

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
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ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: March 9, 2017

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received March 9, 2017, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Eau Claire County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, March 28, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN;jm

Date: March 1, 2017
To: Waylon R. Hurlburt
From: Nick Peak
Subject: Section 16.505(2) Request

MAR 09 2017
St. Finance

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2015-16</u>		<u>2016-17</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

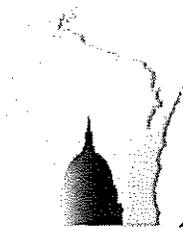
* Project position ending 12/31/2018.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2015-16</u>		<u>2016-17</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0**

** Project position ending 12/31/2017.

WRH APPROVAL WRH (FORWARD TO Gail Tappen)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: March 1, 2017

To: Scott A. Neitzel, Secretary
Department of Administration

From: Nick Peak
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505 from the Eau Claire County District Attorney to
Extend a 1.0 FTE Program Revenue Assistant District Attorney Project
Position.

Request:

The Department of Administration, on behalf of the Eau Claire County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position for a term extending from the time of approval through December 31, 2017.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a grant from the state Department of Justice, Office of Crime Victim Services to the Eau Claire County District Attorney's Office. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Eau Claire County District Attorney's Office will reimburse the salary and fringe benefit costs for the assistant district attorney prosecutor position from the grant award.

Background:

The STOP Violence Against Women Act (VAWA) Specialized Prosecution Regional Resource Prosecutor program is part of a competitive bid process through the Department of Justice to seek funding for a full-time assistant district attorney position, which acts as a regional prosecutor specializing in cases of violence against women. The Eau Claire County Regional VAWA Prosecutor grant is a three-year grant, for which the first year is competitive, and the second and third years are noncompetitive. Position authority for the first year of grant was approved by the Joint Committee on Finance via passive review for January 14, 2016, through December 31, 2016. This request would extend position authority and program revenue funding for an additional year through December 31, 2017.

According to the Department of Justice Web site, the goals of the program are "to ensure prosecution response to violence against women is effective, keeps victims safe and holds perpetrators accountable." The Regional Violence Against Women Resource Prosecutors (Regional VAWRP) are to be established in four regions across the state "to provide technical assistance and training to their established region." Eau Claire County is in Region 3.

Other program responsibilities for grant recipients include:

- Working with local, regional and state partners, including law enforcement, domestic violence and sexual assault victim service providers, court systems, domestic violence and sexual assault statewide coalitions, Department of Justice, and other identified partners to assess the need for, and develop and provide, technical assistance for prosecutors and others;
- Providing legal research and technical assistance to prosecutors on issues of crimes of violence against women, including sexual assault, domestic violence and stalking;
- Providing technical assistance to trial prosecutors in the form of research and briefing assistance, trial strategy and victim/witness preparation;
- Identifying best practice policies for the prosecution of crimes of violence against women; and
- Serving on advisory councils, local community coordinated response and/or sexual assault response teams, committees and other related boards.

The prosecutor is required to maintain a 40 percent caseload in the county and perform outreach to each county in the established region, which for the northwest region encompasses 22 counties. The remaining 60 percent of the position's activity is focused on the items above.

Analysis:

The Regional VAWA Prosecutor is required to maintain a 40 percent caseload. For the period of January 2016 to October 2016, the Eau Claire County Regional VAWA Prosecutor charged 51 cases out of the 72 referrals the prosecutor received during that period. The prosecutor also assumed prosecution of seven cases that were opened before the October 2015 to October 2016 grant period.

Eau Claire County has had a Victim/Witness Program since 1985. Since that time, the program has expanded and includes a victim/witness coordinator, a juvenile specialist and an office support person. In addition, Eau Claire County has a Crisis Response Program and a Sexual Assault Response Team, which coordinates efforts in improving case outcomes, creating victim-centered responses and holding offenders accountable. Members of the team include local law enforcement and social services

Scott A. Neitzel, Secretary
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organizations. The Regional Prosecutor has been able to attend Sexual Assault Response Team meetings in multiple counties in Region 3. Attendance at these meetings has been beneficial for establishing relationships with local law enforcement; specifically, the Menominee Police Department and the Eau Claire Police Department have requested meetings with the Regional Prosecutor to discuss the domestic violence issues pertaining to their respective jurisdictions.

In its initial grant application, the county indicated that it intends to use grant resources to develop best practices in the management of violence against women support and prosecution activities, which includes establishing protocols for the investigation of technology used by offenders in the perpetration of their crimes, survivor treatment programs, juror education and coordinated community response team activities. The Regional Prosecutor has yet to lead a formal training for local prosecutors, but is formulating a strategy for how this can be accomplished in the upcoming year, assuming the position authority is extended for an additional year. In addition to trainings with local prosecutors, the Regional Prosecutor has a goal to hold trainings for at least one representative of all of the local law enforcement agencies in Region 3.

The Regional Prosecutor works in Eau Claire County and the other counties of Region 3 to:

- Assist in the prosecution of domestic violence cases;
- Oversee building a data reporting system to track domestic violence cases in the county;
- Attend relevant trainings, and develop best practice policies for prosecution and management of crimes against women;
- Work with regional law enforcement and judicial partners to identify issues which might cause a delay in prosecution; and
- Coordinate with the statewide Department of Justice VAWA Resources Prosecutor on a regular basis.

The assistant district attorney position furthers the State's policy to fight domestic violence by developing and strengthening effective responses to violence against women and building relationships with collaborative partners in the criminal justice system and the advocacy groups that serve victims in Eau Claire County and the northwest region of the state, and is part of a broad effort by the Department of Justice to provide statewide resources to domestic violence and violence against women prevention and planning.

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Recommendation:

Modify the request to extend the position through December 31, 2018, to reflect the noncompetitive nature of the final two years of the grant.



