

State of Wisconsin

SENATE CHAIR
Alberta Darling

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ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: July 14, 2017

Re: 14-Day Passive Review Approval – DOA

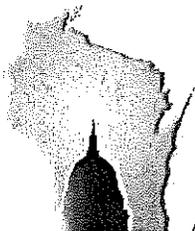
Attached is a memo from DOA, received on July 14, 2017, which notifies the Committee of the recommendations for pay plan adjustments to agency budgets for fiscal year 2016-17. The recommendations require a 14-day passive review and approval from the Joint Committee on Finance.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Wednesday, August 2, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A NEITZEL
SECRETARY

Division of Executive Budget and Finance
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Date: July 14, 2017

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Waylon R. Hurlburt
State Budget Director

Subject: Pay Plan Requests for Fiscal Year 2016-17

JUL 14 2017
St. Finance

Waylon H

With this letter, the Department of Administration is submitting the attached recommendations for salary and fringe benefit adjustments to agency budgets for fiscal year 2016-17 based on information as of July 13. An electronic copy has also been sent to the Legislative Fiscal Bureau.

If the Committee does not raise any objections or otherwise take action on the request, it will be considered approved on August 3, 2017.

Please address any questions regarding the submission to Derek Sherwin at 266-3382.

Enc.

cc: Bob Lang
Jere Bauer
Mike Steinschneider

Dept	Fund Source	App	Fringe	Salary
115 -- DATCP	GPR	701	\$20,800	
	GPR Total		\$20,800	
	PR	137	\$5,700	
	PR Total		\$5,700	
	SEG	161	\$7,500	
		162	\$3,500	
		260	\$8,000	
		772	\$44,400	
	SEG Total		\$63,400	
115 Total			\$89,900	
145 -- OCI	SEG	261	\$7,100	
		262	\$1,500	
		361	\$1,300	
		461	\$27,500	
		SEG Total		\$37,400
145 Total			\$37,400	
155 -- PSC	SEG	361	\$4,400	
	SEG Total		\$4,400	
155 Total			\$4,400	
245 -- WHS	PR	138	\$17,100	
	PR Total		\$17,100	
	SEG	164	\$9,800	
	SEG Total		\$9,800	
245 Total			\$26,900	
255 -- DPI	GPR	102	\$303,000	
	GPR Total		\$303,000	
255 Total			\$303,000	
385 -- Kickapoo	PR	124	\$1,900	
	PR Total		\$1,900	
	SEG	161	\$25,100	
	SEG Total		\$25,100	
385 Total			\$27,000	
395 -- DOT	SEG	564	\$3,574,100	\$2,455,700
		563	\$960,200	
	SEG Total		\$4,534,300	\$2,455,700
395 Total			\$4,534,300	\$2,455,700

410 -- DOC	PR	130	\$22,300
		131	\$87,300
	PR Total		\$109,600
410 Total			\$109,600

432 -- BOALTC	PR	132	\$23,500
	PR Total		\$23,500
432 Total			\$23,500

433 -- CANPB	PR	180	\$52,000
	PR Total		\$52,000
433 Total			\$52,000

435 -- DHS	GPR	202	\$203,400
		203	\$98,900
		601	\$166,800
	GPR Total		\$469,100
	PR	229	\$809,800
	PR Total		\$809,800
435 Total			\$1,278,900

437 -- DCF	GPR	101	\$11,800
		201	\$2,800
	GPR Total		\$14,600
437 Total			\$14,600

455 -- DOJ	GPR	101	\$32,100
		201	\$327,200
		501	\$29,600
		505	\$1,800
	GPR Total		\$390,700
	PR	222	\$13,300
		224	\$12,100
		228	\$59,600
		229	\$161,600
		235	\$85,900
		238	\$6,800
		277	\$7,000
		533	\$10,700
	PR Total		\$357,000
455 Total			\$747,700

465 -- DMA	PR	132	\$84,400
	PR Total		\$84,400
465 Total			\$84,400

485 -- DVA	PR	120	\$710,500
		124	\$13,100
		128	\$101,700
	PR Total		\$825,300
485 Total			\$825,300

505 -- DOA	GPR	401	\$1,900
		406	\$1,700
	GPR Total		\$3,600
	PR	119	\$13,700
		120	\$11,400
		126	\$95,400
		128	\$9,800
		132	\$12,800
		227	\$57,800
		437	\$2,400
		836	\$9,800
	PR Total		\$213,100
	SEG	170	\$800
		370	\$6,400
	SEG Total		\$7,200
505 Total			\$223,900

507 -- BCPL	PR	128	\$4,200
	PR Total		\$4,200
507 Total			\$4,200

540 -- Lt. Gov	GPR	101	\$5,800
	GPR Total		\$5,800
540 Total			\$5,800

550 -- SPD	GPR	105	\$8,300
	GPR Total		\$8,300
550 Total			\$8,300

566 -- DOR	PR	119	\$12,400
		122	\$2,100
		129	\$200
		135	\$100
	PR Total		\$14,800
566 Total			\$14,800

680 -- Supreme Court	GPR	226	\$8,600
	GPR Total		\$8,600
680 Total			\$8,600

Grand Total \$8,424,500 \$2,455,700

Fund Source	Fringe	Salary	Grand Total
GPR	\$1,224,500		\$1,224,500
PR	\$2,518,400		\$2,518,400
SEG	\$4,681,600	\$2,455,700	\$7,137,300
Grand Total	\$8,424,500	\$2,455,700	\$10,880,200