Milwaukee, WI 53233

RE: Year 2016 Award of Federal Funds
CDBG Funds

Dear Ms. Sanders:

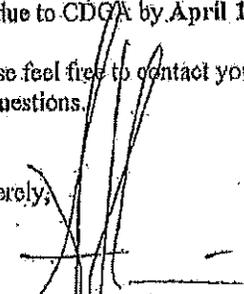
Recently the Community Development Grants Administration (CDGA) received notification from the U. S. Department of Housing & Urban Development (HUD) regarding an increase in the CDBG funding for the 2016 program year. On March 29, 2016 the Common Council of the City of Milwaukee approved an award for your organization in the amount of \$61,809 for the following activity:

Community Prosecution Unit -- DA (District 4)

Please complete the enclosed Budget Amendment Forecast, Budget Amendment Request form, Activity Report and Activity Workplan and Outcome Measurement Workplan reflecting the award of the CDBG funds. These documents may also be accessed on the website at www.milwaukee.gov/cdbg. Documents are due to CDGA by April 11, 2016.

Thanks for your attention to this matter. Please feel free to contact your Program Officer Matt Ballstrier at 286-2337 should you have any questions.

Sincerely,


Steven L. Mahan
Director

Enclosures
cc: Program Officer, CDGA

**MILWAUKEE COUNTY DISTRICT ATTORNEY'S OFFICE
COMMUNITY PROSECUTION UNIT**

The District Attorney's Community Prosecution Unit (CPU) is designed to develop concrete, daily working relationships between key law enforcement, government and community organizations at the neighborhood police district level. The concept is to house the CPU partners at the district level to facilitate communication among agencies and neighborhood groups, with an emphasis on identifying and targeting the most problematic individuals and/or locations causing and/or attracting a disproportionate amount of criminal activity (High Value Targets – individuals and/or locations).

As of April 1, 2016, there are six assistant district attorneys, funded by four program revenue (PR) projects, in the district attorney's community prosecution unit; there is no state general purpose revenue (GPR) funding for the community prosecution unit. The Milwaukee County Byrne JAG Local grant, program 10004, provides funding for three community prosecutors for the 3rd, 4th, and 7th Milwaukee police districts, with auxiliary service for the cities of South Milwaukee and West Allis. A city of Milwaukee Community Development Block Grant (CDBG) to the Southside Organizing Committee (SOC), program 10005, funds a community prosecutor for the 2nd and 6th Milwaukee police districts. A separate city of Milwaukee CDBG grant to the Safe & Sound community organization, program 00007, funds a community prosecutor for the 5th Milwaukee police district. A grant from Near West Side Partners, a nonprofit community organization, program 00011, to the Safe & Sound community organization funds a community prosecutor for the near west side of the city of Milwaukee. Currently, there is

no community prosecutor for the 1st Milwaukee police district, as PR funding for that position ended several years ago.

Community Prosecution is based on four core principles: recognizing the community's role in public safety, engaging in problem solving, establishing and maintaining partnerships, and evaluating outcomes of activities. The core responsibilities of each community prosecutor are as follows:

1. Facilitate communication and information sharing between the various partners and the District Attorney's Office.
2. Analyze law enforcement and community-based information sources pertaining to High Value Target individuals and/or locations and pro-actively engage resource appropriate abatement activities (i.e., criminal prosecution, landlord or licensed premise consultations, Crime Prevention Through Environmental Design analysis);
3. Serve as the District's criminal law counsel (i.e., "on call" search warrant review, legal updates and trainings for law enforcement, informational presentations for community audiences);
4. Engage in collective efficacy building activities focused within geographic target areas and/or around a specific, chronic public safety problem.

Goals and Outcomes

Goal 1: Reduce crime in specific geographic target areas by utilizing the community prosecutors to promote information sharing among prosecutors' offices, law enforcement and other governmental agencies, and community agencies and groups, to focus limited law enforcement resources on High Value Target individuals.

| <u>Objective(s)</u> | <u>Activities</u> | <u>Output Indicators/ Outputs</u> | <u>Outcomes: Anticipated</u> | <u>Outcome Measures</u> |
|---|---|---------------------------------------|---|---|
| <p>1. Maintain a High Value Target (HVT) list of the most problematic criminal offenders.</p> | <p>Meet with community prosecution team and various law enforcement partners to identify and develop a list of the districts' most problematic offenders based on information shared by partners.</p> <p>Participate in Milwaukee's Homicide Review Commission</p> | | <p>Share information from sources not readily accessible prior to creation of community prosecution team.</p> <p>Develop crime reduction strategies based on information sharing process.</p> <p>Identify characteristics of the selected offenders and their associated nuisance properties that make them a threat to the community.</p> <p>Save resources by focusing on identifiable threats.</p> | <p>Track number of inter-agency and community-based information sharing meetings.</p> |
| <p>2. Use HVT list to arrest, abate, prosecute or refer HVT offenders.</p> | <p>Share intelligence with agency and community-based partners</p> <p>Actively seek HVTs disproportionately affecting public safety</p> <p>Obtain search warrants, arrest offenders based on probable cause.</p> <p>Prosecute case in appropriate city, state or federal jurisdiction.</p> <p>Continue to develop and maintain information systems that allow assistant district attorneys to charge criminal cases outside of the Criminal Justice Facility and charge cases directly from police district stations.</p> | | <p>Increase the information on the selected offenders and properties.</p> <p>Stronger criminal cases based on greater context and information relevant to the offender.</p> <p>Ability to justify special conditions of bond and ability to provide deeper context for sentencing arguments.</p> <p>Convictions resulting in removal of threat to neighborhood for greater length of time. Arrest or abate identified HVT threats.</p> <p>Increase district issued search warrants.</p> <p>Reduce chronic crime problems in district.</p> | <p>Track the number of HVT related referrals, arrests, abatements, and/or prosecutions.</p> |

Goal 2: Use the community prosecutors to foster collaboration between law enforcement agencies and the community so that the community becomes a stakeholder in crime reduction strategies.

| <u>Objective(s)</u> | <u>Activities</u> | <u>Output Indicators/ Outputs</u> | <u>Outcomes: Anticipated/Actual</u> | <u>Outcome Measures</u> |
|--|--|---------------------------------------|--|--|
| <p>1. Partner with local community groups, Milwaukee City Attorney's office, and Department of Neighborhood Services to abate nuisance properties.</p> | <p>Identify nuisance properties through various community referral formats and forums.</p> <p>Identify nuisance properties through real time review of major incidents in each district (i.e. Rapid Response program).</p> <p>Refer eligible properties to city for processing under the chronic nuisance ordinance.</p> <p>Visit nuisance properties with district officers and/or DNS inspectors.</p> <p>Conduct landlord meetings and training.</p> <p>Meet with neighborhood associations.</p> | | <p>Reduce calls for nuisance properties.</p> <p>Increase code compliance.</p> <p>Increase community involvement.</p> <p>Gather HVT related intelligence.</p> | <p>Track:</p> <p>Number of property interventions</p> <p>Number of community and inter-agency information sharing meetings attended.</p> |