

State of Wisconsin

SENATE CHAIR
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ASSEMBLY CHAIR
John Nygren

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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: March 9, 2017

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received March 9, 2017, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, March 28, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
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Date: March 9, 2017
To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance
The Honorable John Nygren, Co-Chair
Joint Committee on Finance
From: Scott A. Neitzel, Secretary
Department of Administration *SN*
Subject: s. 16.515/16.505(2) Request(s)

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Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

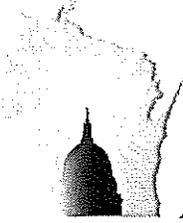
<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2015-16 AMOUNT</u>	<u>FTE</u>	<u>2016-17 AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants		1		1.0*

*Project position ending 2/7/2018.

As provided in s. 16.515, the request(s) will be approved on March 30, 2017, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
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Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: March 6, 2017

To: Scott A. Neitzel, Secretary
Department of Administration

From: Nick Peak
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505 from the Milwaukee County District Attorney to
Extend a 1.0 FTE Program Revenue Assistant District Attorney Project
Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position for a term extending from the time of approval through March 31, 2018.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a grant from the city of Milwaukee via a federal Community Development Block Grant (CDBG) to the Safe & Sound organization. The Safe & Sound organization in turn provides the grant money to the Milwaukee County District Attorney's Office. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office will reimburse the salary and fringe benefit costs for the assistant district attorney prosecutor position from the grant award.

Background:

The Safe & Sound organization participates in partnerships with the Milwaukee County District Attorney's Office. The organization was formed 1998 as a pilot initiative to reduce crime, especially violent crime, in high-crime, generally low-income neighborhoods, using strong public-private partnerships. In June 2015, the organization received funding from Near West Side Partners, Inc., to support a community prosecution unit coordinator in conjunction with the Promoting Assets and Reducing Crime (PARC) initiative for Milwaukee's near west side. The PARC initiative is designed to revitalize the community, promote economic development,

Scott A. Neitzel, Secretary
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improve housing and provide greater safety for residents of the neighborhood. In addition, a separate CDBG allocation to Safe & Sound provides funding for a prosecutor in the 5th police district. Lastly, the city of Milwaukee awarded a grant to the Safe & Sound community organization to provide funding for a community prosecutor for the Milwaukee 4th police district. The community prosecutor for the 4th police district received position authority from the Joint Committee on Finance in July 2016. This request is to extend the position authority for the 4th police district community prosecutor for nine months through another CDBG allocation to Safe & Sound.

The core responsibilities of the community prosecutor include: facilitating communication and information sharing between various partners; analyzing law enforcement and community-based information sources regarding high value target individuals and locations and proactively address situations; serving as the district's criminal law counsel for providing advice and training on legal issues; and assisting in developing a long-term plan for resolving chronic public safety issues in specific geographical areas.

Analysis:

Milwaukee County has 7.0 FTE assistant district attorney positions that provide direct community prosecution services to each of the seven police districts. Each community prosecutor has established goals and objectives to reduce and prevent crime. Specifically, the community prosecutors work in specific geographic target areas to promote information sharing among public safety officials and local units of government, and identifying high-value target individuals. In addition, the community prosecutor is utilized to strengthen relationships between law enforcement and the community so that the community is an active partner in reducing crime.

The grant award to Milwaukee County related to this request is another nine-month award of \$61,809, which includes funding for an assistant district attorney to serve as a community prosecutor for Milwaukee's 4th police district.

The position was authorized by the Joint Committee on Finance on July 18, 2016, with position authority through March 31, 2017. The Milwaukee County District Attorney's Office did not fill the newly-created position until August 7, 2016, thus leaving additional funds to extend the position from the original March 31, 2017, authorization end date to May 7, 2017. The Milwaukee County District Attorney's Office, in its request, has indicated the city of Milwaukee included \$61,809 using CDBG awards as part of its 2017 budget to extend position funding another nine months. Nine additional months of funding beginning on May 7, 2017, would last through February 7, 2018.

