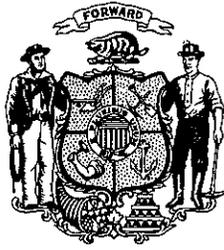


State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: June 18, 2018

Re: 14-Day Passive Review Approval – DOA

Attached is a memo from the Department of Administration received on June 18, 2018, which notifies the Committee of the recommendations for pay plan adjustments to agency budgets for fiscal year 2017-18. The recommendations require a 14-day passive review and approval from the Joint Committee on Finance.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Thursday, July 5, 2018**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



**STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION**

Scott Walker, Governor
Ellen Nowak, Secretary
Waylon Hurlburt, Administrator

Date: June 15, 2018

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Waylon R. Hurlburt
State Budget Director

Subject: Pay Plan Requests for Fiscal Year 2017-18

WRH

JUN 18 2018
St. Finance

With this letter, the Department of Administration is submitting the attached recommendations for salary and fringe benefit adjustments to agency budgets for fiscal year 2017-18 based on information as of June 15. An electronic copy has also been sent to the Legislative Fiscal Bureau.

If the Committee does not raise any objections or otherwise take action on the request, it will be considered approved on July 9, 2018.

Please address any questions regarding the submission to Derek Sherwin at 266-3382.

Enc.

cc: Bob Lang
Jere Bauer
Rachel Janke

Dept	Fund Source	App	Fringe	Salary	Grand Total
115 -- DATCP	GPR	102	\$2,600	\$29,300	\$31,900
		105	\$500		\$500
	GPR Total		\$3,100	\$29,300	\$32,400
	PR	126	\$500	\$300	\$800
		129	\$130,700	\$16,900	\$147,600
		133	\$21,100		\$21,100
		335	\$1,000	\$400	\$1,400
	PR Total		\$153,300	\$17,600	\$170,900
	SEG	161	\$72,900		\$72,900
		163	\$2,900		\$2,900
		260	\$2,500		\$2,500
	772	\$36,600	\$25,500	\$62,100	
	SEG Total		\$114,900	\$25,500	\$140,400
115 Total			\$271,300	\$72,400	\$343,700
165 -- DSPS	PR	121		\$5,700	\$5,700
		221		\$16,900	\$16,900
	PR Total			\$22,600	\$22,600
165 Total				\$22,600	\$22,600
245 -- WHS	PR	138	\$30,900		\$30,900
	PR Total		\$30,900		\$30,900
	SEG	164	\$11,700		\$11,700
	SEG Total		\$11,700		\$11,700
245 Total			\$42,600		\$42,600
255 -- DPI	GPR	102	\$4,000	\$26,800	\$30,800
	GPR Total		\$4,000	\$26,800	\$30,800
	255 Total		\$4,000	\$26,800	\$30,800
292 -- WTCS	GPR	101	\$100	\$500	\$600
	GPR Total		\$100	\$500	\$600
	292 Total		\$100	\$500	\$600
360 -- LWSRB	SEG	161	\$3,700		\$3,700
	SEG Total		\$3,700		\$3,700
	360 Total		\$3,700		\$3,700
370 -- DNR	SEG	361	\$449,300		\$449,300
		371	\$115,800		\$115,800
	SEG Total		\$565,100		\$565,100
370 Total			\$565,100		\$565,100
380 -- Tourism	GPR	301		\$1,400	\$1,400
	GPR Total			\$1,400	\$1,400
	380 Total			\$1,400	\$1,400
385 -- Kickapoo	SEG	161	\$1,400		\$1,400
	SEG Total		\$1,400		\$1,400
	385 Total		\$1,400		\$1,400

395 -- DOT	SEG	369	\$28,400		\$28,400
		563	\$725,100		\$725,100
		564	\$2,001,800	\$43,200	\$2,045,000
	SEG Total		\$2,755,300	\$43,200	\$2,798,500
395 Total			\$2,755,300	\$43,200	\$2,798,500

410 -- DOC	GPR	101	\$78,300		\$78,300
		102	\$300		\$300
	GPR Total		\$78,600		\$78,600
	PR	122	\$9,900		\$9,900
		130	\$40,100		\$40,100
		131	\$25,700	\$42,200	\$67,900
		181	\$9,600		\$9,600
	PR Total		\$85,300	\$42,200	\$127,500
410 Total			\$163,900	\$42,200	\$206,100

