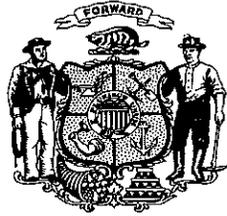


State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: July 24, 2018

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received July 24, 2018, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Friday, August 10, 2018**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Scott Walker, Governor
Ellen Nowak, Secretary

Date: July 24, 2018

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

JUL 24 2018

J. FINANCE

From: Ellen E. Nowak, Secretary *Ellen*
Department of Administration

Subject: s. 16.515/16.505(2) Request(s)

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 12/31/2019.

As provided in s. 16.515, the request(s) will be approved on August 14, 2018, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: July 16, 2018
To: Waylon Hurlburt
From: Margaret Hamer
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 12/31/19.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 12/31/19.

WRH APPROVAL WRH (FORWARD TO GAIL TAPPEN)



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Scott Walker, Governor
Ellen Nowak, Secretary
Waylon Hurlburt, Administrator

Date: July 16, 2018

To: Ellen Nowak, Secretary
Department of Administration

From: Margaret Hamer
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505(2) from the Milwaukee County District Attorney for Authorization to Create a 1.0 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the authorization to create a 1.0 FTE program revenue assistant district attorney project position. Position authority is requested from September 1, 2018, through December 31, 2019.

Revenue Sources for Appropriation[s]:

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a John D. and Catherine T. MacArthur Foundation Safety and Justice Challenge grant award through Milwaukee County. As the grant is funded from a program revenue, continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office will reimburse the salary, fringe benefits and laptop computer costs for the assistant district attorney project position from the grant award.

Background:

On April 15, 2016, Milwaukee County was awarded a MacArthur Foundation Safety and Justice Challenge grant to reduce unnecessary incarceration in county jails. This includes funding the salary and fringe benefits of an Early Intervention Post Booking Stabilization Prosecutor. This prosecutor position was approved by the Joint Committee on Finance in October 2017 and expires on March 2, 2019. The Early Intervention Post Booking Stabilization Prosecutor has been tasked with identifying individuals booked into the county jail or mental health complex who have been diagnosed with severe and persistent illness or are in mental health crisis and are likewise appropriate for pre- or postbooking stabilization and perhaps the Milwaukee County early intervention programming.

The current Early Intervention Post Booking Stabilization Prosecutor has enjoyed initial success; however, the workload has proven to be extremely time consuming. In addition,

mental health screening in the jails has identified more offenders than expected that are suitable for early intervention and postbooking stabilization services.

The proposed project position would be a second Early Intervention Post Booking Stabilization Prosecutor funded by the MacArthur Foundation. The Milwaukee County District Attorney's office negotiated a revised budget for the MacArthur Foundation grant that includes funding for this position. The second Early Intervention Post Booking Stabilization Prosecutor will perform a similar role as the position created in 2017, with duties that include identifying individuals booked into county jail or mental health complex that suffer from a diagnosed severe and persistent illness or are in mental health crisis and are appropriate for pre- or postbooking stabilization. In addition, the second Early Intervention Post Booking Stabilization Prosecutor would also review the cases referred to the District Attorney's general crimes unit which includes most misdemeanors, theft and felony level property offenses.

The second Early Intervention Post Booking Stabilization Prosecutor would further Milwaukee County's Early Intervention Strategy, which is designed to reduce long-term recidivism by diverting eligible, nonviolent offenders from the criminal justice system into effective community-based programming. To ensure that offenders receive the interventions most likely to reduce future criminal behavior, the Early Intervention Strategy was designed to emphasize cooperation and collaboration across the criminal justice system, systemwide application of the risk and need assessments, measurement and analysis of outcome data, and appropriate community supervision to maintain public safety.