The assistant district attorney position would further the State's policy to fight gang, drug, domestic violence and other crime; divert nonviolent offenders away from the

Scott A. Neitzel, Secretary
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traditional criminal justice system; and direct eligible offenders toward services and treatment in the community.

Recommendation:

Modify the request to extend position authority through February 7, 2018.



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT NEITZEL
SECRETARY

Division of Enterprise Operations
State Prosecutors Office
Post Office Box 7869
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Voice (608) 267-2700
Fax (608) 264-9500

DATE: January 23, 2017

TO: Waylon Hurlburt, Administrator
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director
State Prosecutors Office

SUBJECT: ***REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE***

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request to extend position authorization for a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

January 23, 2017
Milwaukee Community Development Block Grant – Safe & Sound Community
Organization – Community Prosecutor for the 4th Milwaukee Police District
s.16.505 Request

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration (DOA) requests, under s.16.505, the extension of a 1.0 FTE program revenue (PR) assistant district attorney (ADA) project position from March 31, 2017 to March 31, 2018. The position is in the Milwaukee County District Attorney's (DA's) Office and will continue to be funded via appropriation s.20.475(1)(h).

II. BACKGROUND

In March, 2016, the common council of the City of Milwaukee made a grant award of \$61,809, through the federal Community Development Block Grants (CDBG) program, to the Safe & Sound community organization to provide funding for a community prosecutor for the Milwaukee 4th police district. The project period for the Milwaukee 4th police district community prosecutor was designated as March 29, 2016, to December 31, 2016. The grant, however, was not made until March 29, 2016, and the position was not created until July 24, 2016. The position was filled on August 7, 2016. To maintain the length of the grant, and considering possible vacancy and turnover in the DA's office, DOA requested that initial position authority be granted through March 31, 2017.

The Milwaukee County District Attorney's Office estimates that current funding for the initial grant of \$61,809 will last until mid-May 2017. The 2017 City of Milwaukee budget provides an additional \$61,809 for a second round of funding of this position. This funding should last until early to Mid-March of 2018. Available funding will be closely monitored and the position will be vacated if a funding shortfall occurs.

Community prosecution is based on four primary principles: recognizing the community's role in public safety, engaging in problem solving, establishing and maintaining partnerships, and evaluating outcomes of activities. Key responsibilities of the community prosecutor will be:

- Facilitate communication and information sharing between the various partners and the DA's office.
- Analyze law enforcement and community-based information sources regarding High Value Target individuals and/or locations and pro-actively engage abatement activities.
- Serve as the District's criminal law counsel (i.e. – "on call" search warrant review, legal updates and trainings for law enforcement, informational presentations for community audiences, etc.).

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s.16.505 Request

- Engage in collective efficacy building activities in specific geographic areas and/or around a specific, chronic public safety problem.

III. ANALYSIS

This position is in furtherance of the State's policy to reduce violent crimes and property crimes by utilizing a community prosecutor to encourage collaboration among the DA's office, law enforcement, community agencies, and citizens to provide greater safety for residents and businesses. Victim safety and offender accountability are important aspects of the grant.

IV. FISCAL ANALYSIS

Initial funding of \$61,809 has been authorized by the City of Milwaukee for a 1.0 FTE ADA position in the city's 2016 budget. The city's 2017 budget provides the same level of funding to continue the position. The program revenue appropriation, s.20.475(1)(h), is continuing and will be re-estimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the City of Milwaukee through the federal CDBG program. Milwaukee County will reimburse the salary and fringe benefit costs for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of creating the position requested on the Eau Claire County DA's Office. The table uses the most current court data available (2012-2014) and the positions authorized as of July 2016. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

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Milwaukee Community Development Block Grant – Safe & Sound Community
Organization – Community Prosecutor for the 4th Milwaukee Police District
s.16.505 Request

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment is not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

The City of Milwaukee awarded this grant to the Milwaukee County DA's office.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant, funded by the City of Milwaukee through the federal CDBG program, is intended for the Milwaukee County DA's Office to develop and strengthen effective strategies to reduce crime in Milwaukee's 4th police district.