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

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GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Division of Enterprise Operations
State Prosecutors Office
Post Office Box 7869
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Fax (608) 264-9500

DATE: November 30, 2016

TO: Waylon Hurlburt, Administrator
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director
State Prosecutors Office

SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: EAU CLAIRE
COUNTY DISTRICT ATTORNEY'S OFFICE**

On behalf of the Eau Claire County District Attorney's Office, I am submitting the attached request to extend position authorization of a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

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s.16.505 Request

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DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration requests, under s.16.505, the extension of a 1.0 FTE Program Revenue (PR) assistant district attorney (ADA) project position from December 31, 2016, to December 31, 2017. The position is in the Eau Claire County District Attorney's (DA's) Office and will be funded via appropriation s.20.475(1)(h).

II. BACKGROUND

In October, 2015, the Wisconsin Department of Justice (DOJ) Office of Crime Victim Services awarded \$110,202 for a full-time ADA position in the Eau Claire County District Attorney's Office for one year. The program is on a three-year cycle, the first year being a competitive bid; whereas, the second and third years will be non-competitive but the DA's office will need to apply for continued funding beyond the first year.

The funds were utilized by the Eau Claire County DA's office to create a regional resource prosecutor position specializing in cases of violence against women. The ADA improved safety in Wisconsin by improving efficiency in case disposition time in Eau Claire County and counties in the northwestern Wisconsin region; provided training and collaborated with law enforcement agencies in the county to begin implementation of a Domestic Violence Lethality Screen on all domestic violence contacts; and, provide training and collaborate with victim witness services.

Cases of violence against women are very prevalent in Eau Claire County, with over 1,300 domestic misdemeanor and felony cases opened from 2012 to 2014. To progress towards the goal of having at least 75% of domestic cases reach a disposition within six months of the referral date, the DA's office has utilized the specialized prosecutor as follows: assisting with the prosecution of domestic violence cases in Eau Claire County; collaborating with the Eau Claire County Data Analyst to pursue a reporting system to track domestic violence; collecting data from all domestic violence cases referred in Eau Claire county; attending relevant training and becoming familiar with best practices; and, working collaboratively with local, regional, and State partners, courts, law enforcement, domestic violence and sexual assault victim service providers, the Wisconsin DOJ, and other partners to identify system-wide issues that cause delays.

The Eau Claire County Regional VAWA Prosecutor grant, which received Joint Finance approval on January 14, 2016, is a three-year grant. Due to time constraints related to initially staffing the position, DOA requested legislative authority for the

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position through December 31, 2016, due to vacancy and turnover, and the timeframe required for the legislature to create the position. The first year was a competitive process; whereas, the second and third years are non-competitive but require the grantee to provide documentation of the work performed under the grant. Approaching the second year of the grant, the Eau Claire County DA's office has requested continued federal funding of approximately \$106,337 for salary and fringe benefit costs of the Regional VAWA prosecutor through October 31, 2017.

From July 1, 2014, through July 1, 2015, the Eau Claire County DA's Office received over 5000. Over 2500 of the referrals were non-traffic (civil or criminal traffic) referrals, over 50 referrals for sexual assault or sexual assault of a child, 15 for stalking, and over 500 for domestic violence. This caseload volume presents an extraordinary challenge for primarily 9 FTE (including this position) prosecutors who also prosecute significant numbers of other violent crimes and property crimes.

Moving forward into the second year of the grant, the VAWA Regional Resource Prosecutor will continue to work with District Attorney Offices in northwestern Wisconsin to establish data collection and data sharing procedures across the region for domestic violence cases. This will involve building a reporting system to track data on domestic violence cases in the region, developing a Memorandum of Understanding for data sharing across the northwest region, and explaining the goals for domestic violence data collection and provide technical assistance to DA offices in northwestern Wisconsin.

III. ANALYSIS

This position is in furtherance of the State's policy to fight domestic violence by developing and strengthening effective responses to violence against women. The grant encourages collaboration between the primary players in the criminal justice system (victim/witness counselors, prosecutors, and law enforcement) and the advocacy groups that serve Eau Claire County and surrounding counties. Victim safety and offender accountability are important aspects of the grant.

IV. FISCAL ANALYSIS

A second year of funding of \$106,337 has been authorized by the DOJ Office of Crime Victim Services for a 1.0 FTE ADA position for one additional year. The program revenue appropriation, s.20.475(1)(h), is continuing and will be re-estimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

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The source of the grant funds is the DOJ Office of Crime Victim Services. Eau Claire County will reimburse the salary and fringe benefit costs for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of creating the position requested on the Eau Claire County DA's Office. The table uses the most current court data available (2012-2014) and the positions authorized as of July 2016. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

The DOJ Office of Crime Victim Services awarded this grant to the Eau Claire County DA's Office.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant, funded by the DOJ Office of Crime Victim Services, is intended for the Eau Claire County DA's Office to develop and strengthen effective responses to violence against women in Eau Claire County and surrounding counties.

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FINAL 2012-2014 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS

