

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: October 6, 2017

Re: s. 16.515/16.505(2), Stats. Request

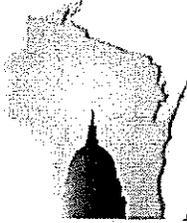
Attached is a copy of a request from the Department of Administration, received October 6, 2017, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Brown County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Wednesday, October 25, 2017**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY
Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842

Date: October 6, 2107
To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance
From: Scott A. Neitzel, Secretary
Department of Administration
Subject: s. 16.515/16.505(2) Request(s)

OCT 06 2017
JF. FINANCE

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DA 20.475(1)(h)	Gifts and grants		1.0*		1.0*

* Project position ending 9/30/2018.

As provided in s. 16.515, the request(s) will be approved on October 27, 2017, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: September 28, 2017
To: Waylon R. Hurlburt
From: Nick Peak
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants		1.0*		1.0*

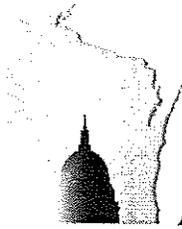
* Project position ending 9/30/2018.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants		1.0**		1.0**

** Project position ending 9/30/2018.

WRH APPROVAL WRH (FORWARD TO Gail Tappen)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
SCOTT A. NEITZEL
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: September 28, 2017

To: Scott A. Neitzel, Secretary
Department of Administration

From: Nick Peak
Executive Policy and Budget Analyst

Subject: Request under s. 16.505(2) from the Brown County District Attorney to
Extend a 1.0 FTE Program Revenue Assistant District Attorney Project
Position.

Request:

The Department of Administration, on behalf of the Brown County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position from October 1, 2017, to September 30, 2018.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a grant from the U.S. Department of Justice's Office on Violence Against Women to the Brown County District Attorney's Office. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Brown County District Attorney's Office will reimburse the salary and fringe benefits expenses for the assistant district attorney prosecutor position from the grant award.

Background:

Since January 2014, Brown County has been awarded grant funding to support an assistant district attorney project position to address violence against women cases. Violence against women cases include sexual assault, domestic violence and stalking directed towards a female 11 years of age or older. The Violence Against Women assistant district attorney position is a component of Brown County's strategy to implement best practice-based domestic violence and sexual assault case prosecution policies, and to build relationships with the victims of domestic violence or sexual assault and the community organizations and advocacy groups that provide victim services.

The Brown County Regional Violence Against Women Act Prosecutor grant is a three-year grant. The first year of the grant is competitive, whereas the next two years are noncompetitive. The Joint Committee on Finance approved position authority for the first year of the grant award of \$121,800 in October 2015, which created the most recent project position and funded the position through September 30, 2016. The Committee approved position authority for the second year of the grant award in October 2016, which extended position authority through September 30, 2017.

In order to fund this proposed position, Brown County has secured the funds for the third year of the grant through the Wisconsin and U.S. Departments of Justice. The federal portion of the award would be \$83,800, of which Brown County would keep \$1,700 for travel and supplies. The grant budget allocates the remaining \$75,100 to the state for personnel costs, of which \$53,400 would be for salary and \$21,800 would be for fringe benefits. In addition, Brown County is responsible for a 25 percent in-kind match, totaling \$35,000. The county's match funds a small portion of the District Attorney's salary and fringe benefits, plus salary and fringe benefits for a part-time legal assistant.

Analysis:

The Brown County District Attorney's Office reviews over 5,500 criminal cases, including over 900 referrals for domestic violence and over 150 referrals for sexual assault. Of the over 150 referrals for sexual assault per year, the Violence Against Women assistant district attorney filed 40 new Violence Against Women cases from October 1, 2016, to September 19, 2017. In addition, there are seven pending Violence Against Women cases from prior years and a number of requests for assistance from other counties. The STOP Violence Against Women Grant allows an assistant district attorney to specialize in domestic violence and sexual assault cases, and build relationships with the victims of domestic violence and sexual assault and the community organizations that provide services to victims. The Violence Against Women assistant district attorney provides vertical prosecution, which means the same prosecutor works the case through the prosecution process for most, if not all, sexual assault and domestic violence cases referred to the office. In addition, by following the case from the initial hearing through sentencing, the prosecutor provides the victim or victims with a consistent, specialized single point of contact throughout the process. Without the additional prosecutor position, the District Attorney's Office would be unable to dedicate the appropriate resources to these types of cases, as the existing staff is also required to prosecute violent and property crimes.

From October 1, 2014, through September 30, 2015, the Violence Against Women assistant district attorney participated in trainings focused on sexual assault prosecutions, prosecutions involving children and prosecutions of domestic violence cases, including training on trial and case strategy best practices. The assistant district attorney has also participated on various multidisciplinary teams in the community, working to build relationships and support systems for victims of sexual

assault and domestic violence, as well as establish the framework for developing sexual assault and domestic violence prosecution policies.

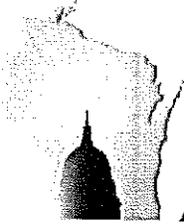
Beginning October 1, 2015, the Wisconsin Department of Justice changed the structure of the Violence Against Women assistant district attorney grant positions. Rather than having a Violence Against Women assistant district attorney dedicated to only one county, the department provided grants for Regional Violence Against Women Resource Prosecutor positions to serve the four regions of Wisconsin. Consequently, only 40 percent of the Violence Against Women assistant district attorney's time is allocated for local caseloads, which includes issuing cases and case management. The regional Violence Against Women assistant district attorney also covers general court assignments throughout the week. The remaining 60 percent of the position includes training other attorneys to file and litigate their own Violence Against Women cases, providing research support to address legal issues arising in Violence Against Women cases, and engaging in outreach to address local issues in the handling of these cases.

