

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
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ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: September 26, 2017

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received September 26, 2017, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Board for People with Developmental Disabilities.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Friday, October 13, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842

Date: September 26, 2017
To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Scott A. Neitzel, Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Request(s)

SEP 26 2017
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Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
BPDD 20.438(1)(i)	Gifts and grants		1.0*		1.0*

*Project position ending 09/29/2018.

As provided in s. 16.515, the request(s) will be approved on October 17, 2017, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: September 21, 2017
To: Waylon Hurlburt
From: Cindy Dombrowski
Subject: Section 16.505 Request

Attached is a s. 16.505 request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
BPDD 20.438(1)(i)	Gifts and grants		1.0*		1.0*

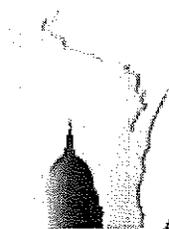
* Project position ending 09/29/18.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
BPDD 20.438(1)(i)	Gifts and grants		1.0*		1.0*

* Project position ending 09/29/18

WRH APPROVAL WRH (FORWARD TO GAIL TAPPEN)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Office of the Secretary
Post Office Box 7864
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TTY (608) 367-9629

Date: September 21, 2017

To: Scott A. Neitzel, Secretary
Department of Administration

From: Cindy Dombrowski
Executive Policy and Budget Manager

Subject: Request Under s. 16.505 from the Board for People with Developmental Disabilities to extend a 1.0 FTE Program Revenue Project Position

Request:

The Board for People with Development Disabilities requests a one-year extension of a 1.0 FTE program revenue outreach specialist project position in fiscal year 2017-18, with position authority requested through September 29, 2018.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.438(1)(i) is a federal grant awarded to the Department of Health Services. The board partnered with the department in submitting the grant application and is an identified subgrantee. Funds are received through an interagency agreement with the department and will provide sufficient funding to support the position authority increase and all related expenses. Any increase in expenditure authority in this program revenue, continuing appropriation will be handled administratively.

Background:

The board was established to advocate on behalf of individuals with developmental disabilities, foster welcoming and inclusive communities, and improve the disability service system. Its mission is to help people with developmental disabilities become independent, productive and included in all facets of community life. To support this mission, the board focuses a substantial portion of its efforts on designing and delivering evidence-based training and outreach statewide.

In September 2014, the Department of Health Services was awarded a grant from the federal Department of Health and Human Services for an Alzheimer's Disease Initiative Specialized Supportive Services project in partnership with several entities, including the board, with expertise in Alzheimer's and dementia-related issues. The goal of the

project is to enable people with dementia to live at home for as long as possible by addressing gaps in Wisconsin's dementia care system.

The three defined project objectives are:

- Develop networks of support for people with dementia living alone.
- Increase awareness of the connection between intellectual or developmental disabilities and dementia; build capacity of medical and long-term support systems to identify, diagnose and treat people with intellectual or developmental disabilities and dementia; and provide targeted support for families and caregivers.
- Provide family and other caregivers with skills to successfully manage changing care needs and challenging behaviors experienced by people with dementia.

Wisconsin had an estimated 78,896 residents with intellectual or developmental disabilities in 2010, including 3,109 over the age of 65. The nature of the long-term care needs change when a person with intellectual or developmental disabilities develops dementia. Behaviors are exacerbated by dementia and the traditional approaches to behavior management no longer work. Affected individuals often lose their ability to learn new skills or remember rewards and incentives for positive behavior. Both family and professional caregivers need to be able to recognize the change and adjust their expectations and approaches accordingly.

Analysis:

In April 2015, the board requested and received authority for a 1.0 FTE outreach specialist project position, expiring on September 29, 2017, to oversee the board's grant obligations.

Through an interagency agreement with the Department of Health Services, the board will be specifically responsible for:

- Hiring an outreach specialist to take lead responsibility for designing and providing outreach, training and preventative support programs for families of people with intellectual or developmental disabilities.
- Selecting an advisory committee to meet regularly to evaluate and discuss grant-related activities.
- Coordinating with other agencies, local government units and health care entities that serve people with dementia to review program development and implementation.
- Offering live tele-education programming to more than 40 dementia diagnostic clinics, local community physicians and long-term care facility staff.