Milwaukee County has developed and implemented the following intervention programs as part of the Early Intervention Strategy:

- The Milwaukee County Diversion Program, which offers offenders with a low risk of reoffending the opportunity to avoid criminal charges. The program requires that individuals meet specific program expectations and remain crime-free for the term of the diversion. Those who successfully complete the conditions of their diversion agreements are not subject to a criminal charge on their record. Those who fail to meet program conditions are prosecuted for their charges. According to the Milwaukee County District Attorney's Office, 451 individuals were served in 2016, diverting 13,789 jail days.
- The Milwaukee County Deferred Prosecution Program, which offers offenders with a moderate to high risk for reoffense the opportunity to avoid criminal conviction and sentencing. The program requires that individuals participate in behavior-changing programs and services which have been demonstrated to be effective in reducing the likelihood of reoffense. For those who successfully complete the conditions of their deferred prosecution agreements, the District Attorney's Office agrees to dismiss or amend the charges. Those who do not complete the conditions of the program are convicted and sentenced for their charges. According to the Milwaukee County District Attorney's Office, 420 individuals were served in 2016, diverting 20,460 jail days and 2,610 prison days.
- The Day Reporting Center, which provides an alternative to incarceration for moderate risk offenders who are identified as being in need of structured substance abuse,

cognitive intervention, employment readiness, education and/or parenting programming. According to the Milwaukee County District Attorney's Office, 25 individuals were served in 2016, diverting 2,550 jail days.

- The Drug Treatment Court, which provides substance abuse treatment and supportive services for high-risk offenders with substance abuse problems. The court is a 12- to 18-month comprehensive court-based treatment program for nonviolent felony offenders and habitual misdemeanants with an assessed diagnosis of substance abuse. The court includes regular court appearances, alcohol and drug treatment, drug testing, and weekly appointments with a case manager. Court participants are provided with a skills assessment and service referrals, such as vocational training, educational support and mental health counseling, as well as wraparound services and restorative justice programs. According to the Milwaukee County District Attorney's Office, 142 individuals were served in 2016.
- The Milwaukee County Veterans Treatment Initiative, which recognizes the connection between military-related trauma, substance abuse, mental illness and other conditions that commonly result in veterans' involvement in the justice system. Veterans receive ready access to treatment programs offered by the U.S. Department of Veterans Affairs and other Veterans Service Organizations. According to the Milwaukee County District Attorney's Office, 78 veterans were served in 2016. Milwaukee County was recently awarded a three-year grant from the Medical College of Wisconsin that will support a coordinator for the Veterans Treatment Initiative to help administer and grow the program.

The Early Intervention Strategy also includes: (a) three assistant district attorneys, one deputy district attorney and four assistant state public defenders assigned to the project, who dedicate their entire caseload to individuals placed into diversion programs; (b) a full-time Milwaukee County circuit court judge whose entire court docket is comprised of individuals in one of the programs; (c) a full-time Milwaukee police officer and a district attorney investigator, both of whom serve as law enforcement liaisons to this program; (d) community-based organizations such as JusticePoint, Inc., the Benedict Center, and Wisconsin Community Services; and (e) an additional approximately 50 people, who have donated their time to meet twice monthly as part of the Early Intervention working group.

Analysis:

The county was awarded a \$2,000,000 grant as part of the MacArthur Foundation Safety and Justice Challenge program, but the grant is administered by the First Judicial Administrative District, not the Milwaukee County District Attorney's Office. In April 2018, the budget for the grant was renegotiated and an additional \$134,400 of the \$2,000,000 MacArthur award was allocated to the Milwaukee County District Attorney's Office to cover salary, fringe benefits and computer costs for an additional assistant district attorney for a period of 16 months.

The funding for the position is set to expire at the end of December 2019. If it is not renewed or new funding is not procured, the position would be vacated.

Ellen Nowak, Secretary

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July 16, 2018

The Early Intervention Strategy furthers the State's policy to divert nonviolent offenders away from the traditional criminal justice system and direct them toward services and treatment in the community to reduce long-term recidivism. The position supports and enhances the program by providing additional program capacity and increasing the number of cases that would be able to be served by the Early Intervention program.

Recommendation:

Approve the request.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Scott Walker, Governor
Ellen Nowak, Secretary
James M. Langdon, Administrator

DATE: July 1, 2018

TO: Waylon Hurlburt, Administrator
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director
State Prosecutors Office

SUBJECT: REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request for authorization to create a new 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

July 1, 2018

John D. and Catherine T. MacArthur Foundation Safety and Justice Challenge Grant Milwaukee County 1.0 FTE Early Intervention Post Booking Stabilization (EIPBS) Prosecutor
s.16.505 Request

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration (DOA) requests, under s.16.505, the authorization to create a 1.0 FTE program revenue (PR) assistant district attorney (ADA) project position from September 1, 2018 through December 31, 2019. The position is located in the Milwaukee County District Attorney's (DA's) Office. If approved, the position will be funded via appropriation s. 20.475(1)(h).