The Violence Against Women assistant district attorney project position will continue to develop and implement specific domestic violence and sexual assault case policies and procedures, create a comprehensive case review process, and work to address the backlog of domestic violence and sexual assault cases. The office has continued to experience a backlog of cases, even with the renewal of the current position through September 30, 2017, and the District Attorney has continued to use a variety of methods to address the issue, including the use of contract attorneys funded with county dollars.

The assistant district attorney position furthers the State's policy to fight domestic violence by developing and strengthening effective responses to violence against women and building relationships with collaborative partners in the criminal justice system and the advocacy groups that serve victims in Brown County and the surrounding region.

Recommendation:

Approve the request.



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT NEITZEL
SECRETARY

Division of Enterprise Operations
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 267-2700
Fax (608) 264-9500

DATE: September 18, 2017

TO: Waylon Hurlburt, Administrator
Division of Executive Budget and Finance

FROM: Amanda Mott, Director
State Prosecutors Office

SUBJECT: ***REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: BROWN
COUNTY DISTRICT ATTORNEY'S OFFICE***

On behalf of the Brown County District Attorney's Office, I am submitting the attached request for authorization to continue 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

September 18, 2017

STOP Violence Against Women Act Specialized Prosecutor Regional Resource Prosecutor Program Grant
Brown County 1.0 FTE Regional Violence Against Women Act Resource Prosecutor
s.16.505 Request

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration (DOA), on behalf of the Brown County District Attorney's Office, requests the continuation of a 1.0 FTE program revenue (PR) assistant district attorney (ADA) position from October 1, 2017 through September 30, 2018. The position is in the Brown County District Attorney's (DA's) Office.

II. REVENUE SOURCE FOR APPROPRIATION

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h), Wis. Stats., WI Department of Justice (DOJ), Office of Crime Victim Services grant to the Brown County DA's Office. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Brown County District Attorney's Office will reimburse the State of Wisconsin District Attorneys (Agency 475) the salary and fringe benefit costs for the ADA position from the grant award.

III. BACKGROUND

The STOP Violence Against Women Act (VAWA) Specialized Prosecution Regional Resource Prosecutor program was part of a 2015 competitive bid process, through the WI DOJ, to seek funding for a 1.0 FTE ADA position, which acts as a regional prosecutor specializing in cases of violence against women. On October 5, 2015, the WI DOJ awarded Brown County \$91,920 of federal grant money to fund a 1.0 FTE prosecutor for one year. The grant was competitive for the initial award year, but non-competitive for the following two years (2016-2017 and 2017-2018). Brown County was awarded \$95,800 on October 25, 2016 for the second year of the grant. Brown County has requested \$83,821.28 for position funding to support 1.0 FTE ADA for the 2017-2018 year. Because the grant is non-competitive this year, Brown County anticipates receiving the funds for which it has applied.

The Regional Violence Against Women Resource Prosecutors (Regional VAWRP) model was developed to ensure a statewide prosecution response to cases involving sexual assault, domestic violence, dating violence, human trafficking and stalking that supports victims and holds offenders accountable.

IV. ANALYSIS

This position is in furtherance of the State's policy to fight domestic violence by developing and strengthening effective responses to violence against women. The grant encourages collaboration between the primary players in the criminal justice system (prosecutors, law enforcement and corrections) and the advocacy groups that serve victims in Brown County and Region 4 counties. The grant also is intended to encourage ongoing contact between the prosecutor and the victim. Victim safety and offender accountability are important aspects of the grant.

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STOP Violence Against Women Act Specialized Prosecutor Regional Resource Prosecutor Program Grant
Brown County 1.0 FTE Regional Violence Against Women Act Resource Prosecutor
s.16.505 Request

V. FISCAL ANALYSIS

The \$83,821.28 will be awarded to Brown County, based on a discussion with Shira Phelps, VAWA Grants Administration in the Office of Crime Victim Services at the WI DOJ. The application anticipates \$53,352 for employee payroll and an additional \$21,788.96 for employee benefits. The remaining funds will be used by Brown County for travel and supplies and services costs related to the position. These amounts are sufficient to cover the cost of a 1.0 FTE prosecutor from October 1, 2017 through September 30, 2018.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact of continuing the position requested on the Brown County DA's Office. The table uses the most current court data available (2012-2014) and the positions authorized as of February 13, 2015. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

The WI DOJ Office of Crime Victim Services awarded this grant to the Brown County DA's Office.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

These funds may not be used to address types of caseloads not specifically authorized by the federal law.