DA Office	7/20/16 GPR- Funded FTE Positions*	7/20/16 Program Revenue- Funded FTE Positions*	7/20/16 Total FTE Positions*	Additional FTE Needed	Estimated Total FTE Needed	Additional FTE Needed as a % of 7/20/16 GPR- Funded FTE	Additional FTE Needed as a % of 7/20/16 Total FTE	GPR- Funded FTE as a % of Estimated Total FTE Needed	Total FTE as a % of Estimated Total FTE Needed
Adams	1.20		1.20	1.36	2.56	113.33%	113.33%	46.88%	46.88%
Ashland	2.00		2.00	0.87	2.87	43.50%	43.50%	69.69%	69.69%
Barron	3.00		3.00	3.22	6.22	107.33%	107.33%	48.23%	48.23%
Bayfield	1.00		1.00	0.90	1.90	90.00%	90.00%	52.63%	52.63%
Brown	12.00	1.00	13.00	11.46	24.46	95.50%	88.15%	49.06%	53.15%
Buffalo	1.00		1.00	0.61	1.61	61.00%	61.00%	62.11%	62.11%
Burnett	1.25		1.25	1.95	3.20	156.00%	156.00%	39.06%	39.06%
Calumet	2.00		2.00	1.01	3.01	50.50%	50.50%	66.45%	66.45%
Chippewa	5.00		5.00	1.49	6.49	29.80%	29.80%	77.04%	77.04%
Clark	2.00		2.00	0.56	2.56	28.00%	28.00%	78.13%	78.13%
Columbia	4.75		4.75	3.32	8.07	69.89%	69.89%	58.86%	58.86%
Crawford	1.00		1.00	-0.25	0.75	-25.00%	-25.00%	133.33%	133.33%
Dane	26.85	3.00	29.85	3.21	33.06	11.96%	10.75%	81.22%	90.29%
Dodge	4.00		4.00	2.12	6.12	53.00%	53.00%	65.36%	65.36%
Door	2.00		2.00	0.71	2.71	35.50%	35.50%	73.80%	73.80%
Douglas	3.50		3.50	3.07	6.57	87.71%	87.71%	53.27%	53.27%
Dunn	3.00		3.00	2.93	5.93	97.67%	97.67%	50.59%	50.59%
Eau Claire	8.00	1.00	9.00	4.46	13.46	55.75%	49.56%	59.44%	66.86%
Florence	0.50		0.50	0.39	0.89	78.00%	78.00%	56.18%	56.18%
Fond du Lac	5.00	2.00	7.00	5.44	12.44	108.80%	77.71%	40.19%	56.27%
Forest	1.00		1.00	1.91	2.91	191.00%	191.00%	34.36%	34.36%
Grant	2.00		2.00	2.09	4.09	104.50%	104.50%	48.90%	48.90%
Green	2.00		2.00	0.99	2.99	49.50%	49.50%	66.89%	66.89%
Green Lake	1.50		1.50	0.67	2.17	44.67%	44.67%	69.12%	69.12%
Iowa	1.75		1.75	0.98	2.73	56.00%	56.00%	64.10%	64.10%
Iron	1.00		1.00	-0.27	0.73	-27.00%	-27.00%	136.99%	136.99%
Jackson	2.00		2.00	1.62	3.62	81.00%	81.00%	55.25%	55.25%
Jefferson	5.30		5.30	1.83	7.13	34.53%	34.53%	74.33%	74.33%
Juneau	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Kenosha	15.00	1.00	16.00	7.16	23.16	47.73%	44.75%	64.77%	69.08%
Kewaunee	1.50		1.50	-0.14	1.36	-9.33%	-9.33%	110.29%	110.29%
La Crosse	8.00		8.00	4.95	12.95	61.88%	61.88%	61.78%	61.78%
Lafayette	1.00		1.00	0.26	1.26	26.00%	26.00%	79.37%	79.37%
Langlade	1.50		1.50	1.99	3.49	132.67%	132.67%	42.98%	42.98%
Lincoln	2.00		2.00	1.44	3.44	72.00%	72.00%	58.14%	58.14%
Maritowoc	5.00		5.00	2.73	7.73	54.60%	54.60%	64.68%	64.68%
Marathon	8.50	2.50	11.00	3.60	14.60	42.35%	32.73%	58.22%	75.34%
Marinette	2.50	0.10	2.60	0.49	3.09	19.60%	18.85%	80.91%	84.14%
Marquette	1.00		1.00	0.49	1.49	49.00%	49.00%	67.11%	67.11%
Milwaukee	87.00	33.50	120.50	-21.80	98.70	-25.06%	-18.09%	88.15%	122.09%
Monroe	3.00		3.00	3.15	6.15	105.00%	105.00%	48.78%	48.78%
Oconto	2.00		2.00	0.94	2.94	47.00%	47.00%	68.03%	68.03%
Oneida	2.50		2.50	1.55	4.05	62.00%	62.00%	61.73%	61.73%

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Outagamie	9.00		9.00	8.83	17.83	98.11%	98.11%	50.48%	50.48%
Ozaukee	3.00		3.00	1.66	4.66	55.33%	55.33%	64.38%	64.38%
Pepin	0.80		0.80	-0.18	0.62	-22.50%	-22.50%	129.03%	129.03%
Pierce	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Poik	3.00		3.00	2.84	5.84	94.67%	94.67%	51.37%	51.37%
Portage	4.00		4.00	3.93	7.93	98.25%	98.25%	50.44%	50.44%
Price	1.00		1.00	0.09	1.09	9.00%	9.00%	91.74%	91.74%
Racine	18.00		18.00	11.23	29.23	62.39%	62.39%	61.58%	61.58%
Richland	1.80		1.80	-0.10	1.70	-5.56%	-5.56%	105.88%	105.88%
Rock	14.00		14.00	2.57	16.57	18.36%	18.36%	84.49%	84.49%
Rusk	1.50		1.50	0.52	2.02	34.67%	34.67%	74.26%	74.26%
Saint Croix	6.00		6.00	1.05	7.05	17.50%	17.50%	85.11%	85.11%
Sauk	5.00	0.80	5.80	1.36	7.16	27.20%	23.45%	69.83%	81.01%
Sawyer	2.00		2.00	1.10	3.10	55.00%	55.00%	64.52%	64.52%
Shaw/Men	3.00		3.00	2.19	5.19	73.00%	73.00%	57.80%	57.80%
Sheboygan	7.50		7.50	4.08	11.58	54.40%	54.40%	64.77%	64.77%
Taylor	1.00		1.00	0.41	1.41	41.00%	41.00%	70.92%	70.92%
Trempealeau	2.00		2.00	1.13	3.13	56.50%	56.50%	63.90%	63.90%
Vernon	2.00		2.00	-0.09	1.91	-4.50%	-4.50%	104.71%	104.71%
Vilas	2.00		2.00	1.17	3.17	58.50%	58.50%	63.09%	63.09%
Walworth	5.00		5.00	2.46	7.46	49.20%	49.20%	67.02%	67.02%
Washburn	1.25		1.25	0.96	2.21	76.80%	76.80%	56.56%	56.56%
Washington	5.00		5.00	4.08	9.08	81.60%	81.60%	55.07%	55.07%
Waukesha	14.50	2.00	16.50	7.68	24.18	52.97%	46.55%	59.97%	68.24%
Waupaca	3.50		3.50	1.35	4.86	38.86%	38.86%	72.02%	72.02%
Waushara	2.00		2.00	1.16	3.16	58.00%	58.00%	63.29%	63.29%
Winnebago	10.00		10.00	5.97	15.97	59.70%	59.70%	62.62%	62.62%
Wood	4.00		4.00	5.40	9.40	135.00%	135.00%	42.55%	42.55%
TOTALS	382.95	46.90	429.85	139.66	569.51				

*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) In Fond du Lac the total FTE used is 7.00 rather than 8.00 because the Title IV-E CHIPS/TPR position has no funding.
- 5) In Outagamie the total FTE used is 9.00 rather than 10.00 because the VAWA position has no funding.
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.