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Milwaukee Community Development Block Grant – Safe & Sound Community
 Organization – Community Prosecutor for the 4th Milwaukee Police District
 s.16.505 Request

FINAL 2012-2014 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS

DA Office	7/20/16 GPR- Funded FTE Positions*	7/20/16 Program Revenue- Funded FTE Positions*	7/20/16 Total FTE Positions*	Additional FTE Needed	Estimated Total FTE Needed	Additional FTE Needed as a % of 7/20/16 GPR- Funded FTE	Additional FTE Needed as a % of 7/20/16 Total FTE	GPR- Funded FTE as a % of Estimated Total FTE Needed	Total FTE as a % of Estimated Total FTE Needed
Adams	1.20		1.20	1.36	2.56	113.33%	113.33%	46.88%	46.88%
Ashland	2.00		2.00	0.87	2.87	43.50%	43.50%	69.69%	69.69%
Barron	3.00		3.00	3.22	6.22	107.33%	107.33%	48.23%	48.23%
Bayfield	1.00		1.00	0.90	1.90	90.00%	90.00%	52.63%	52.63%
Brown	12.00	1.00	13.00	11.46	24.46	95.50%	88.15%	49.06%	53.15%
Buffalo	1.00		1.00	0.61	1.61	61.00%	61.00%	62.11%	62.11%
Burnett	1.25		1.25	1.95	3.20	156.00%	156.00%	39.06%	39.06%
Calumet	2.00		2.00	1.01	3.01	50.50%	50.50%	66.45%	66.45%
Chippewa	5.00		5.00	1.49	6.49	29.80%	29.80%	77.04%	77.04%
Clark	2.00		2.00	0.56	2.56	28.00%	28.00%	78.13%	78.13%
Columbia	4.75		4.75	3.32	8.07	69.89%	69.89%	58.86%	58.86%
Crawford	1.00		1.00	-0.25	0.75	-25.00%	-25.00%	133.33%	133.33%
Dane	26.85	3.00	29.85	3.21	33.06	11.96%	10.75%	81.22%	90.29%
Dodge	4.00		4.00	2.12	6.12	53.00%	53.00%	65.36%	65.36%
Door	2.00		2.00	0.71	2.71	35.50%	35.50%	73.80%	73.80%
Douglas	3.50		3.50	3.07	6.57	87.71%	87.71%	53.27%	53.27%
Dunn	3.00		3.00	2.93	5.93	97.67%	97.67%	50.59%	50.59%
Eau Claire	8.00	1.00	9.00	4.46	13.46	55.75%	49.56%	59.44%	66.86%
Florence	0.50		0.50	0.39	0.89	78.00%	78.00%	56.18%	56.18%
Fond du Lac	5.00	2.00	7.00	5.44	12.44	108.80%	77.71%	40.19%	56.27%
Forest	1.00		1.00	1.91	2.91	191.00%	191.00%	34.36%	34.36%
Grant	2.00		2.00	2.09	4.09	104.50%	104.50%	48.90%	48.90%
Green	2.00		2.00	0.99	2.99	49.50%	49.50%	66.89%	66.89%
Green Lake	1.50		1.50	0.67	2.17	44.67%	44.67%	69.12%	69.12%
Iowa	1.75		1.75	0.98	2.73	56.00%	56.00%	64.10%	64.10%
Iron	1.00		1.00	-0.27	0.73	-27.00%	-27.00%	136.99%	136.99%
Jackson	2.00		2.00	1.62	3.62	81.00%	81.00%	55.25%	55.25%
Jefferson	5.30		5.30	1.83	7.13	34.53%	34.53%	74.33%	74.33%
Juneau	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Kenosha	15.00	1.00	16.00	7.16	23.16	47.73%	44.75%	64.77%	69.08%
Kewaunee	1.50		1.50	-0.14	1.36	-9.33%	-9.33%	110.29%	110.29%
La Crosse	8.00		8.00	4.95	12.95	61.88%	61.88%	61.78%	61.78%
Lafayette	1.00		1.00	0.26	1.26	26.00%	26.00%	79.37%	79.37%
Langlade	1.50		1.50	1.99	3.49	132.67%	132.67%	42.98%	42.98%
Lincoln	2.00		2.00	1.44	3.44	72.00%	72.00%	58.14%	58.14%
Manitowoc	5.00		5.00	2.73	7.73	54.60%	54.60%	64.68%	64.68%
Marathon	8.50	2.50	11.00	3.60	14.60	42.35%	32.73%	58.22%	75.34%
Marinette	2.50	0.10	2.60	0.49	3.09	19.60%	18.85%	80.91%	84.14%
Marquette	1.00		1.00	0.49	1.49	49.00%	49.00%	67.11%	67.11%
Milwaukee	87.00	33.50	120.50	-21.80	98.70	-25.06%	-18.09%	88.15%	122.09%
Monroe	3.00		3.00	3.15	6.15	105.00%	105.00%	48.78%	48.78%
Oconto	2.00		2.00	0.94	2.94	47.00%	47.00%	68.03%	68.03%
Oneida	2.50		2.50	1.55	4.05	62.00%	62.00%	61.73%	61.73%
Outagamie	9.00		9.00	8.83	17.83	98.11%	98.11%	50.48%	50.48%

