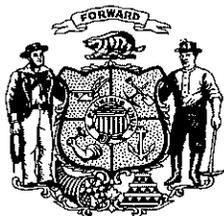


# State of Wisconsin

SENATE CHAIR  
**Alberta Darling**

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
**John Nygren**

309 East, State Capitol  
P.O. Box 8593  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## Joint Committee on Finance

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Alberta Darling  
Representative John Nygren

Date: March 9, 2017

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received March 9, 2017, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Marinette County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, March 28, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm

**Date:** March 1, 2017  
**To:** Waylon R. Hurlburt  
**From:** Nick Peak  
**Subject:** Section 16.505(2) Request

MAR 09 2017  
St. Finance

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

**DOA RECOMMENDATION:**

| <u>AGENCY</u>       | <u>DESCRIPTION</u> | <u>2015-16</u> |            | <u>2016-17</u> |            |
|---------------------|--------------------|----------------|------------|----------------|------------|
|                     |                    | <u>AMOUNT</u>  | <u>FTE</u> | <u>AMOUNT</u>  | <u>FTE</u> |
| DAs<br>20.475(1)(h) | Gifts and grants   |                |            |                | 0.5*       |

\* Project position ending 4/2/2018.

**AGENCY REQUEST:**

| <u>AGENCY</u>       | <u>DESCRIPTION</u> | <u>2015-16</u> |            | <u>2016-17</u> |            |
|---------------------|--------------------|----------------|------------|----------------|------------|
|                     |                    | <u>AMOUNT</u>  | <u>FTE</u> | <u>AMOUNT</u>  | <u>FTE</u> |
| DAs<br>20.475(1)(h) | Gifts and grants   |                |            |                | 0.5**      |

\*\* Project position ending 11/30/2017.

WRH APPROVAL WRH (FORWARD TO Gail Tappen)



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

SCOTT WALKER  
GOVERNOR

SCOTT A. NEITZEL  
SECRETARY

Division of Executive Budget and Finance  
Post Office Box 7864  
Madison, WI 53707-7864  
Voice (608) 266-1736  
Fax (608) 267-0372  
TTY (608) 267-9629

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**Date:** March 1, 2017

**To:** Scott A. Neitzel, Secretary  
Department of Administration

**From:** Nick Peak  
Executive Policy and Budget Analyst

**Subject:** Request Under s. 16.505 from the Marinette County District Attorney to Create a 0.5 FTE Program Revenue Assistant District Attorney Project Position.

**Request:**

The Department of Administration, on behalf of the Marinette County District Attorney's Office, requests the creation of a 0.5 FTE program revenue assistant district attorney project position. Position authority is requested through November 30, 2017.

**Revenue Sources for Appropriation(s):**

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is money that the Marinette County Board has authorized in its 2017 county budget. As the position is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. Marinette County will reimburse the salary and fringe benefits costs for the assistant district attorney prosecutor position.

**Background:**

Marinette County has a full-time District Attorney and 1.5 FTE assistant district attorney positions. The 0.5 FTE assistant district attorney position has been vacant for months, and the District Attorney has indicated that he has had difficulty recruiting qualified candidates because of the part-time nature of the position. In July 2016, the District Attorney informed the County Administrator that to account for the long-term vacancy, the District Attorney's office would no longer have adequate resources to prosecute Children in Need of Protection and Services (CHIPS) cases.

**Analysis:**

The Marinette County Board authorized \$35,000 in its 2017 county budget to fund a 0.5 FTE assistant district attorney position. This additional 0.5 FTE position would be

Scott A. Neitzel, Secretary  
Page 2  
March 1, 2017

combined with the existing 0.5 FTE position to make a split-funded 1.0 FTE assistant district attorney position, with 0.5 FTE funded via state general purpose revenue and 0.5 FTE funded via program revenue through the county. The District Attorney's Office believes that a split-funded, full-time position would make it easier to fill the vacancy, thus ensuring CHIPS cases are continued to be tried in court.

In addition to the CHIPS cases, the assistant district attorney would be responsible for forfeiture actions, criminal misdemeanors, traffic and felonies.

**Recommendation:**

Modify the request to approve the creation of 0.5 FTE assistant district attorney project position for the period of April 3, 2017, to April 2, 2018.