From: [Deiss, Kasey - DOA](#)
To: [Hurlburt, Waylon R - DOA](#); [Tappen, Gail A - DOA](#)
Cc: [Frederick, Caitlin - DOA](#); [Peak, Nicholas - DOA](#)
Subject: 16.505 Request - Eau Claire VAWA grant
Date: Monday, December 05, 2016 8:36:41 AM
Attachments: [Eau Claire County VAWA Regional Resource Prosecutor - Northwestern Wisconsin Nov 2016 Cover.pdf](#)
[Eau Claire County VAWA Regional Resource Prosecutor - Northwestern Wisconsin - 11_30_16.pdf](#)

Waylon and Gail,

Attached please find 16.505 request and cover letter for Eau Claire County extending their VAWA grant position for another year.

Position numbers for this is:

Position number: 508124 Incumbent: Crystal Jensen

Please advise if there is any additional information you need from me.

Thank you.

Kasey Deiss
State Prosecutors Office
Department of Administration
Ph. 608.267.2700
FAX 608.264.9500

WISCONSIN DEPARTMENT OF JUSTICE

DOJ USE ONLY

Applicant Hereby Applies to the DOJ for Financial Support for the Within-Described Project:

SUBGRANT #: 12111

Receipt Date	Award Date	Subgrant Number(s)
8/24/2016	10/10/2016	2015/2016-VA-02B 12111

SHORT TITLE: Eau Claire County Violence Against Women Act 2016

1. Type of Funds for which you are applying.	<input type="checkbox"/> VAWA STOP: Specialized Prosecution Regional Resource Prosecutor Non-Competitive 2016		
2. Applicant	Name Of Applicant:		County: Eau Claire
	Eau Claire County District Attorney's Office		
	Street Address: 721 Oxford Avenue		
	Address Line 2: Room 272		Address Line 3:
	City: Eau Claire	State: WI	Zip: 54703-5212
3. Recipient Agencies	Eau Claire County District Attorney's Office		
4. Signatory	Name:		Title: District Attorney
	District Attorney Gary M. King		Agency: Eau Claire County
	Street Address: 721 Oxford Avenue		
	Address Line 2: Suite 2570		Addr Line 3:
	City: Eau Claire	State: WI	Zip: 54703-5498
	Phone: 715-839-5069	Fax:	Email: gary.king@da.wi.gov
5. Financial Officer	Name:		Title: Finance Director
	Mr. Scott Rasmussen		Agency: Eau Claire County District Attorney's Office
	Street Address: 721 Oxford Avenue		
	Address Line 2: Room 272		Addr Line 3:
	City: Eau Claire	State: WI	Zip: 54703-5212
	Phone: 715-839-2827	Fax:	Email: scott.rasmussen@co.eau-claire.wi.us
6. Project Director	Name:		Title: Victim Witness Coordinator
	Jessica R Bryan		Agency: Eau Claire County District Attorney's Office
	Street Address: 721 Oxford Avenue		
	Address Line 2: Room 272		Addr Line 3:
	City: Eau Claire	State: WI	Zip: 54703-5212
	Phone: 715-839-4795	Fax:	Email: jessica.bryan@da.wi.gov
7. Brief Summary of Project (Do Not Exceed Space Provided)	<p>Short Title (may not exceed 50 characters) Eau Claire County Violence Against Women Act 2016</p> <p>Funds from this grant opportunity will be used by the Eau Claire County District Attorney's Office to ensure that the prosecutions response to violence against women is effective, keeps victims safe, and holds offenders accountable for their actions. This will be done in collaboration with local community service providers and victim witness staff in their designated counties. This grant will allow for prosecutors in the Northwest Region 3 to become familiar with best practice policies and other publications to enhance the prosecution of crimes of violence against women. This 2nd year of funding will allow for the continuation of these services.</p>		

8. SubGrant Budget

Sources

Categories	Federal	Cash Match (New Approp.)	In-Kind Match	Category Total
Personnel	60,000.00	0.00	19,411.00	79,411.00
Employee Benefits	37,200.00	0.00	0.00	37,200.00
Travel (Including Training)	5,097.24	0.00	0.00	5,097.24
Equipment	0.00	0.00	0.00	0.00
Supplies & Operating Expenses	2,039.98	0.00	18,720.00	20,759.98
Consultants/Contractual	0.00	0.00	0.00	0.00
Other	2,000.00	0.00	0.00	2,000.00
Source Total	106,337.22	0.00	38,131.00	144,468.22

9. Project Start Date: 10/1/2016

Project End Date: 9/30/2017

10. Budget Details:

Master Budgets:

By Recipient Agency	Year 1	Total
Eau Claire County District Attorney's Office	144,468.22	144,468.22
Total:	144,468.22	144,468.22

Allocation/Recipient Agency: Eau Claire County District Attorney's Office

Category:	Year 1	Total
Personnel	79,411.00	79,411.00
Employee Benefits	37,200.00	37,200.00
Travel (Including Training)	5,097.24	5,097.24

Supplies & Operating Expenses	20,759.98	20,759.98
Other	2,000.00	2,000.00
Total:	144,468.22	144,468.22

11. Budget Details:

Master Budgets:

Line Item Details for Eau Claire County District Attorney's Office

YEAR 1

PERSONNEL

Justification: Specialized Prosecutor/Crystal Jensen/1 FTE COST
 100% VAWA STOP funded
 \$60,000 yearly salary
 The specialized prosecutor will ensure prosecution response to violence against women is effective and the perpetrators are held accountable for their actions.