II. BACKGROUND

On April 15, 2016, the John D. and Catherine T. MacArthur Foundation made a \$2 million Safety and Justice Challenge grant award to Milwaukee County to reduce unnecessary incarceration in county jails. The MacArthur grant award included \$150,000 in funding, from approximately September 3, 2017 to March 2, 2019, for the salary and fringe benefits of an Early Intervention Post Booking Stabilization (EIPBS) Prosecutor, and for the prosecutor's state standard laptop computer and software. A request for the creation of this position was submitted by DOA on September 27, 2017 and approved by the Joint Committee on Finance on October 27, 2017.

The EIPBS Prosecutor has enjoyed initial success, however, the workload -- focusing on offenders suffering from mental illness or in mental health crisis, has proven to be extremely time consuming. In addition, mental health screening in the jail has identified more offenders than expected that are suitable for early intervention and post-booking stabilizations services. As such, the Milwaukee County DA's office successfully negotiated a revised budget with the MacArthur Foundation that includes 16 additional months of funding for the salary and fringe benefits of a second Early Intervention prosecutor and required technology tools. The total funding for the 16-month position is \$133,000 plus \$1,400 for the prosecutor's laptop and software.

This second 1.0 FTE Early Intervention prosecutor will perform a similar role as the position which was created in fall 2017 to include identifying individuals booked into the county jail or mental health complex that suffer from a diagnosed severe and persistent illness or are in mental health crisis, and which are appropriate for pre or post-booking stabilization. This second early intervention prosecutor will have the additional focus of reviewing the cases referred to the district attorney's general crimes unit which includes most misdemeanors, theft, and felony level property offenses.

III. ANALYSIS

This position is in furtherance of the State's policy to divert non-violent offenders away from the

July 1, 2018

John D. and Catherine T. MacArthur Foundation Safety and Justice Challenge Grant Milwaukee County 1.0 FTE Early Intervention Post Booking Stabilization (EIPBS) Prosecutor
s.16.505 Request

traditional criminal justice system and direct them toward services and treatment, thereby reducing recidivism.

IV. FISCAL ANALYSIS

The \$134,400 in funding has been awarded through December 31, 2019. Available funding will be closely monitored, and the position will be vacated if a funding shortfall occurs.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the John D. and Catherine T. MacArthur Foundation. Milwaukee County will reimburse the salary and fringe benefit costs, as well as the prosecutor's state standard laptop computer and software, for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact on the Milwaukee DA Office. The table uses the most current court data available and the positions authorized as of February 13, 2015. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

Other counties had the opportunity to apply for the funds to the extent permitted by federal law.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

These funds may not be used to address types of caseloads not specifically authorized by the federal law.

July 1, 2018

John D. and Catherine T. MacArthur Foundation Safety and Justice Challenge Grant Milwaukee County 1.0 FTE Early Intervention Post Booking Stabilization (EIPBS) Prosecutor s.16.505 Request