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STOP Violence Against Women Act Specialized Prosecutor Regional Resource Prosecutor Program Grant
Brown County 1.0 FTE Regional Violence Against Women Act Resource Prosecutor
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FINAL 2012-2014 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS

DA Office	7/20/16 GPR- Funded Position s*	7/20/16 Program Revenue- Funded Positions*	7/20/16 Total FTE Positions *	Addition al FTE Needed	Estimate d Total FTE Needed	Addition al FTE Needed as a % of 7/20/16 GPR- Funded FTE	Addition al FTE Needed as a % of 7/20/16 Total FTE	GPR- Funded FTE as a % of Estimate d Total FTE Needed	Total FTE as a % of Estimate d Total FTE Needed
Adams	1.20		1.20	1.36	2.56	113.33%	113.33%	46.88%	46.88%
Ashland	2.00		2.00	0.87	2.87	43.50%	43.50%	69.69%	69.69%
Barron	3.00		3.00	3.22	6.22	107.33%	107.33%	48.23%	48.23%
Bayfield	1.00		1.00	0.90	1.90	90.00%	90.00%	52.63%	52.63%
Brown	12.00	1.00	13.00	11.46	24.46	95.50%	88.15%	49.06%	53.15%
Buffalo	1.00		1.00	0.61	1.61	61.00%	61.00%	62.11%	62.11%
Burnett	1.25		1.25	1.95	3.20	156.00%	156.00%	39.06%	39.06%
Calumet	2.00		2.00	1.01	3.01	50.50%	50.50%	66.45%	66.45%
Chippewa	5.00		5.00	1.49	6.49	29.80%	29.80%	77.04%	77.04%
Clark	2.00		2.00	0.56	2.56	28.00%	28.00%	78.13%	78.13%
Columbia	4.75		4.75	3.32	8.07	69.89%	69.89%	58.86%	58.86%
							133.33	133.33	
Crawford	1.00		1.00	-0.25	0.75	-25.00%	-25.00%	%	%
Dane	26.85	3.00	29.85	3.21	33.06	11.96%	10.75%	81.22%	90.29%
Dodge	4.00		4.00	2.12	6.12	53.00%	53.00%	65.36%	65.36%
Door	2.00		2.00	0.71	2.71	35.50%	35.50%	73.80%	73.80%
Douglas	3.50		3.50	3.07	6.57	87.71%	87.71%	53.27%	53.27%
Dunn	3.00		3.00	2.93	5.93	97.67%	97.67%	50.59%	50.59%
Eau Claire	8.00	1.00	9.00	4.46	13.46	55.75%	49.56%	59.44%	66.86%
Florence	0.50		0.50	0.39	0.89	78.00%	78.00%	56.18%	56.18%
Fond du Lac	5.00	2.00	7.00	5.44	12.44	108.80%	77.71%	40.19%	56.27%
Forest	1.00		1.00	1.91	2.91	191.00%	191.00%	34.36%	34.36%
Grant	2.00		2.00	2.09	4.09	104.50%	104.50%	48.90%	48.90%
Green	2.00		2.00	0.99	2.99	49.50%	49.50%	66.89%	66.89%
Green Lake	1.50		1.50	0.67	2.17	44.67%	44.67%	69.12%	69.12%
Iowa	1.75		1.75	0.98	2.73	56.00%	56.00%	64.10%	64.10%
							136.99	136.99	
Iron	1.00		1.00	-0.27	0.73	-27.00%	-27.00%	%	%
Jackson	2.00		2.00	1.62	3.62	81.00%	81.00%	55.25%	55.25%
Jefferson	5.30		5.30	1.83	7.13	34.53%	34.53%	74.33%	74.33%
Juneau	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Kenosha	15.00	1.00	16.00	7.16	23.16	47.73%	44.75%	64.77%	69.08%
							110.29	110.29	
Kewaunee	1.50		1.50	-0.14	1.36	-9.33%	-9.33%	%	%
La Crosse	8.00		8.00	4.95	12.95	61.88%	61.88%	61.78%	61.78%
Lafayette	1.00		1.00	0.26	1.26	26.00%	26.00%	79.37%	79.37%
Langlade	1.50		1.50	1.99	3.49	132.67%	132.67%	42.98%	42.98%
Lincoln	2.00		2.00	1.44	3.44	72.00%	72.00%	58.14%	58.14%
Manitowoc	5.00		5.00	2.73	7.73	54.60%	54.60%	64.68%	64.68%
Marathon	8.50	2.50	11.00	3.60	14.60	42.35%	32.73%	58.22%	75.34%
Marinette	2.50	0.10	2.60	0.49	3.09	19.60%	18.85%	80.91%	84.14%
Marquette	1.00		1.00	0.49	1.49	49.00%	49.00%	67.11%	67.11%
									122.09
Milwaukee	87.00	33.50	120.50	-21.80	98.70	-25.06%	-18.09%	88.15%	%