Administrative Specialist II-Discovery/Kaylee Maya/.25 FTE will be used as a match
 Hourly Rate \$18.12
 Provides copies of discovery materials; reviews witness/suspect interviews and other duties in order to provide timely and efficient services.

Legal Specialist II/Elizabeth Jacobs/.25FTE will be used as a match
 Hourly Rate
 Work involves providing legal secretarial services and relieving prosecuting attorneys of administrative details and making decisions in accordance with departmental policies and statutory regulations.

Position Administrative Specialist II-Discovery

Name Kaylee Maya

Description of your computation: \$18.12 hourly rate X 520 hours (25%) =\$9,422.40

Source: Federal	0.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	9,422.00

Position Legal Specialist II

Name Elizabeth Jacobs

Description of your computation: \$19.21 hourly rate X 520 hours (25%) =\$9,989.20

Source: Federal	0.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	9,989.00

Position	Specialized Prosecutor		
Name	Crystal Jensen		
Description of your computation:	Yearly salary \$60,000		
		Source: Federal	60,000.00
		Source: Cash Match (New Approp.)	0.00
		Source: In-Kind Match	0.00
			<hr/>
	Personnel	Year 1 Total:	79,411.00

EMPLOYEE BENEFITS

Justification: This section will be the total amount of benefits for the Specialized Prosecutor, which will **COST** include:
 FICA
 Retirement
 Health Insurance
 Life Insurance
 Disability Insurance
 Workers Compensation
 These amounts will be estimates only since we still don't have an accurate amount of what they will be due to our hiring of Crystal late into this year's grant.

Position	Specialized Prosecutor		
Name	Crystal Jensen		
Description of your computation:	Disability Insurance per DOA \$200.00		
		Source: Federal	200.00
		Source: Cash Match (New Approp.)	0.00
		Source: In-Kind Match	0.00

Position	Specialized Prosecutor		
Name	Crystal Jensen		
Description of your computation:	FICA per DOA \$4,800.00		
		Source: Federal	4,800.00
		Source: Cash Match (New Approp.)	0.00
		Source: In-Kind Match	0.00

Position Specialized Prosecutor
Name Crystal Jensen
Description of your computation: Health Insurance per DOA \$25,200.00

Source: Federal	25,200.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Position Specialized Prosecutor
Name Crystal Jensen
Description of your computation: Life Insurance per DOA \$200.00

Source: Federal	200.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Position Specialized Prosecutor
Name Crystal Jensen
Description of your computation: Retirement per DOA \$6,600.00

Source: Federal	6,600.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Position Specialized Prosecutor
Name Crystal Jensen
Description of your computation: Worker's Compensation per DOA \$200.00-State is self-funded for Worker's Compensation

Source: Federal	200.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Employee Benefits	Year 1 Total:	37,200.00
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TRAVEL (INCLUDING TRAINING)

Justification: This is an estimate on mileage for all year to include travel to attend various meetings, VAWA DOJ statewide trainings, National training, consultant work and to provide technical assistance to the whole Northwest Region 3. This would include lodging and meals. This is a rough estimate due to knowing that 60% of this job position relates to being in other counties. The Northwest Region 3 is a rural area with many miles between counties. **COST**

Purpose of Travel 4 Quarterly meetings with DOJ (Specialized Prosecutor)

Location Madison, WI

Item Mileage plus 4 meals

Description of your computation: 356 miles round trip to Madison and back to Eau Claire X 4 trips = 1,424 miles X .51=\$726.24 + \$40.00 lunch (4 lunches at \$10.00) total \$766.24

Source: Federal	766.24
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel Outlying Prosecutor Offices in Region 3 (Specialized Prosecutor)

Location Region 3 including Burnett, Douglas, Iron, Pierce Counties

Item Mileage, Meals, Hotel

Description of your computation: 2,000 miles round trip X .51 = \$1,020.00 + 4 nights hotel \$368.00 + 4 days of meals \$152.00 = \$1,540.00

Source: Federal	1,540.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel SPET Summer and Fall Conferences (Specialized Prosecutor)

Location TBD - Green Lake

Item Registration, Hotel, Mileage, Meals

Description of your computation: Registration Approximately \$135.00 + 4 days of meals \$152.00 + Hotel 4 nights \$328.00 + 329 miles for round trip X .51 times the total by 2 for 2 seperate conferences = \$1,566.00

Source: Federal	1,566.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel	VAWA Training (Specialized Prosecutor and Guest Law Enforcement)		
Location	TBD		
Item	Hotel, Meals, Mileage, Registration for 2 people for 3 day conference		
Description of your computation:	Registration \$125.00 + Meals \$114.00 + Hotel \$246.00 + Mileage 250 miles X .51 Total X 2 = \$1,225.00		
	Source: Federal		1,225.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00
	Travel (Including Training)	Year 1 Total:	<u>5,097.24</u>

SUPPLIES & OPERATING EXPENSES

Justification: This category will supply what is needed for this position to hold an office within the Victim Witness Area. Materials will include office supplies, phone, office space, postage, printing/copying costs etc. **COST**

Supply Item	Computer Laptop Bag		
Description of your computation:	Rolling Laptop Breifcase for Resource Prosecutor (Estimate prices \$69.99-\$99.99)		
	Source: Federal		99.99
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Supply Item	Desktop Scanner for paperless office		
Description of your computation:	Epson or Fujitsu Feeder Desktop Scanner (Estimate prices \$229.00-\$399.99)		
	Source: Federal		399.99
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Supply Item	Land line phone		
Description of your computation:	\$20.00 per month for 12 months = \$240.00		
	Source: Federal		240.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Supply Item	Office Space Rent including utilities		
Description of your computation:	120 sq. ft X \$13.00 X 12 months = \$18,720.00		
	Source: Federal		0.00

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 18,720.00

Supply Item Office Supplies-The Resource Prosecutor is not in the same office as the District Attorney

Description of your computation: Office Supplies-including pens \$50.00, educational materials-books \$50.00, paper 30 reams \$167.97, business cards \$45.00, toner \$150.00, Ink black & colored \$82.98, other \$54.05 etc. The Resource Prosecutor has to pay for all of the office supplies out of her own budget due to being housed in the VW office. This will lessen due to us going paperless in the next couple months.