TABLE 1: DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS AS OF JULY 2016

DA Office	7/20/16 GPR- Funded FTE Positions*	7/20/16 Program Revenue- Funded FTE Positions*	7/20/16 Total FTE Positions*	Additional FTE Needed	Estimated Total FTE Needed	Additional FTE Needed as a % of 7/20/16 GPR- Funded FTE	Additional FTE Needed as a % of 7/20/16 Total FTE	GPR- Funded FTE as a % of Estimated Total FTE Needed	Total FTE as a % of Estimated Total FTE Needed
Adams	1.20		1.20	1.36	2.56	113.33%	113.33%	46.88%	46.88%
Ashland	2.00		2.00	0.87	2.87	43.50%	43.50%	69.69%	69.69%
Barron	3.00		3.00	3.22	6.22	107.33%	107.33%	48.23%	48.23%
Bayfield	1.00		1.00	0.90	1.90	90.00%	90.00%	52.63%	52.63%
Brown	12.00	1.00	13.00	11.46	24.46	95.50%	88.15%	49.06%	53.15%
Buffalo	1.00		1.00	0.61	1.61	61.00%	61.00%	62.11%	62.11%
Burnett	1.25		1.25	1.95	3.20	156.00%	156.00%	39.06%	39.06%
Calumet	2.00		2.00	1.01	3.01	50.50%	50.50%	66.45%	66.45%
Chippewa	5.00		5.00	1.49	6.49	29.80%	29.80%	77.04%	77.04%
Clark	2.00		2.00	0.56	2.56	28.00%	28.00%	78.13%	78.13%
Columbia	4.75		4.75	3.32	8.07	69.89%	69.89%	58.86%	58.86%
Crawford	1.00		1.00	-0.25	0.75	-25.00%	-25.00%	133.33%	133.33%
Dane	26.85	3.00	29.85	3.21	33.06	11.96%	10.75%	61.22%	90.29%
Dodge	4.00		4.00	2.12	6.12	53.00%	53.00%	65.38%	65.38%
Door	2.00		2.00	0.71	2.71	35.50%	35.50%	73.80%	73.80%
Douglas	3.50		3.50	3.07	6.57	87.71%	87.71%	53.27%	53.27%
Dunn	3.00		3.00	2.93	5.93	97.67%	97.67%	50.59%	50.59%
Eau Claire	8.00	1.00	9.00	4.46	13.46	55.75%	49.56%	59.44%	65.86%
Florence	0.50		0.50	0.39	0.89	78.00%	78.00%	56.18%	56.18%
Fond du Lac	5.00	2.00	7.00	5.44	12.44	108.80%	77.71%	40.18%	56.27%
Forest	1.00		1.00	1.91	2.91	191.00%	191.00%	34.36%	34.36%
Grant	2.00		2.00	2.09	4.09	104.50%	104.50%	48.90%	48.90%
Green	2.00		2.00	0.99	2.99	49.50%	49.50%	66.89%	66.89%
Green Lake	1.50		1.50	0.87	2.17	44.67%	44.67%	69.12%	69.12%
Iowa	1.75		1.75	0.98	2.73	56.00%	56.00%	84.10%	84.10%
Iron	1.00		1.00	-0.27	0.73	-27.00%	-27.00%	136.99%	136.99%
Jackson	2.00		2.00	1.62	3.62	81.00%	81.00%	55.25%	55.25%
Jefferson	5.30		5.30	1.83	7.13	34.53%	34.53%	74.33%	74.33%
Juneau	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Kenosha	15.00	1.00	16.00	7.16	23.16	47.73%	44.75%	64.77%	69.08%
Kewaunee	1.50		1.50	-0.14	1.36	-9.33%	-9.33%	110.28%	110.28%
La Crosse	8.00		8.00	4.95	12.95	61.88%	61.88%	61.78%	61.78%
Lafayette	1.00		1.00	0.26	1.26	26.00%	26.00%	79.37%	79.37%
Langlade	1.50		1.50	1.99	3.49	132.67%	132.67%	42.98%	42.98%
Lincoln	2.00		2.00	1.44	3.44	72.00%	72.00%	58.14%	58.14%
Manitowoc	5.00		5.00	2.73	7.73	54.60%	54.60%	64.68%	64.68%
Marathon	8.50	2.50	11.00	3.80	14.80	42.35%	32.73%	58.22%	75.34%
Marinette	2.50	0.10	2.60	0.49	3.09	19.60%	18.85%	80.91%	84.14%
Marquette	1.00		1.00	0.49	1.49	49.00%	49.00%	67.11%	67.11%
Milwaukee	87.00	33.50	120.50	-21.80	98.70	-25.06%	-18.09%	88.15%	122.09%
Monroe	3.00		3.00	3.15	6.15	105.00%	105.00%	48.78%	48.78%
Oconto	2.00		2.00	0.94	2.94	47.00%	47.00%	68.03%	68.03%
Oneida	2.50		2.50	1.55	4.05	62.00%	62.00%	61.73%	61.73%
Outagamie	9.00		9.00	8.83	17.83	98.11%	98.11%	50.48%	50.48%

July 1, 2018

John D. and Catherine T. MacArthur Foundation Safety and Justice Challenge Grant Milwaukee County 1.0 FTE Early Intervention Post Booking Stabilization (EIPBS) Prosecutor s.16.505 Request