Scott A. Neitzel, Secretary
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- Implementing an on-line toolkit for Wisconsin Alzheimer's Institute-affiliated dementia diagnostic clinics to educate local primary care and service professionals in identifying dementia among individuals with intellectual or developmental disabilities and referral criteria for clinic evaluation.
- Presenting project updates at the annual Wisconsin Network conference on Alzheimer's Disease and Related Dementias and to other stakeholder groups throughout the life of the grant.
- Collecting all required data on program usage and outcomes, and to prepare and submit all grant reports to meet federal reporting requirements.

On August 29, 2017, the board was notified it received a no-cost extension of the grant through September 29, 2018, to fully support the project position and related costs. To continue to meet the obligations of the grant, the board has requested a one-year extension of the project position, through September 29, 2018.

If the request is denied, the board will be unable to fulfil its grant obligations. The Department of Health Services has indicated it is not equipped to take over the duties currently performed by the board and without this project position extension federal funding will be turned away.

Recommendation:

Approve the request to extend the position until September 29, 2018.



WISCONSIN BOARD FOR PEOPLE
WITH DEVELOPMENTAL DISABILITIES

Date: August 29, 2017

To: Waylon Hurlburt, Budget Director
State Budget Office

From: Beth Swedeeri, Executive Director

Re: Request to Extend Project Position via 16.505 Process

The Wisconsin Board for People with Developmental Disabilities (BPDD) is federally-funded through the Developmental Disabilities Act to advocate for and with people with developmental disabilities in order to create system change that results in increased integration, community inclusion, and participation by people with intellectual and developmental disabilities. A significant portion of our work in systems change is designing and delivering evidence-based training and outreach statewide to improve the disability community's knowledge, skills, and ability to make life changes to improve their lives related to health, well-being, independence, and community integration.

In summer 2014, the Wisconsin Department of Health Services (DHS) sought out the expertise of BPDD in applying for a grant from the federal Department of Health and Human Services (HHS) that would coordinate with primary care medical providers, the Wisconsin Alzheimer's Institute, and the disability community to heighten the understanding of screening, early detection, and treatment of early-onset dementia in people with intellectual and developmental disabilities (I/DD).

DHS wrote BPDD into its grant application, and was awarded the federal grant to begin September 30, 2014, and approved BPDD's proposal to create a limited-term, full-time project position to coordinate and lead the BPDD portion of the grant. The entire project position, supporting supplies, travel and infrastructure will all be covered by the federal HHS grant award to DHS and passed through to BPDD.

On May 6, 2015, the Joint Committee on Finance approved the creation of a 1.0 FTE program revenue outreach specialist project position until September 29, 2017 (the length of the federal grant). At the time that this position was requested, the possibility for extension if carryover was available from the federal funders was noted. DHS received notice this month (see attached) that it was granted a no-cost extension of this grant until September 29, 2018. Due to the timeline required for adequate consideration of a project position via the 16.505 process, I respectfully request that this project position be extended through the end of the grant period so that BPDD can move forward in meeting the expectations of the contract to DHS, as well as the federal funders' expectations.

Wisconsin Board for People with Developmental Disabilities
101 East Wilson Street, Room 219, Madison, Wisconsin 53703
Voice 608.266.7826 • Toll Free 888.332.1677 • FAX 608.267.3906
Email: bpddhelp@wi-bpdd.org • Website: www.wi-bpdd.org

Thank you for your consideration,

Beth Swedeen

Beth Swedeen, Executive Director

cc: Colleen Holtan, BFM
Kristofer Frederick, BFM
Cynthia Dombrowski, SBO

Scott Walker
Governor



DIVISION OF PUBLIC HEALTH

1 WEST WILSON STREET
PO BOX 2658
MADISON WI 53701-2658

Linda Seemeyer
Secretary

State of Wisconsin
Department of Health Services

Telephone: 608-266-1251
Fax: 608-267-2832
TTY: 711 or 800-947-3529

August 29, 2017

Beth Swedeen, Director
Wisconsin Board for People with Developmental Disabilities
101 East Wilson Street, Rm. 219
Madison, WI 53703

Dear Beth Swedeen,

This letter is to inform you that we have received a no-cost extension for the Alzheimer's Disease Initiative: Specialized Supportive Services (ADI-SSS) grant that is funding the Mind & Memory Matters project at the Board for People with Developmental Disabilities. The ADI-SSS grant has been extended to September 29, 2018, and provides funds to continue the project position at BPDD until that date.

Sincerely,

A handwritten signature in cursive script that reads 'Katelyn Marschall'.

Katelyn Marschall
Dementia Initiative Project Manager