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Milwaukee Community Development Block Grant – Safe & Sound Community
 Organization – Community Prosecutor for the 4th Milwaukee Police District
 s.16.505 Request

Ozaukee	3.00		3.00	1.66	4.66	55.33%	55.33%	64.38%	64.38%
Pepin	0.80		0.80	-0.18	0.62	-22.50%	-22.50%	129.03%	129.03%
Pierce	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Polk	3.00		3.00	2.84	5.84	94.67%	94.67%	51.37%	51.37%
Portage	4.00		4.00	3.93	7.93	98.25%	98.25%	50.44%	50.44%
Price	1.00		1.00	0.09	1.09	9.00%	9.00%	91.74%	91.74%
Racine	18.00		18.00	11.23	29.23	62.39%	62.39%	61.58%	61.58%
Richland	1.80		1.80	-0.10	1.70	-5.56%	-5.56%	105.88%	105.88%
Rock	14.00		14.00	2.57	16.57	18.36%	18.36%	84.49%	84.49%
Rusk	1.50		1.50	0.52	2.02	34.67%	34.67%	74.26%	74.26%
Saint Croix	6.00		6.00	1.05	7.05	17.50%	17.50%	85.11%	85.11%
Sauk	5.00	0.80	5.80	1.36	7.16	27.20%	23.45%	69.83%	81.01%
Sawyer	2.00		2.00	1.10	3.10	55.00%	55.00%	64.52%	64.52%
Shaw/Men	3.00		3.00	2.19	5.19	73.00%	73.00%	57.80%	57.80%
Sheboygan	7.50		7.50	4.08	11.58	54.40%	54.40%	64.77%	64.77%
Taylor	1.00		1.00	0.41	1.41	41.00%	41.00%	70.92%	70.92%
Trempealeau	2.00		2.00	1.13	3.13	56.50%	56.50%	63.90%	63.90%
Vernon	2.00		2.00	-0.09	1.91	-4.50%	-4.50%	104.71%	104.71%
Vilas	2.00		2.00	1.17	3.17	58.50%	58.50%	63.09%	63.09%
Walworth	5.00		5.00	2.46	7.46	49.20%	49.20%	67.02%	67.02%
Washburn	1.25		1.25	0.96	2.21	76.80%	76.80%	56.56%	56.56%
Washington	5.00		5.00	4.08	9.08	81.60%	81.60%	55.07%	55.07%
Waukesha	14.50	2.00	16.50	7.68	24.18	52.97%	46.55%	59.97%	68.24%
Waupaca	3.50		3.50	1.36	4.86	38.86%	38.86%	72.02%	72.02%
Waushara	2.00		2.00	1.16	3.16	58.00%	58.00%	63.29%	63.29%
Winnebago	10.00		10.00	5.97	15.97	59.70%	59.70%	62.62%	62.62%
Wood	4.00		4.00	5.40	9.40	135.00%	135.00%	42.55%	42.55%
TOTALS	382.95	46.90	429.85	139.66	569.51				

