

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: May 23, 2017

Re: 14-Day Passive Review Approval – DOC

Pursuant to s. 301.26(4)(d)5, Stats., attached is a 14-day passive review request from the Department of Corrections, received on May 23, 2017.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Monday, June 12, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



Scott Walker
Governor

Jon E. Litscher
Secretary

State of Wisconsin
Department of Corrections

Mailing Address

3099 E Washington Ave
Post Office Box 7925
Madison, WI 53707-7925
Telephone (608) 240-5000
Fax (608) 240-3300

May 15, 2017

Senator Alberta Darling, Co-Chair
Joint Committee on Finance
Room 317 East
State Capitol
P.O. Box 7882
Madison, WI 53707-7882

MAY 23 2017
St. Finance

Representative John Nygren, Co-Chair
Joint Committee on Finance
Room 309 East
State Capitol
P.O. Box 8953
Madison, WI 53708

SUBJECT: Juvenile Community Supervision Rates for 2017-2018

Dear Co-Chair Darling and Co-Chair Nygren:

2015 Act 55 restructured the community supervision programs offered by the Department of Corrections (DOC) to juveniles by consolidating the Aftercare and Corrective Sanctions supervision programs into a single Juvenile Community Supervision Program. Pursuant to Wisconsin State Statute §301.26(4)(d)5, the Department must submit proposed daily rates to the co-chairpersons of the Joint Committee on Finance prior to the beginning of each fiscal year.

The Department proposes to charge two rates for supervision based on a juvenile's placement in the community due to the differences in contact with DOC staff. For juveniles placed in residential care settings, such as residential care centers or group homes, the daily rate would be \$73 per person. For juveniles living in their homes or in certain independent living arrangements, the daily rate would be \$165 per person.

If consolidation of the Department's juvenile community supervision programs had not occurred, the projected daily rate for Aftercare in FY18 would have been \$72 per person. For juveniles in the Corrective Sanctions program, the FY18 projected daily rate would have been \$166 per person.

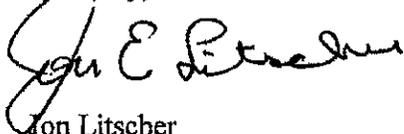
In the 2017-18 fiscal year, the Department anticipates that it will supervise an average daily population of 100 juveniles. A projected average daily population of 39 juveniles will be supervised in residential care settings while 61 juveniles will be supervised in their homes.

DOC projects that 87 of the 100 juveniles in the Community Supervision program will be in the Serious Juvenile Offender Program and will have the costs of their supervision paid by the Department's Serious Juvenile Offender appropriation §20.410(3)(cg). It is anticipated the remaining 13 juveniles would be from counties that contract with the Department for community supervision services.

The costs of community supervision for counties that contract with DOC are anticipated to be fully reimbursable by Youth Aids under §48.526(7)(h). Previously, only the costs associated with Corrective Sanctions were eligible for reimbursement. However, under the updated Community Supervision program, both placement types are eligible for reimbursement.

As provided in §301.26(4)(d)5, if the Department does not receive notification of the scheduling of a hearing from either of the Joint Committee on Finance co-chairpersons within 14 working days from today, the Department will implement the proposed rates effective July 1, 2017.

Sincerely,



Jon Litscher
Secretary

cc: Director Robert Lang, Legislative Fiscal Bureau
Secretary Scott Neitzel, Department of Administration
Deputy Secretary Cathy Jess, Department of Corrections
Assistant Deputy Secretary Patrick Hughes, Department of Corrections

Prepared by: Peter James -- Bureau of Budget and Facilities Management (608 240-5422)