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 Brown County 1.0 FTE Regional Violence Against Women Act Resource Prosecutor
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Monroe	3.00		3.00	3.15	6.15	105.00%	105.00%	48.78%	48.78%
Oconto	2.00		2.00	0.94	2.94	47.00%	47.00%	68.03%	68.03%
Oneida	2.50		2.50	1.55	4.05	62.00%	62.00%	61.73%	61.73%
Outagamie	9.00		9.00	8.83	17.83	98.11%	98.11%	50.48%	50.48%
Ozaukee	3.00		3.00	1.66	4.66	55.33%	55.33%	64.38%	64.38%
								129.03	129.03
Pepin	0.80		0.80	-0.18	0.62	-22.50%	-22.50%	%	%
Pierce	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Polk	3.00		3.00	2.84	5.84	94.67%	94.67%	51.37%	51.37%
Portage	4.00		4.00	3.93	7.93	98.25%	98.25%	50.44%	50.44%
Price	1.00		1.00	0.09	1.09	9.00%	9.00%	91.74%	91.74%
Racine	18.00		18.00	11.23	29.23	62.39%	62.39%	61.58%	61.58%
								105.88	105.88
Richland	1.80		1.80	-0.10	1.70	-5.56%	-5.56%	%	%
Rock	14.00		14.00	2.57	16.57	18.36%	18.36%	84.49%	84.49%
Rusk	1.50		1.50	0.52	2.02	34.67%	34.67%	74.26%	74.26%
Saint Croix	6.00		6.00	1.05	7.05	17.50%	17.50%	85.11%	85.11%
Sauk	5.00	0.80	5.80	1.36	7.16	27.20%	23.45%	69.83%	81.01%
Sawyer	2.00		2.00	1.10	3.10	55.00%	55.00%	64.52%	64.52%
Shaw/Men	3.00		3.00	2.19	5.19	73.00%	73.00%	57.80%	57.80%
Sheboygan	7.50		7.50	4.08	11.58	54.40%	54.40%	64.77%	64.77%
Taylor	1.00		1.00	0.41	1.41	41.00%	41.00%	70.92%	70.92%
Trempealeau	2.00		2.00	1.13	3.13	56.50%	56.50%	63.90%	63.90%
								104.71	104.71
Vernon	2.00		2.00	-0.09	1.91	-4.50%	-4.50%	%	%
Vilas	2.00		2.00	1.17	3.17	58.50%	58.50%	63.09%	63.09%
Walworth	5.00		5.00	2.46	7.46	49.20%	49.20%	67.02%	67.02%
Washburn	1.25		1.25	0.96	2.21	76.80%	76.80%	56.56%	56.56%
Washington	5.00		5.00	4.08	9.08	81.60%	81.60%	55.07%	55.07%
Waukesha	14.50	2.00	16.50	7.68	24.18	52.97%	46.55%	59.97%	68.24%
Waupaca	3.50		3.50	1.36	4.86	38.86%	38.86%	72.02%	72.02%
Waushara	2.00		2.00	1.16	3.16	58.00%	58.00%	63.29%	63.29%
Winnebago	10.00		10.00	5.97	15.97	59.70%	59.70%	62.62%	62.62%
Wood	4.00		4.00	5.40	9.40	135.00%	135.00%	42.55%	42.55%
TOTALS	382.95	46.90	429.85	139.66	569.51				

*Modification

s:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
- 3) In Brown, the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) In Fond du Lac the total FTE used is 7.00 rather than 8.00 because the Title IV-E CHIPS/TPR position has no funding.
- 5) In Outagamie, the total FTE used is 9.00 rather than 10.00 because the VAWA position has no funding.
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDA Executive Board recommendation.

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STOP Violence Against Women Act Specialized Prosecutor Regional Resource Prosecutor Program Grant
Brown County 1.0 FTE Regional Violence Against Women Act Resource Prosecutor
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- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.

WISCONSIN DEPARTMENT OF JUSTICE

Applicant Hereby Applies to the DOJ for Financial

DOJ USE ONLY

<u>Receipt Date</u>	<u>Award Date</u>	<u>Subgrant Number(s)</u>
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SUBGRANT #: 12590

SHORT TITLE: Brown County Regional VAW Resource Prosecutor

1. Type of Funds for which you are applying.	() VAWA STOP: Specialized Prosecution Regional Resource Prosecutor 2017		
2. Applicant	Name Of Applicant:		County: <u>Brown</u>
	Brown County District Attorney		
	Street Address: 300 East Walnut Street		
	Address Line 2:		Address Line 3:
	City: Green Bay	State: WI	Zip: 54301-5008
3. Recipient Agencies	Brown County District Attorney		
4. Signatory	Name:		Title: County Executive
	Troy Streckenbach		Agency: Brown County
	Street Address: 305 East Walnut Street		
	Address Line 2:		Addr Line 3:
	City: Green Bay	State: WI	Zip: 54301-5008
	Phone: 920-448-4001	Fax:	Email: streckenbach_tj@co.brown.wi.us
5. Financial Officer	Name:		Title: Assistant District Attorney
	Assistant District Attorney Melissa D Cheslock		Agency: Brown County District Attorney
	Street Address: 300 East Walnut Street		
	Address Line 2:		Addr Line 3:
	City: Green Bay	State: WI	Zip: 54301-5008
	Phone: 920-448-4190	Fax:	Email: Melissa.Cheslock@da.wi.gov
6. Project Director	Name:		Title: District Attorney
	David L Lasee		Agency: Brown County District Attorney
	Street Address: 300 East Walnut Street		
	Address Line 2:		Addr Line 3:
	City: Green Bay	State: WI	Zip: 54301-5008
	Phone: 920-448-4190	Fax:	Email: david.lasee@da.wi.gov
7. Brief Summary of Project (Do Not Exceed Space Provided)	Short Title (may not exceed 50 characters) Brown County Regional VAW Resource Prosecutor		
	<p>The Brown County District Attorney's Office will use the funds to employ a Regional VAW Resource Prosecutor to: 1) Streamline the investigation and prosecution of domestic violence, sexual assault, stalking and human trafficking cases by implementing customized, best-practices-based policies and standardized litigation materials, based on local needs assessment results; 2) Provide technical assistance such as legal research, case analysis and management and litigation strategy to Region 4 counties up request; 3) Continue to reduce Brown County's sensitive crimes backlog; and 4) Continue collaboration with Brown County CCR/SART and AHTTF partners and victim advocacy groups, as well as develop or strengthen these same collaborative teams in Region 4 counties based upon the local needs assessment.</p> <p>Overall, the Brown County Regional VAW Resource Prosecutor will work to improve prosecution outcomes in sensitive crimes cases by increasing the quality of training and case preparation without significantly increasing the time expended on case management and by increasing collaboration among local agencies.</p>		