WISCONSIN DEPARTMENT OF  
ADMINISTRATION

SCOTT WALKER  
GOVERNOR  
SCOTT A. NEITZEL  
SECRETARY  
Division of Enterprise Operations  
State Prosecutors Office  
Post Office Box 7869  
Madison, WI 53707-7869  
Voice (608) 267-2700  
Fax (608) 264-9500

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DATE: January 11, 2017

TO: Waylon Hurlburt, Administrator  
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director  
State Prosecutors Office

SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MARINETTE  
COUNTY DISTRICT ATTORNEY'S OFFICE**

On behalf of the Marinette County District Attorney's Office, I am submitting the attached request to create position authorization of a 0.5 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

**S.16.505 Request for the Marinette District Attorney's Office**  
**0.5 FTE ADA**  
**January 11, 2017**

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S.16.505 FOR  
POSITION AUTHORIZATION**

**I. REQUEST**

The Department of Administration requests, under s.16.505, project position authorization for a 0.5 FTE Program Revenue (PR) assistant district attorney position in appropriation s.20.475(1)(h). This position would be located in the Marinette County District Attorney's Office for the period beginning on the date of Legislative authorization through October 31, 2017, or whenever the funding is exhausted, whichever comes first. The position would be funded by the 2017 Marinette County budget.

**II. BACKGROUND**

In November, 2016, the Marinette County Board authorized \$35,000 in its 2017 budget to pay for a 0.5 FTE assistant district attorney to augment existing prosecutorial staff in the county. Consistent with Chapter 978 and other relevant provisions of the Wisconsin Statutes, this position would have responsibilities that include the following: Reviewing referrals from law enforcement agencies to determine whether to decline or issue charges based on those referrals; Issuing charges consistent with ethical and legal standards; Attending to the requirements of Chapter 950 and other relevant provisions of the Wisconsin Statutes that relate to notification and treatment of victims of crime; Handling in a professional and ethical manner the prosecution of cases that merit prosecution, which includes the duties as a minister of justice to zealously pursue the truth in court and present facts with candor to courts and juries.

Assigned work will include cases in the areas of juvenile delinquency, certain forfeiture actions, criminal misdemeanors, traffic, and felonies.

As part of the 2017-19 Biennial Budget submission, Marinette County is seeking to have their current state funded .5 FTE position expanded to 1.0 FTE. If that comes to fruition this grant would not be utilized beyond the date of the additional position authorization and the county would not seek to extend it into future years.

**III. ANALYSIS**

This position is in furtherance of the State's policy to prevent crime and to ameliorate the impact of crime upon the populace.

**IV. FISCAL ANALYSIS**

The \$35,000 grant is sufficient to fund the 0.5 FTE position for approximately 12 months. The program revenue appropriation is continuing and will be re-estimated based on actual experience.

## V. REVENUE SOURCE FOR APPROPRIATION

The Marinette County Board has authorized \$35,000 in its 2017 budget to fund: (1) the salary and fringe of a 0.5 ADA position to prosecute cases in the areas of juvenile delinquency, certain forfeiture actions, criminal misdemeanors, traffic, and felonies.

## VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the results of the LAB methodology using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of the continuing position requested on the DA's Office. The table uses the most current court data available (2012-2014) and the positions authorized as of July 20, 2016. It is important to note that the position need shown in the LAB methodology is a general need corresponding to all duties of a DA Office, and is not specific to a particular type of activity or caseload such as that covered by this grant. As this position existed at the time of the July 20, 2016, caseload study, no change in the needs analysis is shown if position authority is granted for this position.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

The County Board of Marinette County awarded this grant to the Marinette County DA's Office.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant has no restrictions as to the type of caseload the prosecutor can carry.