*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:
 - a) The 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) The 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) In Fond du Lac the total FTE used is 7.00 rather than 8.00 because the Title IV-E CHIPS/TPR position has no funding.
- 5) In Outagamie the total FTE used is 9.00 rather than 10.00 because the VAWA position has no funding.
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First Degree Rackless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY
Milwaukee County

JOHN T. CHISHOLM • District Attorney

Chief Deputy Kent L. Lovern, Deputies James J. Martin, Patrick J. Kenney,
 Lovell Johnson, Jr., Jeffrey J. Altenburg, Karen A. Loebel, Elisabeth Mueller

December 12, 2016

Mr. Kasey Deiss, Director
 State Prosecutors Office
 Post Office Box 7869
 Madison, WI 53707-7869

Dear Mr. Deiss:

We are requesting that you take the steps necessary to seek legislative approval to extend the position authority of the program 00007 assistant district attorney, which serves as the community prosecutor for the Milwaukee 4th police district, from March 31, 2017, to March 31, 2018.

On March 29, 2016, the common council of the city of Milwaukee made a grant award of \$61,809, through the federal Community Development Block Grants (CDBG) program, to the Safe & Sound community organization to provide funding for a community prosecutor for the Milwaukee 4th police district.

Although the city of Milwaukee CDBG grant award to Safe & Sound for the Milwaukee 4th police district community prosecutor was made on March 29, 2016, and we requested the creation of the new community prosecutor position on April 28, the legislature did not create the new program 00007 assistant district attorney position until July 24, and the new position was not filled until August 7.

Currently, there are 7.0 FTE assistant district attorneys, funded by four program revenue (PR) projects, in the district attorney's community prosecution unit; there is no state general purpose revenue (GPR) funding for the community prosecution unit. The Milwaukee County Byrne JAG Local grant, program 10004, provides funding for three community prosecutors for the 1st, 3rd, and 7th Milwaukee police districts, with auxiliary service for the cities of South Milwaukee and West Allis. A city of Milwaukee CDBG grant to the Southside Organizing Committee (SOC), program 10005, funds a community prosecutor for the 2nd and 6th Milwaukee police districts. A separate city of Milwaukee CDBG grant to the Safe & Sound community organization, program 00007, funds the community prosecutors for the 4th and 5th Milwaukee police districts. A grant from Near West Side Partners, a nonprofit community organization, program 00011, to the Safe & Sound community organization funds a community prosecutor for the near west side of the city of Milwaukee.