8. SubGrant Budget

Sources

Categories	Federal	Cash Match (New Approp.)	In-Kind Match	Category Total
Personnel	53,352.00	0.00	23,126.48	76,478.48
Employee Benefits	21,788.96	0.00	11,902.83	33,691.79
Travel (Including Training)	6,972.82	0.00	0.00	6,972.82
Equipment	0.00	0.00	0.00	0.00
Supplies & Operating Expenses	617.79	0.00	0.00	617.79
Consultants/Contractual	1,089.71	0.00	0.00	1,089.71
Other	0.00	0.00	0.00	0.00
Source Total	83,821.28	0.00	35,029.31	118,850.59

9. Project Start Date: 10/1/2017 Project End Date: 9/30/2018

10. Budget Details:

Master Budgets:

By Recipient Agency	Year 1	Total
Brown County District Attorney	118,850.59	118,850.59
Total:	118,850.59	118,850.59

Allocation/Recipient Agency: Brown County District Attorney

Category:	Year 1	Total
Personnel	76,478.48	76,478.48
Employee Benefits	33,691.79	33,691.79
Travel (Including Training)	6,972.82	6,972.82

Supplies & Operating Expenses	617.79	617.79
Consultants/Contractual	1,089.71	1,089.71
Total:	118,850.59	118,850.59

11. Budget Details:

Master Budgets:

Line Item Details for Brown County District Attorney

YEAR 1

PERSONNEL

Justification: Federal funds for a full-time, Regional Violence Against Women Resource Prosecutor's (RVAWRP) salary for the grant period October 1, 2017 to September 30, 2018. The RVAWRP salary includes an anticipated Pay Progression rate of \$1.97/hr should the Wisconsin Governor sign the current budget.

COST

The total amount includes in-kind assistance from the District Attorney and an existing Legal Assistant for the same time period.

Detailed calculations can be found in each position line item.

Position District Attorney (in-kind match)

Name David Lasee

Description of your computation:	Estimated 2.25 hrs/wk * \$59.54/hr (Current hourly wage rate per WI Dept of Admin for grant period 10/1/17 to 9/30/18) * 52wks/yr = \$6,966.18	
	Source: Federal	0.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	6,966.18

Position Legal Assistant to RVAWRP/Assistant District Attorney (in-kind match)

Name Jill Stenson

Description of your computation:	Estimated 15.5 hrs/wk * \$20.05/hr [Current hourly wage rate per Brown County Finance Dept (BCFD) for grant period 10/1/17 to 9/30/18] = \$310.76/wk * 52 wks/yr = \$16,160.30	
	Source: Federal	0.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	16,160.30

Position	RVAWRP (Assistant District Attorney)		
Name	Melissa Decker Cheslock		
Description of your computation:	2080 hrs (40 hrs/wk * 52wks/yr) * \$25.65/hr (WI DOA quoted salary) = \$53,352 estimated salary for grant period 10/1/17 to 9/30/17.		
	Source: Federal		53,352.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00
		Personnel	Year 1 Total:
			76,478.48

EMPLOYEE BENEFITS

Justification: Federal funds for payment of RVAWRP's fringe benefits, including FICA, Health, Unemployment and Workers' Compensation Insurance for the grant period October 1, 2017 to September 30, 2018. **COST**

This amount includes in-kind assistance from the District Attorney and an existing Legal Assistant.

Position	District Attorney (in-kind match)		
Name	David Lasee		
Description of your computation:	\$6,966.18 (in-kind salary match) * .4084 (Fringe rate per DOA) = \$2,844.98 in-kind fringe amount match for grant period 10/1/17 to 9/30/18.		
	Source: Federal		0.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		2,844.98

Position	Legal Assistant to RVAWRP/Assistant District Attorney		
Name	Jill Stenson		
Description of your computation:	\$16,160.30 (In-kind salary match) * .5605 (Current quarter's fringe rate per BCDF) = \$9,057.85 in-kind fringe amount match for grant period 10/1/17 to 9/30/18.		
	Source: Federal		0.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		9,057.85

Position	RVAWRP/Assistant District Attorney		
Name	Melissa Decker Cheslock		
Description of your computation:	\$53,352 (Full-time salary) * .4084 (WI DOA quoted fringe rate) = \$21,788.96 estimated fringe benefit costs from 10/1/17 to 9/30/18.		
	Source: Federal		21,788.96

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Employee Benefits

Year 1 Total:

33,691.79

TRAVEL (INCLUDING TRAINING)

Justification: Travel and expenses for RVAWRP to make at least two trips to each Region 4 county between 10/1/17 and 9/30/18; pay for registration fees and mileage associated with attending the fall and summer Statewide Prosecutor Education and Training conferences; attend at least one training, seminar or conference associated with CCR, SART and Anti-Human Trafficking Task Force development, collaboration and inclusion. **COST**

Purpose of Travel Attend the Regional AHTTF Meetings

Location Appleton, WI

Item Mileage

Description of your computation: (35 miles * 2) (4) = 280 miles * .51/mile = \$142.8