**S.16.505 Request for the Marinette District Attorney's Office  
0.5 FTE ADA  
January 11, 2017**

**FINAL 2012-2014 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS**

|             | 7/20/16<br>GPR-<br>Funded<br>FTE<br>Positions* | 7/20/16<br>Program<br>Revenue-<br>Funded<br>FTE<br>Positions* | 7/20/16<br>Total FTE<br>Positions* | Additional<br>FTE<br>Needed | Estimated<br>Total FTE<br>Needed | Additional<br>FTE<br>Needed as<br>a % of<br>7/20/16<br>GPR-<br>Funded<br>FTE | Additional<br>FTE<br>Needed as<br>a % of<br>7/20/16<br>Total FTE | GPR-<br>Funded<br>FTE as a<br>% of<br>Estimated<br>Total FTE<br>Needed | Total FTE<br>as a % of<br>Estimated<br>Total FTE<br>Needed |
|-------------|--|---|------------------------------------|-----------------------------|----------------------------------|--|--|--|--|
| DA Office   |  |   |                                    |                             |                                  |  |  |  |  |
| Adams       | 1.20   |   | 1.20                               | 1.36                        | 2.56                             | 113.33%  | 113.33%  | 46.88%   | 46.88%   |
| Ashland     | 2.00   |   | 2.00                               | 0.87                        | 2.87                             | 43.50%   | 43.50%   | 69.69%   | 69.69%   |
| Barron      | 3.00   |   | 3.00                               | 3.22                        | 6.22                             | 107.33%  | 107.33%  | 48.23%   | 48.23%   |
| Bayfield    | 1.00   |   | 1.00                               | 0.90                        | 1.90                             | 90.00%   | 90.00%   | 52.63%   | 52.63%   |
| Brown       | 12.00  | 1.00  | 13.00                              | 11.46                       | 24.46                            | 95.50%   | 88.15%   | 49.06%   | 53.15%   |
| Buffalo     | 1.00   |   | 1.00                               | 0.61                        | 1.61                             | 61.00%   | 61.00%   | 62.11%   | 62.11%   |
| Burnett     | 1.25   |   | 1.25                               | 1.95                        | 3.20                             | 156.00%  | 156.00%  | 39.06%   | 39.06%   |
| Calumet     | 2.00   |   | 2.00                               | 1.01                        | 3.01                             | 50.50%   | 50.50%   | 66.45%   | 66.45%   |
| Chippewa    | 5.00   |   | 5.00                               | 1.49                        | 6.49                             | 29.80%   | 29.80%   | 77.04%   | 77.04%   |
| Clark       | 2.00   |   | 2.00                               | 0.56                        | 2.56                             | 28.00%   | 28.00%   | 78.13%   | 78.13%   |
| Columbia    | 4.75   |   | 4.75                               | 3.32                        | 8.07                             | 69.89%   | 69.89%   | 58.86%   | 58.86%   |
| Crawford    | 1.00   |   | 1.00                               | -0.25                       | 0.75                             | -25.00%  | -25.00%  | 133.33%  | 133.33%  |
| Dane        | 26.85  | 3.00  | 29.85                              | 3.21                        | 33.06                            | 11.96%   | 10.75%   | 81.22%   | 90.29%   |
| Dodge       | 4.00   |   | 4.00                               | 2.12                        | 6.12                             | 53.00%   | 53.00%   | 65.36%   | 65.36%   |
| Door        | 2.00   |   | 2.00                               | 0.71                        | 2.71                             | 35.50%   | 35.50%   | 73.80%   | 73.80%   |
| Douglas     | 3.50   |   | 3.50                               | 3.07                        | 6.57                             | 87.71%   | 87.71%   | 53.27%   | 53.27%   |
| Dunn        | 3.00   |   | 3.00                               | 2.93                        | 5.93                             | 97.67%   | 97.67%   | 50.59%   | 50.59%   |
| Eau Claire  | 8.00   | 1.00  | 9.00                               | 4.46                        | 13.46                            | 55.75%   | 49.56%   | 59.44%   | 66.86%   |
| Florence    | 0.50   |   | 0.50                               | 0.39                        | 0.89                             | 78.00%   | 78.00%   | 56.18%   | 56.18%   |
| Fond du Lac | 5.00   | 2.00  | 7.00                               | 5.44                        | 12.44                            | 108.80%  | 77.71%   | 40.19%   | 56.27%   |