Source: Federal 600.00

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Supply Item Printing/Copying costs

Description of your computation: Printing/Copying cost related to daily use and for other regional mass copying due to trainings

Source: Federal 700.00

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Supplies & Operating Expenses **Year 1 Total:** 20,759.98

OTHER

Justification: This line item would cover miscellaneous expenses related to training supplies that this position would provide other counties in the Northwest Region 3. Example of items would be binders, bulk copying costs, manuals etc.

COST

Description Training material costs

Description of your computation: Training material costs for Northwest Region 3 countis: binders, manuals, bulk copying etc.

Source: Federal 2,000.00

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Other **Year 1 Total:** 2,000.00

YEAR 1 TOTAL: 144,468.22

12. Sections:

A PROJECT DEVELOPMENT & IMPACT TO DATE

1. Discuss any challenges or obstacles you have encountered during the pilot year of this grant project. How do you plan to address these issues for the second year?

2. Discuss your progress in working with the other counties in your region. Include your outreach to multidisciplinary teams throughout your region; types of technical assistance provided; trainings attended and provided; and any additional relevant collaboration.

3. How has this grant program benefitted your region?

4. Please include any additional relevant information about the pilot year of this grant program.

RESPONSE:

1. Discuss any challenges or obstacles you have encountered during the pilot year of this grant project. How do you plan to address these issues for the second year?

At this point, Eau Claire County is approximately six months into the first year of this program and its implementation. It took a considerable amount of time to get through the process of hiring a Resource Prosecutor. The most significant challenge and obstacle so far has been the lukewarm reception from the elected officials in Region 3. It is difficult to pinpoint why this is, but there may be several factors. One, there are multiple counties with either retiring elected officials or contested elections. As these situations resolve themselves, the Resource Prosecutor will have additional opportunities to reach out to the elected officials. Two, many of the district attorney offices are smaller in size in rural communities, and (some not all) perhaps have not traditionally targeted violence against women cases as a priority or have not fully assessed their own strengths or weaknesses in these areas. Three, the program is new and as people become more familiar and more comfortable, the program will be utilized with more intensity and frequency.

Going forward, there are two things that need to be done. One, the Resource Prosecutor needs to be more proactive in selling not only the program to the elected officials but to law enforcement. Two, it would be helpful to have a program explanation and contact links on WILENET for law enforcement and prosecutors.

Specifically, for Eau Claire County, lacks any real domestic violence community coordinated infrastructure. For example, the community coordinated response team has basically dissolved. There's limited partnership between the domestic violence women's shelter/center and local sexual assault service providers/advocates. There are significant deficiencies in law enforcement investigations at all stages. The good news is that investigation and prosecution for sexual assault generates much better case outcomes, and there is significant community collaboration in this area. Going forward, there needs to be an acknowledgement from some of these actors that not only some of these deficiencies exist, but they can be addressed and improved. We are attempting to undergo a community mapping exercise to try to identify issues for improvement. The Resource Prosecutor has to target specific areas to address and improve with less emphasis on trying to prioritize first.

2. Discuss your progress in working with the other counties in your region. Include your outreach to multidisciplinary teams throughout your region; types of technical assistance provided; trainings attended and provided; and any additional relevant collaboration.

The Resource Prosecutor has been able to visit multiple locations in Region 3 and has really started to build some positive relationships. The Region 3 Resource Prosecutor has been very well received at the SART/CCR meetings that have been attended, and has been impressed with some of the smaller population

areas and what they are accomplishing. So far, the Resource Prosecutor has been able to attend CCR/SART meetings with Bayfield-Ashland-Iron Counties CCR, Washburn County, and Dunn County. For example, multiple counties are looking to implement the Maryland lethality assessment program. Additionally, the Resource Prosecutor has met with the Menomonie Police Department to assist with their efforts to add a dedicated domestic violence investigator to their department. In St. Croix County the Resource Prosecutor has been able to assist in a recanting victim-strangulation prosecution case. The Eau Claire Police Chief has requested a meeting with the Resource Prosecutor to discuss the yearly statistics that came out for the City of Eau Claire regarding domestic violence. This meeting will be taking place in the near future.

The Resource Prosecutor has been able to make many of her connections through trainings that she has attended, such as the domestic violence first responders training, sexual assault investigation training (both through DOJ), and the Northern Training in Shawano County which focused on domestic violence/sexual assault issues in the American Indian population.

There will be a new elected official in Bayfield County who ran on a platform specifically to improve domestic violence and sexual assault prosecutions. They had a very well attended, informed CCR in which the new elected official attended as a candidate and member. The Resource Prosecutor was able to speak with her and explain the role as a Region 3 Resource Prosecutor, and the Resource Prosecutor re-contacted with her after the primary election and she is very excited for the assistance from this position.

The Resource Prosecutor has not done formal trainings yet, but is still in an information gathering stage to assess needs and formulate a strategy. The Resource Prosecutor looks to start doing more of that in the near future by reaching out to law enforcement during their in-service training times. As for prosecutors, given how spread out the region is, the Resource Prosecutor is debating if it is more effective to set up county meetings within region 3, do larger presentations or try to meet more one on one and treat training more like a discussion. Most likely all of these ways will be tried for maximum coverage.

3. How has this grant program benefited your region?

The Resource Prosecutor thinks that even with some of the limitations and frustrations, the region is already benefiting from the program. The victim advocates and county victim coordinators that have spoken with the Resource Prosecutor have been very excited about not only having someone to provide the educational/training/resource piece, but to have someone to listen to them. Specifically, if the Menomonie Police Department is able to get a dedicated DV investigator, that's a tremendous benefit to Dunn County, and can maybe even serve as a model for this part of the state and encourage other communities to do the same.