Source: Federal 142.80

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Purpose of Travel Attend the State Anti-Human Trafficking Quarterly Meetings in Madison

Location Madison, WI

Item Mileage and Per Diem

Description of your computation: (128 miles * 2) (4) = 1024 miles * .51/mil = \$522.24 + \$10 for lunch + \$532.24

Source: Federal 532.24

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Purpose of Travel Attend the State VAWA Advisory Committee Quarterly Meetings

Location Madison, WI

Item Mileage and Per Diem

Description of your computation: (128 miles * 2) (4) = 1028 miles * .51/mile = \$522.24 + \$10 for lunch + \$532.24

Source: Federal 532.24

Source: Cash Match (New Approp.) 0.00

Source: In-Kind Match 0.00

Purpose of Travel Attend the WI Human Trafficking Conference at the Chula Vista Resort

Location Wisconsin Dells

Item Mileage

Description of your computation: .51 (145 miles * 2 = 290 R/T miles) = \$147.90

Source: Federal	147.90
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel Attend the WI Human Trafficking Conference at the Chula Vista Resort

Location Wisconsin Dells

Item Per Diem

Description of your computation: 2 full day conference * \$38/per diem allowance = \$76

Source: Federal	76.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel Attend the WI Human Trafficking Conference at the Chula Vista Resort

Location Wisconsin Dells

Item Registration Fee

Description of your computation: Average Registration Fee = \$140

Source: Federal	140.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel Attend the WI Human Trafficking Conference at the Chula Vista Resort

Location Wisconsin Dells

Item Lodging

Description of your computation: State reimbursement rate for loding is \$82 * 2 nights = \$164

Source: Federal	164.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel To Facilitate SANE Training Segment at St. Clare's Children's Hospital in Weston, WI

Location Region 4 Counties

Item Per Diem

Description of your computation: \$8 for breakfast + \$10 for lunch + \$20 for dinner = \$38

Source: Federal	38.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel To Facilitate SANE Training Segment at St. Clare's Children's Hospital in Weston, WI

Location Region 4 Counties

Item Mileage

Description of your computation: .51/mile * (91.8 miles * 2 = 183.6 miles R/T) = \$93.64

Source: Federal	93.64
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel To visit each Region 4 county at least two times during the grant period.

Location Region 4 Counties.

Item Lodging for overnight stays.

Description of your computation: 10 total overnight stays to visit 9 of the Region 4 counties, twice, at the state rate of \$82/night (5 stays * 2 visits * \$82)

Source: Federal	820.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel To visit each Region 4 county at least two times during the grant year.

Location Region 4 Counties.

Item Mileage reimbursement

Description of your computation: Approximately 3922 total round trip miles for two visits to each Region 4 county (adjusted based on overnight stays) reimbursed at the state rate of \$.51/mile (3922 * \$.051)

Source: Federal	2,000.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Purpose of Travel	To visit each Region 4 county at least two times during the grant year.		
Location	Region 4 Counties.		
Item	Costs of training/travel for RVAWRP		
Description of your computation:	Costs of travel and training for RVAWRP to attend SPET, CCR, SART and/or Anti-Human Trafficking Task Force development training (\$450 registration fee based on similar trainings + \$300 mileage reimbursement + (22 days * \$38 per diem = 836) =		
	Source: Federal		1,586.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Purpose of Travel	To visit each Region 4 county at least two times during the grant year.		
Location	Region 4 Counties		
Item	Per Diem		
Description of your computation:	Meals per diem based on state rates: 4 overnight stays to visit 2 counties in one trip (breakfast, lunch and diner for each day = \$76/visit); 1 overnight stay to visit 1 county in one trip (breakfast, lunch, dinner and breakfast for each visit = \$46/visit)(4 visits @ \$76/visit * 2 visits/yr) + (1 visit @ \$46/visit * 2 visits/yr)		
	Source: Federal		700.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Travel (Including Training)	Year 1 Total:	6,972.82
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SUPPLIES & OPERATING EXPENSES

Justification: Supplies for creating and transporting resource materials for use and distribution to Region 4 counties. **COST**

Supply Item	(1) box of staples		
Description of your computation:	(1) box of 5,000 staples to attach documents for distribution during Region 4 meetings, trainings, etc.		
	Source: Federal		6.79
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Supply Item	Appellate Practice and Procedure in Wisconsin		
Description of your computation:	WI State Bar Member price is \$179		
	Source: Federal		179.00
	Source: Cash Match (New Approp.)		0.00
	Source: In-Kind Match		0.00

Supply Item AT-A-GLANCE® 3 Months Per Page 15-Month Wall Calendar, 23 1/2" x 12", 30% Recycled, White, December 2017 To February 2019
Description of your computation: Office Depot Calendar \$22.29 + tax

	Source: Federal	25.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00

Supply Item Criminal Code and Selected Traffic Statutes, Wisconsin 2017
Description of your computation: State Bar Member price is \$69

	Source: Federal	69.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00

Supply Item Photocopy/printer paper
Description of your computation: (1) box containing (10) reams of photocopy/printer paper.

	Source: Federal	55.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00

Supply Item Rolling flight case to carry and transport materials to Region 4 counties for associated trainings and meetings.
Description of your computation: (1) Rolling flight case.

	Source: Federal	120.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00

Supply Item Toner cartridge for photocopying and printing.
Description of your computation: \$163 for printer/photocopier toner cartridge.