| Forest      | 1.00   |   | 1.00                               | 1.91                        | 2.91                             | 191.00%  | 191.00%  | 34.36%   | 34.36%   |
| Grant       | 2.00   |   | 2.00                               | 2.09                        | 4.09                             | 104.50%  | 104.50%  | 48.90%   | 48.90%   |
| Green       | 2.00   |   | 2.00                               | 0.99                        | 2.99                             | 49.50%   | 49.50%   | 66.89%   | 66.89%   |
| Green Lake  | 1.50   |   | 1.50                               | 0.67                        | 2.17                             | 44.67%   | 44.67%   | 69.12%   | 69.12%   |
| Iowa        | 1.75   |   | 1.75                               | 0.98                        | 2.73                             | 56.00%   | 56.00%   | 64.10%   | 64.10%   |
| Iron        | 1.00   |   | 1.00                               | -0.27                       | 0.73                             | -27.00%  | -27.00%  | 136.99%  | 136.99%  |
| Jackson     | 2.00   |   | 2.00                               | 1.62                        | 3.62                             | 81.00%   | 81.00%   | 55.25%   | 55.25%   |
| Jefferson   | 5.30   |   | 5.30                               | 1.83                        | 7.13                             | 34.53%   | 34.53%   | 74.33%   | 74.33%   |
| Juneau      | 2.50   |   | 2.50                               | 0.67                        | 3.17                             | 26.80%   | 26.80%   | 78.86%   | 78.86%   |
| Kenosha     | 15.00  | 1.00  | 16.00                              | 7.16                        | 23.16                            | 47.73%   | 44.75%   | 64.77%   | 69.08%   |
| Kewaunee    | 1.50   |   | 1.50                               | -0.14                       | 1.36                             | -9.33%   | -9.33%   | 110.29%  | 110.29%  |
| La Crosse   | 8.00   |   | 8.00                               | 4.95                        | 12.95                            | 61.88%   | 61.88%   | 61.78%   | 61.78%   |
| Lafayette   | 1.00   |   | 1.00                               | 0.26                        | 1.26                             | 26.00%   | 26.00%   | 79.37%   | 79.37%   |
| Langlade    | 1.50   |   | 1.50                               | 1.99                        | 3.49                             | 132.67%  | 132.67%  | 42.98%   | 42.98%   |
| Lincoln     | 2.00   |   | 2.00                               | 1.44                        | 3.44                             | 72.00%   | 72.00%   | 58.14%   | 58.14%   |
| Manitowoc   | 5.00   |   | 5.00                               | 2.73                        | 7.73                             | 54.60%   | 54.60%   | 64.68%   | 64.68%   |
| Marathon    | 8.50   | 2.50  | 11.00                              | 3.60                        | 14.60                            | 42.35%   | 32.73%   | 58.22%   | 75.34%   |
| Marinette   | 2.50   | 0.10  | 2.60                               | 0.49                        | 3.09                             | 19.60%   | 18.85%   | 80.91%   | 84.14%   |
| Marquette   | 1.00   |   | 1.00                               | 0.49                        | 1.49                             | 49.00%   | 49.00%   | 67.11%   | 67.11%   |
| Milwaukee   | 87.00  | 33.50   | 120.50                             | -21.80                      | 98.70                            | -25.06%  | -18.09%  | 88.15%   | 122.09%  |
| Monroe      | 3.00   |   | 3.00                               | 3.15                        | 6.15                             | 105.00%  | 105.00%  | 48.78%   | 48.78%   |
| Oconto      | 2.00   |   | 2.00                               | 0.94                        | 2.94                             | 47.00%   | 47.00%   | 68.03%   | 68.03%   |
| Oneida      | 2.50   |   | 2.50                               | 1.55                        | 4.05                             | 62.00%   | 62.00%   | 61.73%   | 61.73%   |
| Outagamie   | 9.00   |   | 9.00                               | 8.83                        | 17.83                            | 98.11%   | 98.11%   | 50.48%   | 50.48%   |
| Ozaukee     | 3.00   |   | 3.00                               | 1.66                        | 4.66                             | 55.33%   | 55.33%   | 64.38%   | 64.38%   |
| Pepin       | 0.80   |   | 0.80                               | -0.18                       | 0.62                             | -22.50%  | -22.50%  | 129.03%  | 129.03%  |