This program is already establishing important connective tissue amongst the region. The Menomonie PD is a good example. In providing guidance and information, the Resource Prosecutor was able to connect with a deputy who does domestic violence and sexual assault investigations in Bayfield-Ashland Counties. The regional institutional knowledge, will prove to be very important part of this program to connect people and find solutions.

4. Please include any additional relevant information about the pilot year of this grant program.

Given the unique and expansive nature of this program, The Resource Prosecutor thinks it will be highly unlikely that all program goals can be achieved in three years. The progress of this program will initially be slower, but as the Resource Prosecutor builds rapport and relationships in the region, in 5-7 years, we should really start to see improved outcomes, community communication, and a safer environment for the region's citizens.

PROJECT DEVELOPMENT & IMPACT TO DATE - RELATED ATTACHMENTS:

File Name

File Description

B GOALS AND OBJECTIVES

The purpose of this section is to: (1) describe the broad goals for your project, (2) present clear objectives designed to achieve those goals, and (3) outline a plan to evaluate or assess success in achieving your proposed outcomes.

Choose the most critical expectations to develop into objectives for this project. (Use the VAWA Goals and Objectives Chart. The template can be accessed through the DOJ website in the VAWA document library.)

Your Goals and Objectives must address both sexual assault and domestic violence.

Goals are defined as:

Functional or behavioral outcomes that you believe will address the problem you describe above. Be as specific as possible about the behavioral and functional outcomes needed. Your proposal should include at least 2 broad goals that guide your project.

Objectives are defined as:

List the behavioral outcomes and attitudinal changes that need to be achieved as steps toward achieving the project goals. Objectives are the focus of project activities and should identify outcomes you believe are achievable by your project. **Objectives should be measurable.** List 2-4 specific objectives for each broad goal.

RESPONSE:

See Attachment

The grant goals that we submitted by attachment, using the DOJ VAWA Goals and Objectives template has two separate goals. The first goal relates to Eau Claire County and the second goal relates to the Northwest Region 3.

Goal 1. Eau Claire County District Attorney's Office will increase effectiveness of domestic violence and sexual assault prosecution. The Eau Claire County District Attorney's Office will do this by completing three objectives:

Objective #1A: Offer/provide training and collaborate with law enforcement agencies in Eau Claire County to begin implementation of a Domestic Violence Lethality Screen on all domestic violence contacts. This lethality screen will identify victims of domestic violence who are at the greatest risk of being killed and encourage them to reach out to domestic violence services. Information on those services will also be provided during these contacts. So many times the dynamics for domestic violence go hand in hand with sexual assault so we feel this screening will benefit our sexual assault prosecution as well.

Objective #1B: Draft the written domestic violence prosecution policy as mandated by Wis. Stat. § 968.075 (7).

Objective # 1C: Provide training and collaborate with victim witness services relating to violence against women (domestic violence, sexual assault, stalking etc.):

-Attempt to contact victims prior to charges being filed and solicit input from victims on conditions of bond. This will be done before 11:00am intake court.

-Victims who seek services from victim witness will receive information on safety planning and referrals to community resources which may assist them in obtaining additional legal protection (i.e., restraining orders), housing, and/or financial assistance.

- Assist Eau Claire County with SART and CCRT teams.

The indicators to measure these objectives are:

-Offer/provide training to 100% of law enforcement in Eau Claire County in Domestic Violence Lethality Screen within 18 months (goes along with sexual assault). Regular contact with victims and those persons in need of additional services.

-Office adopting and implementing the written domestic violence prosecution policy.

-Improve contact with victims before first appearance court.

The evaluation plan that we have put together is driven by Eau Claire County data. The plan consists of :

-Compile all domestic and sexual assault cases charged by calendar year.

-75% of Eau Claire County law enforcement officers trained on Domestic Violence Lethality Screen.

-Gather data on victim needs, use of referrals identified by victims.

-Increased contacts and follow-up contact will allow us to evaluate our services and measure goal compliance.

Goal 2. The Northwest Region 3 Specialized Prosecutor along with Northwest Region 3 will increase effectiveness of violence against women prosecution (domestic violence, sexual assault, stalking etc.). This will occur by meeting two objectives:

Objective #2A: Offer/provide training and collaborate with law enforcement agencies and district attorney offices across Northwest Region 3 on best practices for investigating and prosecuting violence against women cases.

Objective #2B: Offer/provide training and collaborate with direct service providers (i.e. domestic violence, sexual assault advocates) across Northwest Region 3.

The indicators to measure these objectives are:

-Offer/provide training to 100% of law enforcement agencies and district attorney offices in Northwest Region 3. (Each law enforcement agency can send a representative in place of the whole department)

-Attend and participate in regional SART and CCR meetings.

The evaluation plan to measure these objectives consists of collaboration within the whole Northwest Region 3. The plan consists of:

-Establish Memorandum of Understandings regarding violence against women prosecution within District Attorney Offices in Northwest Region 3. This will assist with future goal planning; collaborate with Northwest Region 3 for goals in year 2 and 3.

-Bi-monthly reports on how many trainings offered/provided to law enforcement agencies.

GOALS AND OBJECTIVES - RELATED ATTACHMENTS:

File Name

File Description

C IMPLEMENTATION PLAN

1. Outline the project operations and tasks intended to accomplish the objectives you describe in program goals and objectives.
2. Include a timeline for implementation steps.
3. Describe coordination efforts with other relevant community programs.

Your Implementation Plan must address both sexual assault and domestic violence.

RESPONSE:

Outline the project operations and tasks intended to accomplish objectives you describe in program goals and objectives.

The first goal relates to Eau Claire County and the second goal relates to the Northwest Region 3.

Goal 1. Eau Claire County District Attorney's Office will increase effectiveness of domestic violence and sexual assault prosecution. The Eau Claire County District Attorney's Office will do this by completing three objectives:

Objective #1A: Offer/provide training and collaborate with law enforcement agencies in Eau Claire County to begin implementation of a Domestic Violence Lethality Screen on all domestic violence contacts. This lethality screen will identify victims of domestic violence who are at the greatest risk of being killed and encourage them to reach out to domestic violence services. Information on those services will also be provided during these contacts. This lethality screen we believe will be beneficial for our sexual assault cases as well because so many times these cases go hand in hand.