	Source: Federal	163.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00

	Supplies & Operating Expenses	
	Year 1 Total:	617.79

CONSULTANTS/CONTRACTUAL - CONSULTANT

Justification:		<u>COST</u>
Name / Position	Detective Tamara Remington, Sheboygan Police Department	
Service Provided	Training for Prosecutors, "How to Prepare for and Properly Use the Testimony of a Sex Trafficking Expert Witness."	
Description of your computation:		
	Source: Federal	0.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00
Name / Position	Dr. Debbie Lassiter, Founder & CEO of Convergence Resource Center	
Service Provided	Training for Prosecutors, "How to Prepare for and Properly Use the Testimony of a Sex Trafficking Expert Witness."	
Description of your computation:	(1) 8 hour training = \$700	
	Source: Federal	700.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00
	Consultants/Contractual - Consultant	Year 1 Total:
		700.00

CONSULTANTS/CONTRACTUAL - PRODUCT/SERVICE

Justification:		<u>COST</u>
Consultant	Dr. Debbie Lassiter	
Item	Training Materials	
Description of your computation:	Photocopying Materials to be handed out to the attendees.	
	Source: Federal	30.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00
	Consultants/Contractual - Product/Service	Year 1 Total:
		30.00

CONSULTANTS/CONTRACTUAL - TRAVEL

Justification:		<u>COST</u>
Consultant	Detective Tamara Remington	
Location	Region 4	
Item	Parking	
Description of your computation:		
	Source: Federal	0.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00
Consultant	Detective Tamara Remington	
Location	Region 4	
Item	Parking	
Description of your computation:	.75/hr * 10hr (8hr training + 30 min set up + 30 min take down + 1hr lunch) = 7.50	
	Source: Federal	7.50
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00
Consultant	Detective Tamara Remington	
Location	Region 4	
Item	Mileage	
Description of your computation:	63.2 miles * 2 = 126.4 (R/T from Sheboygan PD to BCDA's Office) * .51/mile = 64.47	
	Source: Federal	64.47
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00
Consultant	Detective Tamara Remington	
Location	Region 4	
Item	Per Diem	
Description of your computation:	Breakfast \$8 + Lunch \$10 + \$18 Per Diem for (1) day training	
	Source: Federal	18.00
	Source: Cash Match (New Approp.)	0.00
	Source: In-Kind Match	0.00

Consultant Dr. Debbie Lassiter
Location Region 4
Item Parking
Description of your computation: .75/hr * 10hr (8hr training + 30 min set up + 30 min take down + 1hr lunch)
 = 7.50

Source: Federal	7.50
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Consultant Dr. Debbie Lassiter
Location Region 4
Item Mileage
Description of your computation: 112 miles(2) = 224 * .51/mile = \$ 114.24 for R/T mileage from Milwaukee to Green Bay

Source: Federal	114.24
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Consultant Dr. Debbie Lassiter
Location Region 4
Item Lodging
Description of your computation: Average Cost of Nightly Lodging in Downtown Green Bay = \$110/night

Source: Federal	110.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

Consultant Dr. Debbie Lassiter
Location Region 4
Item Per Diem
Description of your computation: Per Diem for (1) full day of training = \$38

Source: Federal	38.00
Source: Cash Match (New Approp.)	0.00
Source: In-Kind Match	0.00

YEAR 1 TOTAL: 118,850.59

12. Sections:

A PROJECT DEVELOPMENT & IMPACT TO DATE**Project Development and Impact to Date**

1. Discuss any challenges or obstacles you have encountered during the first two years of this grant project. How do you plan to address these issues for the third year?

1. Discuss your progress in working with the other counties in your region. Include your outreach to multidisciplinary teams throughout your region; types of technical assistance provided; trainings attended and provided; and any additional relevant collaboration.

1. How has this grant program benefitted your region?

1. Please include any additional relevant information about any aspect of this grant program.

RESPONSE:

The completed Brown County RVAWRP Project Development and Impact to Date evaluation is attached.

PROJECT DEVELOPMENT & IMPACT TO DATE - RELATED ATTACHMENTS:**File Name**

Project Development and Impact to Date.pdf

File Description

Brown County RVAWRP Project Development and Impact to Date for Sub Grant #12590

B GOALS AND OBJECTIVES

Goals and Objectives

The purpose of this section is to: 1) Describe the broad goals for your project, 2) Present clear objectives designed to achieve those goals, and 3) Outline a plan to evaluate or assess success in achieving your proposed outcomes. Your proposal should include at least two broad goals that guide your project. List 2-4 specific objectives for each broad goal.

(Use the [VAWA Goals and Objectives Chart](#). The template can be accessed through the [DOJ website](#) in the VAWA document library.)

RESPONSE:

The Brown County RVAWRP Goals and Objectives for Sub Grant #12590 is attached.

GOALS AND OBJECTIVES - RELATED ATTACHMENTS:

<u>File Name</u>	<u>File Description</u>
SubGrant #12590 Goals and Objectives.pdf	Brown County RVAWRP Goals and Objectives for Sub Grant #12590

C IMPLEMENTATION PLAN

Implementation Plan

Describe the steps needed to implement this plan to address the problem or issue. **Please do not simply copy and paste your implementation plan from the previous year.**

- Outline the project operations and tasks intended to accomplish the objectives you describe in program goals and objectives.
- Include a timeline for implementation steps.
- Describe coordination efforts with other relevant community programs.

