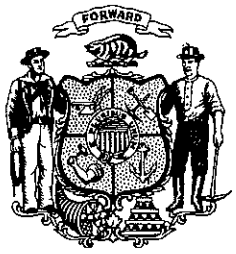
State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: May 16, 2018

Re: 14-Day Passive Review Approval – DOC

Pursuant to s. 301.26(4)(d)5, Stats., attached is a 14-day passive review request from the Department of Corrections, received on May 16, 2018.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, June 5, 2018,** if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm

Wisconsin Department of Corrections

Governor Scott Walker | Secretary Jon E. Litscher

May 16, 2018

Senator Alberta Darling, Co-Chair
Joint Committee on Finance
Room 317 East
State Capitol
P.O. Box 7882
Madison, WI 53707-7882

MAY 16 2018
Jt. Finance

Representative John Nygren, Co-Chair
Joint Committee on Finance
Room 309 East
State Capitol
P.O. Box 8953
Madison, WI 53708

SUBJECT: Juvenile Community Supervision Rates for 2018-2019

Dear Co-Chair Darling and Co-Chair Nygren:

2015 Act 55 restructured the community supervision programs offered by the Department of Corrections (DOC) to juveniles by consolidating the Aftercare and Corrective Sanctions supervision programs into a single Juvenile Community Supervision Program. Pursuant to Wisconsin State Statute §301.26(4)(d)5, the Department must submit proposed daily rates to the co-chairpersons of the Joint Committee on Finance prior to the beginning of each fiscal year.

The Department proposes to charge two rates for supervision based on a juvenile's placement in the community due to the differences in contact with DOC staff. For juveniles placed in residential care settings, such as residential care centers or group homes, the daily rate would be $82 per person. For juveniles living in their homes or in certain independent living arrangements, the daily rate would be $186 per person.

In the 2018-19 fiscal year, the Department anticipates that it will supervise an average daily population of approximately 89 juveniles. A projected average daily population of 36 juveniles will be supervised in residential care settings while 53 juveniles will be supervised in their homes.

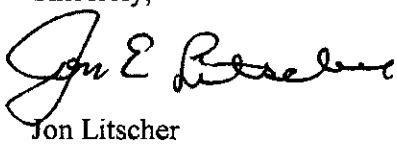
DOC projects that 83 of the 89 juveniles in the Community Supervision program will be in the Serious Juvenile Offender Program and will have the costs of their supervision paid by the

Department's Serious Juvenile Offender appropriation §20.410(3)(cg). It is anticipated the remaining 6 juveniles would be from counties that contract with the Department for community supervision services.

The costs of community supervision for counties that contract with DOC are anticipated to be fully reimbursable by Youth Aids under §48.526(7)(h).

As provided in §301.26(4)(d)5, if the Department does not receive notification of the scheduling of a hearing from either of the Joint Committee on Finance co-chairpersons within 14 working days from today, the Department will implement the proposed rates effective July 1, 2018.

Sincerely,



Jon Litscher
Secretary

cc: Director Robert Lang, Legislative Fiscal Bureau
Secretary Ellen Nowak, Department of Administration
Deputy Secretary Cathy Jess, Department of Corrections
Assistant Deputy Secretary Karley Downing, Department of Corrections

Prepared by: Peter James – Bureau of Budget and Facilities Management (608 240-5422)