Ozaukee	3.00		3.00	1.66	4.66	55.33%	55.33%	64.38%	64.38%
Pepin	0.80		0.80	-0.18	0.62	-22.50%	-22.50%	129.03%	129.03%
Pierce	2.50		2.50	0.67	3.17	26.80%	26.80%	78.86%	78.86%
Polk	3.00		3.00	2.84	5.84	94.67%	94.67%	51.37%	51.37%
Portage	4.00		4.00	3.93	7.93	98.25%	98.25%	50.44%	50.44%
Price	1.00		1.00	0.09	1.09	9.00%	9.00%	91.74%	91.74%
Racine	18.00		18.00	11.23	29.23	62.39%	62.39%	61.58%	61.58%
Richland	1.80		1.80	-0.10	1.70	-5.56%	-5.56%	105.88%	105.88%
Rock	14.00		14.00	2.57	16.57	18.36%	18.36%	84.49%	84.49%
Rusk	1.50		1.50	0.52	2.02	34.67%	34.67%	74.26%	74.26%
Saint Croix	6.00		6.00	1.05	7.05	17.50%	17.50%	86.11%	86.11%
Sauk	5.00	0.8	5.80	1.36	7.16	27.20%	23.45%	69.83%	81.01%
Sawyer	2.00		2.00	1.10	3.10	55.00%	55.00%	64.52%	64.52%
Shaw/Men	3.00		3.00	2.19	5.19	73.00%	73.00%	57.80%	57.80%
Sheboygan	7.50		7.50	4.08	11.58	54.40%	54.40%	64.77%	64.77%
Taylor	1.00		1.00	0.41	1.41	41.00%	41.00%	70.92%	70.92%
Trempealeau	2.00		2.00	1.13	3.13	56.50%	56.50%	63.90%	63.90%
Vernon	2.00		2.00	-0.09	1.91	-4.50%	-4.50%	104.71%	104.71%
Vilas	2.00		2.00	1.17	3.17	58.50%	58.50%	63.09%	63.09%
Walworth	5.00		5.00	2.46	7.46	49.20%	49.20%	67.02%	67.02%
Washburn	1.25		1.25	0.96	2.21	76.80%	76.80%	56.56%	56.56%
Washington	5.00		5.00	4.08	9.08	81.60%	81.60%	55.07%	55.07%
Waukesha	14.50	2.00	16.50	7.68	24.18	52.97%	46.55%	59.97%	68.24%
Waupaca	3.50		3.50	1.36	4.86	38.86%	36.86%	72.02%	72.02%
Waushara	2.00		2.00	1.16	3.16	58.00%	58.00%	63.28%	63.28%
Winnebago	10.00		10.00	5.97	15.97	59.70%	59.70%	62.62%	62.62%
Wood	4.00		4.00	5.40	9.40	135.00%	135.00%	42.55%	42.55%
TOTALS	382.95	46.90	429.85	139.66	569.51				

*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 120.50 rather than 121.50 due to the following factor:
 - a) The 1.0 FTE DNA position serves the entire state, so, showing it as a Milwaukee position distorts the data.
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) The 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) In Fond du Lac the total FTE used is 7.00 rather than 8.00 because the Title IV-E CHIPS/TPR position has no funding.
- 5) In Outagamie the total FTE used is 9.00 rather than 10.00 because the VAWA position has no funding.
- 6) The weighted time estimate for CHIPS cases was changed from 2.81 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-08 caseload study:
 - a) increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY
Milwaukee County

JOHN T. CHISHOLM • District Attorney

Chief Deputy Kent L. Lovorn, Deputies James J. Martin, Lovell Johnson, Jr.,
 Jeffrey J. Altenburg, Karen A. Loebel, Elisabeth Mueller, Matthew J. Turhenson