Your Implementation Plan must address both sexual assault and domestic violence.

RESPONSE:

The Brown County RVAWRP Implementation Plan for Sub Grant #12590 is attached.

IMPLEMENTATION PLAN - RELATED ATTACHMENTS:

<u>File Name</u>	<u>File Description</u>
Implementation Plan.pdf	Brown County Sub Grant #12590 Implementation Plan

D REQUIRED ATTACHMENTS

Required Attachments

Please attach the following documents to your application in this section:

- Position Descriptions for each funded or partially funded position
- Resumes for any new STOP VAWA funded staff
- Certification of Consultation
- WI DOJ-OCVS Additional Budget Summary (Use the template on the DOJ website under Program Reporting in the VAWA Document Library)

RESPONSE:

All requested documents are attached.

REQUIRED ATTACHMENTS - RELATED ATTACHMENTS:

<u>File Name</u>	<u>File Description</u>
Cheslock Brown County ADA Resume.pdf	Cheslock Resume
Job Description for County ADA Position (2).pdf	Brown County ADA Job Description
Letter of Certification of Consultation.pdf	Brown County RVAWRP Letter of Certification of Consultation for Sub Grant #12590
OCVS Additional Budget Summary VAWA.pdf	Brown County RVAWRP OCVS Additional Budget Summary for Sub Grant #12590

14. Approval Checklist:

- A. Have you, the grant recipient, had any discrimination findings after a due process hearing on the basis of race, color, religion, national origin or sex within the last 5 years? (federal EEOP required response)
- Yes
- No
- B. If yes, have the discrimination findings been reported to the Office of Civil Rights as required for all recipients of Federal funds? (see <http://www.ojp.usdoj.gov/ocr/>). If no, a copy should be forwarded to: Wisconsin Department of Justice, Attn: EEOP, 17 West Main Street, PO Box 7857, Madison, WI 53707-7857 (federal EEOP required response)
- Yes
- No
- N/A

- C. Have you utilized the DOJ Administrative Guide located on the DOJ website? (grants-admin-guide-2012.pdf)
- Yes
- No
- D. Would you like someone from DOJ to contact you?
- Yes
- No
- E. Are you a state or local government agency; AND have 50 or more employees; AND applying for \$25,000 or more? If yes, you are required to prepare and implement an Equal Employment Opportunity Plan (EEO) or Certification form (if applicable). A copy of your EEO federal approval letter must be submitted to DOJ. (More information may be found at <http://www.doj.state.wi.us/grants/grantee-civil-rights-information>) (federal EEO required response)
- Yes
- No
- N/A
- F. If this application is \$25,000 or more, did your business or organization (including parent organization, all branches, and all affiliates worldwide) receive in the previous fiscal year (1) 80% or more of your annual gross revenues in US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?; AND (2) \$25,000,000 or more in annual gross revenues from US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? (required by The Federal Funding Accountability and Transparency Act)
- Yes
- No
- N/A
- G. If you answered yes to the previous question, does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If you answered no to the first part of this question; you must attach to this application the full names and compensation of the top 5 highly compensated individuals of your organization as required by The Federal Funding Accountability and Transparency Act.
- Yes
- No
- N/A

15. **Attachments:**

List of Attachments required for submission of this Application for funding:

Section: Goals and Objectives

<u>File Name</u>	<u>File Description</u>
SubGrant #12590 Goals and Objectives.pdf	Brown County RVAWRP Goals and Objectives for Sub Grant #12590

Section: Implementation Plan

<u>File Name</u>	<u>File Description</u>
Implementation Plan.pdf	Brown County Sub Grant #12590 Implementation Plan

Section: Project Development & Impact to Date

<u>File Name</u>	<u>File Description</u>
Project Development and Impact to Date.pdf	Brown County RVAWRP Project Development and Impact to Date for Sub Grant #12590

Section: Required Attachments

<u>File Name</u>	<u>File Description</u>
Cheslock Brown County ADA Resume.pdf	Cheslock Resume
Job Description for County ADA Position (2).pdf	Brown County ADA Job Description
Letter of Certification of Consultation.pdf	Brown County RVAWRP Letter of Certification of Consultation for Sub Grant #12590
OCVS Additional Budget Summary VAWA.pdf	Brown County RVAWRP OCVS Additional Budget Summary for Sub Grant #12590



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

BRAD D. SCHIMEL
ATTORNEY GENERAL

Paul W. Connell
Deputy Attorney General

Delanie M. Breuer
Chief of Staff

Michelle Viste, Executive Director
Office of Crime Victim Services
17 West Main Street
P.O. Box 7951
Madison, WI 53707-7951

(608) 264-9497
(608) 264-6368 FAX
(800) 947-8629 TTY

September 26, 2017

District Attorney David L. Lasee
Brown County District Attorney's Office
300 East Walnut Street
Green Bay, WI 54301

Re: Regional Violence Against Women Resource Prosecutor

Dear District Attorney Lasee:

I am writing to confirm that the Wisconsin Department of Justice intends to continue funding for your Regional Violence Against Women Prosecutor position through Year 3 of the grant cycle. Year 3 of the grant cycle begins on October 1, 2017 and ends on September 30, 2018. The grant award will be the requested amount of \$83,821.28.

Feel free to contact me if you have any other questions or concerns. I look forward to meeting with you on October 10.

Sincerely,

Michelle Viste
Executive Director

MV:au