432 -- BOALTC	GPR	101		\$1,700	\$1,700
	GPR Total			\$1,700	\$1,700
	PR	132	\$14,600		\$14,600
	PR Total		\$14,600		\$14,600
432 Total			\$14,600	\$1,700	\$16,300

433 -- CANPB	PR	180	\$21,300		\$21,300
	PR Total		\$21,300		\$21,300
433 Total			\$21,300		\$21,300

435 -- DHS	GPR	201	\$5,100	\$110,400	\$115,500
		202	\$6,700		\$6,700
		203	\$4,200		\$4,200
		209	\$1,100		\$1,100
	GPR Total		\$17,100	\$110,400	\$127,500
	PR	228	\$1,091,000		\$1,091,000
		238	\$20,800		\$20,800
		624	\$6,800		\$6,800
		634	\$10,200		\$10,200
		637	\$19,100		\$19,100
		639	\$244,600		\$244,600
	PR Total		\$1,392,500		\$1,392,500
435 Total			\$1,409,600	\$110,400	\$1,520,000

437 -- DCF	GPR	101	\$500	\$3,300	\$3,800
		114		\$500	\$500
		201		\$200	\$200
	GPR Total		\$500	\$4,000	\$4,500
437 Total			\$500	\$4,000	\$4,500

455 -- DOJ	GPR	201	\$500	\$10,300	\$10,800
		301		\$900	\$900
	GPR Total		\$500	\$11,200	\$11,700
	PR Total	221	\$135,000		\$135,000
		222	\$7,700		\$7,700
		228	\$57,000		\$57,000
		229	\$128,100		\$128,100
		235	\$110,600		\$110,600
		537	\$6,000		\$6,000
	PR Total		\$444,400		\$444,400
SEG	261	\$4,800		\$4,800	
SEG Total		\$4,800		\$4,800	
455 Total			\$449,700	\$11,200	\$460,900

465 -- DMA	PR	132	\$9,700		\$9,700
	PR Total		\$9,700		\$9,700
465 Total			\$9,700		\$9,700

475 -- DA	PR	136	\$400		\$400
	PR Total		\$400		\$400
475 Total			\$400		\$400

485 -- DVA	PR	120	\$387,700		\$387,700
		124	\$21,900	\$700	\$22,600
		128	\$58,700	\$57,300	\$116,000
	PR Total		\$468,300	\$58,000	\$526,300
485 Total			\$468,300	\$58,000	\$526,300

505 -- DOA	GPR	401		\$2,100	\$2,100
	GPR Total			\$2,100	\$2,100
	PR	119	\$8,200		\$8,200
		120	\$9,600	\$2,100	\$11,700
		128	\$300		\$300
		133	\$9,900	\$39,300	\$49,200
		134	\$2,500		\$2,500
		147	\$4,700		\$4,700
		150		\$5,700	\$5,700
		227	\$10,700		\$10,700
		437	\$5,900		\$5,900
		531		\$29,700	\$29,700
		836	\$6,200		\$6,200
PR Total		\$58,000	\$76,800	\$134,800	
505 Total			\$58,000	\$78,900	\$136,900

515 -- ETF	SEG	176		\$3,000	\$3,000
	SEG Total			\$3,000	\$3,000
515 Total				\$3,000	\$3,000

566 -- DOR	PR	119	\$7,300		\$7,300
		126	\$1,000		\$1,000
		131	\$31,300	\$28,400	\$59,700
		231	\$2,600		\$2,600
		234	\$2,300	\$1,500	\$3,800
	PR Total		\$44,500	\$29,900	\$74,400
566 Total			\$44,500	\$29,900	\$74,400

575 -- Secretary of State	PR	130	\$4,200		\$4,200
	PR Total		\$4,200		\$4,200
575 Total			\$4,200		\$4,200

Grand Total **\$6,288,200** **\$506,200** **\$6,794,400**

Fund Source	Fringe	Salary	Grand Total
GPR	\$103,900	\$187,400	\$291,300
PR	\$2,727,400	\$247,100	\$2,974,500
SEG	\$3,456,900	\$71,700	\$3,528,600
Grand Total	\$6,288,200	\$506,200	\$6,794,400