Gale G. Shelton
 David Robles
 Steven H. Glavin
 John M. Stoiber
 Thomas L. Poller
 Rayann Chandler Szychlinski
 Candice Manchester
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 Matthew G. Puthukelam
 Randy Staberger
 Nicolas J. Hejman
 Chad Wozniak
 Kristin M. Schrank
 Francesco G. Hino
 Tyrone M. St. Junior
 Hanna R. Kolberg
 Joshua M. Mathy
 Antonella Aleman
 Cynthia M. Davis
 Jessica A. Ballenger
 Matthew R. Westphal
 Catalin A. Ringersma
 Sara Yolden Schroeder
 Abbey M. DeSlate
 Holly M. Schmidt
 Jay R. Pucek
 Danielle E. Chajacki
 Benjamin T. Lindsay
 Michael Schindhelm
 Brittany C. Grayson
 Nathaniel E. Adamson
 Margaret Künlich
 Sarah McNeill
 Sarah J.S. Waldschmidt
 Ryan T. Sanson
 Jeremy R. Arn
 Brandon A. Wigley
 Sierra M. Krale
 Zachary A. Wittchow
 William T. Berens
 Patrick J. Anderson
 Alex Mueller
 Owen Polrowski
 Alyssa Schaller
 Brittany S. Kachigwe
 Elizabeth A. Longo
 Katherine M. Hfologia-Jvery
 Benjamin Vexhulst
 Pencha S. Lewand
 Kelly J. O'Neill
 Jeanette Corbett
 Katherine Ann Seelow
 Stephanie M. Chlarelil
 Jennifer L. Pickett
 Erika Frank Moisch
 Taylor L. Kraus
 Michelle A. Schwab
 William P. Dockry
 Jessica Bellows
 Ian F. Vance-Curzan
 Daniel G. Murphy
 Joshua A. Dryak
 Angela D. Cunningham
 Jennifer Lindeke Taba

Kasey Deiss
December 12, 2016
Page 2

The legislature authorized the new program 00007 community prosecutor for the Milwaukee 4th police district until March 31, 2017. However, because the position was not filled until August 7, we estimate that the current funding of \$61,809 will last until mid-May 2017.

In addition, the 2017 city of Milwaukee CDBG budget provides a second round of funding of \$61,809 for the 4th district community prosecutor position. With the second round of funding, we project that the funding will last until early-to-mid-March 2018. Therefore, we are requesting extension of the 4th district community prosecutor's position authority from March 31, 2017, to March 31, 2018. As always, we will closely monitor grant expenses and vacate the PR program 00007 position at no GPR cost to the state if grant funding ends before March 31, 2018.

Enclosed are records regarding the second round of funding for the position in the city of Milwaukee 2017 CDBG budget. The funding of \$206,199 to the Safe & Sound community prosecution unit includes the funding of \$61,809 for the program 00007 4th district community prosecutor.

Thank you for your consideration. If you need additional information, please contact me at 414-278-5369 or at James.Martin@da.wi.gov.

Sincerely,

James J. Martin

James J. Martin
Deputy District Attorney



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File #: 160772 Version: 1

Type: Resolution Status: Passed

File created: 10/11/2016

In control: COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda:

Final action: 11/1/2016

Effective date:

Title:

Substitute resolution authorizing the submittal, acceptance and funding of the City of Milwaukee's 2017 consolidated community development entitlement funding for Community Development Block Grant, HOME Investment Partnership and Emergency Solutions Grant Program from the U. S. Department of Housing and Urban Development through the Community Development Grants Administration (CDGA).

Sponsors:

THE CHAIR

Attachments:

1. [Transmittal Letter](#), 2. [Updated CDBG Recommendations Post-Committee](#), 3. [CDBG Recommendations with Better Formatting](#), 4. [CDBG Recommendations](#), 5. [HOME Recommendations](#), 6. [Emergency Solutions Grant Recommendations](#), 7. [Activity Description](#), 8. [City Activity Descriptions](#), 9. [NRSA Map](#), 10. [Motion by Ald Lewis #1.pdf](#), 11. [Motion by Ald. Lewis #2.pdf](#), 12. [Motion by Ald. Rainey #1.pdf](#), 13. [Motion by Ald. Rainey #2.pdf](#)

History (9)