Objective #1B: Draft the written domestic violence prosecution policy as mandated by Wis. Stat. § 968.075 (7).

Objective # 1C: Provide training and collaborate with victim witness services:

-Attempt to contact victims prior to charges being filed and solicit input from victims on conditions of bond (domestic violence, sexual assault, stalking etc.). This will be done before 11:00am intake court.

-Victims who seek services from victim witness will receive information on safety planning and referrals to community resources which may assist them in obtaining additional legal protection (i.e., restraining orders), housing, and/or financial assistance.

- Assist Eau Claire County with SART and CCRT teams.

Goal 2. The Northwest Region 3 Specialized Prosecutor along with Northwest Region 3 will increase effectiveness of violence against women prosecution (domestic violence, sexual assault, stalking etc.). This will occur by meeting two objectives:

Objective #2A: Offer/provide training and collaborate with law enforcement agencies and district attorney offices across Northwest Region 3 on best practices for investigating and prosecuting violence against women cases.

Objective #2B: Offer/provide training and collaborate with direct service providers (i.e. domestic violence, sexual assault advocates) across Northwest Region 3.

Timeline for Implementation Steps

Objective #1A: 18 months for implementation for a lethality assessment program in Eau Claire. This timeline assumes that the necessary framework is in place, and the primary function would be to educate and train law enforcement .

Objective #1B: This should be accomplished by the end of the 2016 calendar year.

Objective #1C: This will be an ongoing task for the duration of the grant. A strategy for full implantation will be developed and implemented during the first quarter of 2017. This assumes that Eau Claire County District Attorney's Office will be approved for a grant for additional staffing.

Objective #2A and #2B: This will be an ongoing task and goal for the duration of the grant; however, introduction and trainings should occur with frequency the final quarter of 2016 and increase in frequency during 2017.

Describe Coordination Efforts with Other Relevant Community Programs

Coordination efforts have been positive in Eau Claire County and throughout the region. At this point, the Resource Prosecutor believes that she know most of the actors within her community and she has started to meet with CCR and SART participants throughout the region.

In addition to attending CCR and SART meetings, the Resource Prosecutor has attended some community functions and visited the operations for multiple service providers such as Bolton Refuge House, Family Support Center, Community Transition Center etc..

Going forward, the Resource Prosecutor plans to continue to attend relevant community functions to describe and introduce this program.

IMPLEMENTATION PLAN - RELATED ATTACHMENTS:

<u>File Name</u>	<u>File Description</u>
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D REQUIRED ATTACHMENTS

Please attach the following documents to your application in this section:

- Position Descriptions for each funded or partially funded position
- Resumes for any STOP VAWA funded staff
- Certification of Consultation
- WI DOJ-OCVS Additional Budget Summary (Use the template on the DOJ website under Program Reporting in the VAWA Document Library)

RESPONSE:

See attachments: Position Description-We use the information that was provided right from the grant announcement. Resume-This is the resume that Crystal Jensen submitted when she was hired

REQUIRED ATTACHMENTS - RELATED ATTACHMENTS:

<u>File Name</u>	<u>File Description</u>
Certification of Consultation 2016.pdf	Certification of Consultation
Crystal Jensen Cover LetterResume 2016.pdf	Cover Letter/Resume
Eau Claire County Violence Against Woman Resource Prosecutors Position Description (2).docx	Position Description
OCVS Additional Budget Summary2016.xlsx	Additional Budget Summary

14. Approval Checklist:

A. Have you, the grant recipient, had any discrimination findings after a due process hearing on the basis of race, color, religion, national origin or sex within the last 5 years? (federal EEOP required response)

Yes

No

B. If yes, have the discrimination findings been reported to the Office of Civil Rights as required for all recipients of Federal funds? (see <http://www.ojp.usdoj.gov/ocr/>). If no, a copy should be forwarded to: Wisconsin Department of Justice, Attn: EEOP, 17 West Main Street, PO Box 7857, Madison, WI 53707-7857 (federal EEOP required response)

Yes

No

N/A

C. Have you utilized the DOJ Administrative Guide located on the DOJ website? (grants-admin-guide-2012.pdf)

Yes

No

D. Would you like someone from DOJ to contact you?

Yes

No

E. Are you a state or local government agency; AND have 50 or more employees; AND applying for \$25,000 or more? If yes, you are required to prepare and implement an Equal Employment Opportunity Plan (EEOP) or Certification form (if applicable). A copy of your EEOP federal approval letter must be submitted to DOJ. (More information may be found at <http://www.doj.state.wi.us/grants/grantee-civil-rights-information>) (federal EEOP required response)

Yes

No

N/A

F. If this application is \$25,000 or more, did your business or organization (including parent organization, all branches, and all affiliates worldwide) receive in the previous fiscal year (1) 80% or more of your annual gross revenues in US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?; AND (2) \$25,000,000 or more in annual gross revenues from US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? (required by The Federal Funding Accountability and Transparency Act)

Yes

No

N/A

G. If you answered yes to the previous question, does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If you answered no to the first part of this question; you must attach to this application the full names and compensation of the top 5 highly compensated individuals of your organization as required by The Federal Funding Accountability and Transparency Act.

Yes

No

N/A

15. **Attachments:**

List of Attachments required for submission of this Application for funding:

Section: Goals and Objectives

<u>File Name</u>	<u>File Description</u>
VAWA Goal Chart 2016.docx	Goals Chart

Section: Required Attachments

<u>File Name</u>	<u>File Description</u>
Certification of Consultation 2016.pdf	Certification of Consultation
Crystal Jensen Cover LetterResume 2016.pdf	Cover Letter/Resume
Eau Claire County Violence Against Woman Resource Prosecutors Position Description (2).docx	Position Description
OCVS Additional Budget Summary2016.xlsx	Additional Budget Summary