- Gale G. Shelton
- Steven H. Cikawa
- John M. Stolter
- Thomas L. Potter
- Rayann Chandler Soybelinski
- Carolee Hatchbester
- Brad Vorpost
- Paul Willis
- Kenneth P. Murphy
- Bruce J. Landgraf
- Denise J. Shing
- Patrick A. McGowan
- Tracie E. Parham
- Ronald S. Deque
- Kathie O'Byrne
- Ruth B. Bookley
- James C. Gillette
- William P. Pipp
- Loren A. Gehlke
- Shawn Pompe
- Kevin R. Shornin
- Debi O. Ziegler
- Karen A. Wisnolac
- Paul C. Dedinsky
- David T. Halasa
- Kevin L. Hoedje
- Rachael Blomquist
- Kathryn K. Sauer
- Jay Hansmard
- Grant L. Haebrer
- Stephen Edward Nelson
- Clare Stawing
- Rebecca A. Klefer
- Kathryn L. Childs
- Anthony White
- Nicole D. Loeb
- Erica Karsten
- Lucy Kocobor
- Michael J. Lonski
- Paul M. Hauer
- Sara Beth Hill
- Jenni Gates Karas
- Renee Hubscher
- Karl P. Hayes
- Holly L. Bunch
- Megan M. Newport
- Sarah Sweeney
- Kristy B. Schopp
- Dan C. Odum
- Janifer L. Williams
- Patrick L. Daugherty
- Mirissa Lue Dutsch
- Hughes C. Kuhlberg
- Ann M. Lopez
- Randy Seitzinger
- Nicole J. Hoffman
- Chad Wroblek
- Kevin H. Schmitt
- Francesca C. Nino
- Hanna A. Kolberg
- Joshua M. Hoffer
- Nicole J. Sheldon
- Antoinette Arosan
- Jessica A. Bekinger
- Matthew B. Westphal
- Catalin A. Bingerema
- Sara Valen Schroeder
- Abby M. DeStato
- Holly M. Schmitt
- Jay M. Puck
- Danielle E. Gofinack
- Benjamin T. Lindsay
- Michael Schindler
- Brianne C. Grayson
- Nathaniel E. Adamson
- Smith J.S. Walschewski
- Ryan T. Sausen
- Jessy R. Ann
- Brandon A. Wigley
- Sara M. Wale
- Zachary A. Wilchow
- William T. Burns
- Patrick J. Anderson
- Alex Mueller
- Olivia Makowski
- Alyssa Schmitt
- Brittany S. Kachigawa
- Elizabeth A. Longo
- Katherine H. Hallock-Brey
- Benjamin Vahlselt
- Percha J. Assisard
- Kelly J. O'Hall
- Katharina Ana Stalov
- Stephanie M. Chiswell
- Jennifer L. Pickett
- Taylor L. Reus
- Jessica DeHovis
- Ian F. Vance-Curran
- Daniel G. Murphy
- Juliana A. Dreyk
- Angela D. Cunningham
- Jennifer Lindele Tala
- Charles D. Kreyer
- Edward P. O'Brien
- John Flynn
- Christine M. Quinn
- William G. Davidson
- Gilbert F. Laffer
- Michael D. Phillips
- Kathryn G. Schweg
- Michelle H. Kort
- Patrick W. O'Keefe
- Kristyn B. Kuebler

May 29, 2018

Kasey Deiss, Director
 State Prosecutors Office
 Post Office Box 7869
 Madison, WI 53707-7869

Dear Mr. Deiss:

We are requesting that you take the steps necessary to secure legislative approval for the creation of a new full-time position of assistant district attorney in the Milwaukee County district attorney's office to serve as an Early Intervention prosecutor.

On April 15, 2016, the John D. and Catherine T. MacArthur Foundation made a \$2 million Safety and Justice Challenge grant award to Milwaukee County to reduce unnecessary incarceration in county jails.

The budget for the MacArthur grant includes funding of \$154,000, from approximately September 3, 2017, to March 2, 2019, for the salary and fringe benefits of an Early Intervention Post Booking Stabilization (EIPBS) Prosecutor, and for the prosecutor's state standard laptop computer and software. On October 26, 2017, the Joint Committee on Finance created the EIPBS assistant district attorney position, program code 10017, through March 2, 2019.

The EIPBS prosecutor identifies individuals booked into the county jail or mental health complex that suffer from a diagnosed severe and persistent illness or are in mental health crisis, and are appropriate for pre-or-post-booking stabilization and perhaps the Milwaukee County Early Intervention program, including diversion, deferred prosecution, the veterans' treatment initiative, the mental health treatment court pilot program, or drug treatment court.

Federal Byrne JAG Recovery Act funding, through the Wisconsin Department of Justice, provided funding for several years for an Early Intervention General Crimes Prosecutor, program code 00003, but that funding ended on April 30, 2017, and the assistant district attorney position was eliminated. The Early Intervention General Crimes (EIGC) prosecutor strengthened the Milwaukee County Early Intervention program by identifying early in the criminal justice process nonviolent offenders whose criminal risk could be safely managed through community-based programming.

Kasey Deiss
May 29, 2018
Page 2

The EIPBS prosecutor funded by the MacArthur grant was intended to replicate the former EIGC prosecutor with a focus on offenders suffering from mental illness or in mental health crisis. However, cases with these offenders are extremely time consuming, and the addition of mental health screening in the jail has identified more offenders than expected that are suitable for early intervention and post-booking stabilization services.