Text

9 records		Group	Export						
Date	Ver.	Action By	Action	Result	Tally	Action Details	Meeting Details	Video	
11/10/2016	1	MAYOR	SIGNED			Action details	Meeting details	Not available	
11/1/2016	1	COMMON COUNCIL	ADOPTED	Pass	15:0	Action details	Meeting details	Not available	
10/28/2016	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0	Action details	Meeting details	Not available	
			Minutes note: Also present: Steve Mahan - Community Block Grants Administration Pres. Ashanti Hamilton						
10/19/2016	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	AMENDED	Pass	4:0	Action details	Meeting details	Video	
			Minutes: note: Steve Mahan - Community Block Grants Administration Jenny Holmes - The Salvation Army Tim Baack - Pathfinders Andi Elliot - Community Advocates Phaleta Daniels Ashley - Fair Housing Council Tammy Rivera - Southside Organizing Committee I move to amend the Year 2017 CDBG Funding Recommendations by: 1. Reducing the recommended funding for the following request:						

Date	Ver.	Action By	Action	Result	Tally	Action Details	Meeting Details	Video
			CDGA New Organization Name Funding Category Recomm. Amount Silver Spring N'hood Ctr. NSP 18 Comm'ty Org./ Crime \$45,000 \$0 Awareness Prevention 2. Increasing the recommended funding for the following request: CDGA New Organization Name Funding Category Recomm. Amount WestCare Wisconsin Inc. NSP 18 Comm'ty Org. / Crime \$0 \$45,000 Awareness Prevention					
10/19/2016	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	AMENDED	Pass	4:0	Action details	Meeting details	Video
			Minutes note: I move to amend the Year 2017 CDBG Funding Recommendations by: 1. Reducing the recommended funding for the following request: CDGA New Organization Name Funding Category Recomm. Amount Milwaukee Christian Center Youth Services-Commn. Leadership \$30,000 \$0 2. Increasing the recommended funding for the following request: CDGA New Organization Name Funding Category Recomm. Amount WestCare Wisconsin Inc. Youth Services-Historic Granville \$0 \$30,000					
10/19/2016	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	AMENDED	Pass	4:0	Action details	Meeting details	Video
			Minutes note: I move to amend the Year 2017 CDBG Funding Recommendations by: 1. Reducing the recommended funding for the following request: CDGA New Organization Name Funding Category					

Date	Ver.	Action By	Action	Result	Tally	Action Details	Meeting Details	Video
			Recomm. Amount Project RESPECT, Inc. NSP 9 Comm'ty Org./ Crime \$45,000 \$0 Awareness Prevention 2. Increasing the recommended funding for the following request: CDGA New Organization Name Funding Category Recomm. Amount Dominican Ctr. For Women, NSP 9 Comm'ty Org. / Crime \$0 \$45,000 Inc. Awareness Prevention					
10/19/2016	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	AMENDED	Pass	4:0	Action details	Meeting details	Video
			Minutes note: I move to amend the Year 2017 CDBG Funding Recommendations by: 1. Reducing the recommended funding for the following request: CDGA New Organization Name Funding Category Recomm. Amount Northcott N'hood House Milwaukee Bullds Program \$400,000 \$300,000 2. Increasing the recommended funding for the following request: CDGA New Organization Name Funding Category Recomm. Amount Milwaukee Christian Ctr.-NIP Milwaukee Bullds Program \$0 \$100,000					
10/19/2016	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0	Action details	Meeting details	Video
			Minutes note: Held so the members could meet and coordinate with the 2017 city budget.					
10/11/2016	0	COMMON COUNCIL	ASSIGNED TO			Action details	Meeting details	Not available

TO: The Honorable, Common Council
City of Milwaukee

FROM: Steven L. Mahan
Director

DATE: October 3, 2016

RE: Title Only Resolutions for Introduction

Attached are the 2017 HUD funded Title only resolutions that seek the approval from the Common Council.

If you have any questions please call Steve Mahan at extension 3842.