**S.16.505 Request for the Marinette District Attorney's Office  
0.5 FTE ADA  
January 11, 2017**

|               |               |              |               |               |               |         |         |         |         |
|---------------|---------------|--------------|---------------|---------------|---------------|---------|---------|---------|---------|
| Pierce        | 2.50          |              | 2.50          | 0.67          | 3.17          | 26.80%  | 26.80%  | 78.86%  | 78.86%  |
| Polk          | 3.00          |              | 3.00          | 2.84          | 5.84          | 94.67%  | 94.67%  | 51.37%  | 51.37%  |
| Portage       | 4.00          |              | 4.00          | 3.93          | 7.93          | 98.25%  | 98.25%  | 50.44%  | 50.44%  |
| Price         | 1.00          |              | 1.00          | 0.09          | 1.09          | 9.00%   | 9.00%   | 91.74%  | 91.74%  |
| Racine        | 18.00         |              | 18.00         | 11.23         | 29.23         | 62.39%  | 62.39%  | 61.58%  | 61.58%  |
| Richland      | 1.80          |              | 1.80          | -0.10         | 1.70          | -5.56%  | -5.56%  | 105.88% | 105.88% |
| Rock          | 14.00         |              | 14.00         | 2.57          | 16.57         | 18.36%  | 18.36%  | 84.49%  | 84.49%  |
| Rusk          | 1.50          |              | 1.50          | 0.52          | 2.02          | 34.67%  | 34.67%  | 74.26%  | 74.26%  |
| Saint Croix   | 6.00          |              | 6.00          | 1.05          | 7.05          | 17.50%  | 17.50%  | 85.11%  | 85.11%  |
| Sauk          | 5.00          | 0.80         | 5.80          | 1.36          | 7.16          | 27.20%  | 23.45%  | 69.83%  | 81.01%  |
| Sawyer        | 2.00          |              | 2.00          | 1.10          | 3.10          | 55.00%  | 55.00%  | 64.52%  | 64.52%  |
| Shaw/Men      | 3.00          |              | 3.00          | 2.19          | 5.19          | 73.00%  | 73.00%  | 57.80%  | 57.80%  |
| Sheboygan     | 7.50          |              | 7.50          | 4.08          | 11.58         | 54.40%  | 54.40%  | 64.77%  | 64.77%  |
| Taylor        | 1.00          |              | 1.00          | 0.41          | 1.41          | 41.00%  | 41.00%  | 70.92%  | 70.92%  |
| Trempealeau   | 2.00          |              | 2.00          | 1.13          | 3.13          | 56.50%  | 56.50%  | 63.90%  | 63.90%  |
| Vernon        | 2.00          |              | 2.00          | -0.09         | 1.91          | -4.50%  | -4.50%  | 104.71% | 104.71% |
| Vilas         | 2.00          |              | 2.00          | 1.17          | 3.17          | 58.50%  | 58.50%  | 63.09%  | 63.09%  |
| Walworth      | 5.00          |              | 5.00          | 2.46          | 7.46          | 49.20%  | 49.20%  | 67.02%  | 67.02%  |
| Washburn      | 1.25          |              | 1.25          | 0.96          | 2.21          | 76.80%  | 76.80%  | 56.56%  | 56.56%  |
| Washington    | 5.00          |              | 5.00          | 4.08          | 9.08          | 81.60%  | 81.60%  | 55.07%  | 55.07%  |
| Waukesha      | 14.50         | 2.00         | 16.50         | 7.68          | 24.18         | 52.97%  | 46.55%  | 59.97%  | 68.24%  |
| Waupaca       | 3.50          |              | 3.50          | 1.36          | 4.86          | 38.86%  | 38.86%  | 72.02%  | 72.02%  |
| Waushara      | 2.00          |              | 2.00          | 1.16          | 3.16          | 58.00%  | 58.00%  | 63.29%  | 63.29%  |
| Winnebago     | 10.00         |              | 10.00         | 5.97          | 15.97         | 59.70%  | 59.70%  | 62.62%  | 62.62%  |
| Wood          | 4.00          |              | 4.00          | 5.40          | 9.40          | 135.00% | 135.00% | 42.55%  | 42.55%  |
| <b>TOTALS</b> | <b>382.95</b> | <b>46.90</b> | <b>429.85</b> | <b>139.66</b> | <b>569.51</b> |         |         |         |         |

\*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:
  - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
  - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) In Fond du Lac the total FTE used is 7.00 rather than 8.00 because the Title IV-E CHIPS/TPR position has no funding.
- 5) In Outagamie the total FTE used is 9.00 rather than 10.00 because the VAWA position has no funding.
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
  - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
  - b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
  - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
  - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
  - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
  - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each



OFFICE OF  
**COUNTY ADMINISTRATOR**

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SHAWN W. HENESSEE  
COUNTY ADMINISTRATOR

KARI LACOUNT  
ADMINISTRATIVE SECRETARY

December 20, 2016

Mr. Kasey Deiss  
Director, State Prosecutors Office  
Wisconsin Department of Administration  
101 East Wilson Street, 9th Floor  
Madison, WI 53707-7857

Dear Director Deiss,

Please be advised that the Marinette County Board has passed a resolution that approves the funding of a half-time prosecutor in the Marinette County District Attorney's office. Based upon estimates provided by the State Prosecutors Office this grant will be funded at roughly half the cost for a full time entry level prosecutor salary for the first nine months of 2017.

The Marinette County District Attorney has asked for increased positions in their 2017-19 biennial budget. In the interim, the County is providing a grant to the state to add a 0.5 FTE position to the DA's office for the first nine months of 2017. This will allow the current part time prosecutor position to become full-time. That position is currently vacant. Increasing the position to full time will allow the Marinette County District Attorney's Office to attract a candidate who will then hopefully decide to stay long term. Please note: This funding from Marinette County is only authorized for the first nine months of 2017.

Please consider this letter notice of availability of the funds to provide this grant from the period of January 1, 2017 to October 31, 2017.

Thank you for your attention to this matter.

Shawn W. Hennessee  
County Administrator