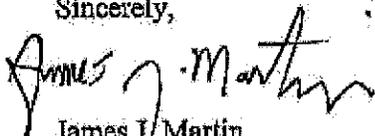
Therefore, earlier this month the MacArthur Foundation approved a revised budget for the project that includes 16 months of funding, from September 2018 to December 2019, for the salary and fringe benefits of a second Early Intervention prosecutor and for the prosecutor's state standard laptop computer and software. The total funding over 16 months for the salary and fringe benefits of the second Early Intervention prosecutor is \$133,333, or \$100,000 annually, plus approximately \$1,400 for the prosecutor's laptop.

This second Early Intervention prosecutor funded by the MacArthur grant to expand Early Intervention programs in Milwaukee County will review cases referred to the district attorney's general crimes unit, including most misdemeanors as well as theft and property felony offenses, that may be suitable for Early Intervention programs.

A memo from Stephanie Garbo, the Milwaukee County Judicial Operations Manager, to the MacArthur Foundation concerning the revised budget and the extension of the grant through December 2019, and the MacArthur Foundation's approval of the grant extension and revised budget, are enclosed.

Thank you for your consideration. If you need additional information, please contact me at 414-278-5369 or at James.Martin@da.wi.gov.

Sincerely,



James J. Martin
Deputy District Attorney

MEMO

Date: April 24, 2018

To: Patrick Griffin, Program Officer, MacArthur Foundation

From: Stephanie Garbo, Judicial Operations Manager

CC: Chief Judge Maxine Aldridge White, Milwaukee County Circuit Court
 John Chisholm, Milwaukee County District Attorney
 Kent Lovern, Chief Deputy District Attorney Milwaukee County
 Tom Reed, Wisconsin First Public Defender for Milwaukee County
 Mandy Potapenko, Director, Milwaukee Community Justice Council
 Erin Perkins, Safety and Justice Challenge Manager, Milwaukee Community Justice Council

RE: SJC Phase II No-Cost Extension for Milwaukee County

On April 13th, members of the Milwaukee Safety & Justice Challenge (SJC) Administrative Team met with representatives of the MacArthur Foundation - Laurie Garduque and Patrick Griffin. During that discussion, the Foundation requested a revised budget and memo, explaining new allocations to support SJC strategies in Milwaukee County.

Milwaukee County is planning to fund the following positions and expenses through the Phase II SJC remaining grant funds (see Appendix A for a complete Phase II budget):

Cost Category	Strategy Area / Purpose	Budget	Spend Down Timeline
Assistant District Attorney	Early Intervention (EI) Review Speedy Disposition	\$133,333	September '18 - December '19
3 Paralegals (District Attorney)	Early Intervention (EI) Review Trauma – Domestic Violence Post-Booking Stabilization	\$315,000	July '18 - December '19
Incidentals & Incentives	Post-Booking Stabilization	\$1,000	May '18 - February '19
Equipment - Laptops	Post-Booking Stabilization General Operations & Support	\$2,000	May '18
Milwaukee Community Justice Council Staff CJC Executive Director SJC Project Manager	General Operations, Support, & Community Engagement	\$74,911.50 \$14,947	CJC - April '18 December '18 SJC - Nov '18 - February '19
Community Education Engagement Meetings Trainings & Working Lunches	Community Engagement	\$101,045.50	June '18 - February '19

- **Assistant District Attorney (ADA) for Early Intervention (EI) Review and Speedy Disposition**
Starting in September 2018, this ADA will review referred cases for EI programs, Release and Order In (ROI), and Post-Booking Stabilization (PBS). The ADA will also staff the Speedy Disposition Court.

In 2017, County-funded early intervention programs saved approximately 142 jail bed days for 322 individuals, totaling 45,901 jail bed day savings. Data from Summer 2016 showed an average of 35 hours and 27 minutes for individuals arrested, booked, released, and ordered in by the DA's Office. By comparison, individuals arrested/through court/Personal Recognizance Bond (PRB) averaged 59 hours and 11 minutes. With the loss of a specialized ADA position at the point of case review, time to release has increased. Adding another ADA to determine EI eligibility expedites the release process. Research has indicated that low risk individuals should be removed from the jail as quickly as possible, so as not to increase their criminogenic risk. By removing these individuals and reviewing their eligibility for an Early Intervention program in an expedited fashion should also reduce their likelihood of recidivism.