Attachments

YEAR 2017 FUNDING RECOMMENDATIONS
 Entitlement Funds
 Community Development Block Grant (CDBG)
 (As Amended 10/19/16)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recommen</u>	<u>Comm & Econ Dev Committee (10/19/16)</u>
<u>Community Organizing</u>					
<u>Neighborhood Strategic Planning</u>					
		<u>RFP</u>			
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	90,000	45,000	45,000
5	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
8	Dr. Howard Fuller Education Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	50,000	0	0
8	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Awareness Prevention	44,404	0	0
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	58,335	0	45,000
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	0
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
18	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	0
18	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	45,000
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
	Total Neighborhood Strategic Planning		1,142,739	855,000	855,000
		<u>RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000	200,000
		<u>RFP</u>			
	Safe & Sound, Inc.	Community Prosecution Unit	206,199	206,199	206,199
	Southside Organizing Committee	Community Prosecution Unit	109,090	105,610	105,610
	Total Community Prosecution		315,289	311,809	311,809
		<u>RFP</u>			
	Southside Organizing Committee	Translation Services	25,000	25,000	25,000
	Total Community Organizing		1,683,028	1,391,809	1,391,809

Expiration Date: 12/31/2017

**Budget Narrative
And
Budget Detail Worksheet**

**Milwaukee County District Attorney's Office
Community Development Block Grant Funding**

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Continued Funding – Approx. January 1, 2017 to December 31, 2017

Name/Position	Computation	Cost
1. District 2 ADA	\$57,671. x 100%	\$57,671
2. District 5 ADA	\$57,671 x 100%	\$57,671
3. District 4 ADA*	\$45,954 x 100%	\$45,954

The Assistant District Attorney is a state employee in the Milwaukee County District Attorney's Office. An Assistant District Attorney will serve as the community prosecutor in Milwaukee Police Districts 2 and 5 and will be fully funded.

*The current District 4 Assistant District Attorney position was created effective August 7, 2016 with CDBG funding. Therefore, the 2016 funding of \$61,809 for this position should last until early May, 2017, assuming carryover funding is approved by CDBG. As the City of Milwaukee has awarded \$61,809 for the District 4 Assistant District Attorney position in 2017, this position will be able to be funded for approximately an additional 9 months, which should allow for this position to be funded through 2017.

The salary for these positions is based on the salary of an assistant district attorney with approximately three to six years of experience, making approximately \$29 per hour, as authorized by the pay schedule in 2011 Wisconsin Act 238, which established pay progression for assistant district attorneys.

A full-time assistant district attorney will be dedicated exclusively to the Districts 2, 5 and 4 community prosecution activities. However, we may backfill the grant-funded position with a lower paid, less experienced prosecutor to give the project the benefit of a higher paid, more experienced prosecutor.

SECTION A TOTAL \$161,296

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, workers' compensation, and unemployment compensation.

Continued Funding – Approx. January 1, 2017 to December 31, 2017

Name/Position	Computation	Cost
1. District 2 ADA	\$31,719. x 100%	\$31,719
2. District 5 ADA	\$31,719 x 100%	\$31,719
3. District 4 ADA	\$15,855 x 100%	\$15,855

Fringe benefits for the state position of Assistant District Attorney are based on actual costs, which vary greatly depending on whether the prosecutor has a single or family health insurance plan and on the plan selected in the state's three-tier health insurance program. The budgeted fringe benefits costs are based on comparable rates of Milwaukee County assistant district attorneys with two to four years of experience with a family health insurance plan.

Fringe benefits costs for the project assistant district attorneys in are approximately 55 percent of salary during the year project period. FICA payments are 7.65 percent of salary, pension fund contributions are approximately 11.6 percent of salary, family health insurance coverage and life and short-term disability insurance averages approximately 35.75 percent of salary for state prosecutors in the Milwaukee County district attorney's office.

SECTION B TOTAL \$79,293

Total Personnel & Fringe Benefits \$240,589