The Assistant District Attorney position, although grant funded, is a state position and must go through the state joint review process. It is anticipated that the position will be approved by September 2018 through December 2019. For a more in-depth description of the Early Intervention programs please see Appendix B.

- **Paralegals for Early Intervention (EI), Domestic Violence (DV), and Post-Booking Stabilization (PBS)**
Milwaukee County is adding three full-time paralegals to the Milwaukee County District Attorney's Office to alleviate workload and bolster capacity in three areas – EI, DV, and PBS. The paralegals will share the following three primary responsibilities:
 - Assume victim notification, information gathering, and case monitoring responsibilities from the PBS attorney. This will increase program capacity, allowing the attorney to review more cases and divert more people through PBS.
 - Support case management and monitoring for the DV DPA strategy. This will include gathering defendant updates from batterers intervention programs, providing progress reports to the courts, and compiling DV DPA outcome data. This will provide case management and oversight to facilitate agreement compliance, while participants are out of custody.
 - Assist the DA's Office with EI review. Following the risk principle for release, an EI paralegal will flag cases that are eligible for earlier release and likely reduce recidivism.

By adding these positions, the DA's Office can provide coverage seven days a week and expand its capacity.

These positions are county employee positions that must go through the County Board process. Due to elections in April 2018 the remainder of the 2018 County Board schedule has not been set. It is expected to have these positions go before the County Board during the May cycle for approval to start in June 2018. The positions would last through December 2019.

- **Incidentals & Incentives**
The PBS attorneys and Community Intervention Specialists have personally covered minor expenses for PBS clients to keep them engaged in the PBS program. This includes small meals, bus tickets, and inexpensive medications. Covering small expenses and rewards for clients facilitates program compliance. Research has shown a 4 to 1 ratio of incentives to sanctions is appropriate to achieve best outcomes. By providing incentives we can better adhere to best practices.
- **Equipment – Laptops**
Two laptops are needed for CJC staff and the paralegal.
- **Milwaukee Community Justice Council Staff**
The CJC Executive Director is essential staff, supporting the work of the Milwaukee Community Justice Council, and its Safety & Justice Challenge efforts. As a result, SJC funds have been shifted to bridge a funding gap from the original grant, through calendar year 2018. In addition, Milwaukee County has committed additional funds to

retain the SJC Project Manager to coordinate, facilitate, and oversee the implementation of SJC strategies, through February 2019.

- **Community Education, Engagement Meetings, Trainings & Working Lunches:** Members of the Milwaukee Community Justice Council are currently working together to outline an intentional community engagement strategy. Funds are now dedicated to implement the plan that will result from their efforts.

Additional Efforts:

- **Fines & Cost Commitments:** In February 2018, Chief Judge Maxine Aldridge White issued a directive removing commitments for unpaid fines and costs that predated 2016. The fines and costs have since been converted to civil judgments, aligning to current practice. In doing this, the Sheriff's Office vacated 1,100 active, outstanding warrants. The Clerk's office continues to monitor lists and vacate warrants.
- **Municipal Commitments:** On April 30, 2018 the Chief Judge is meeting with the leading municipalities that issue commitments. This meeting will begin to reduce the number of individuals serving municipal commitments (average for 42 per day) due to their inability to pay.
- **System High Utilizers:** ISLG conducted a frequent booking analysis from May 2013 to April 2017 and found that over a 12-month period 81.3% were booked either one or two times and 18.6% were booked between three and eight times. It is thought that the reduction of multiple bookings is partly due to other concentrated initiatives underway - such as Housing First. By wrapping resources around the individuals cycling through the jail and likely other systems, a further reduction could be reached. This population needs further analysis to determine the best course of action to further reduce the number of bookings. Milwaukee is looking to partner with an entity that has expertise in this area to help determine who the population is and what can be done to reduce it from cycling through the jail.

Changes to Note:

- The Milwaukee County Sheriff resigned in September of 2017, which has opened up opportunities for additional collaboration and improved communication. Acting Sheriff Richard Schmidt will remain Sheriff until the next election in November 2018, with the term starting in January 2019. The jail changed to a new data system in December of 2017 and the implementation and learning process is still being worked on. Several meetings with the Sheriff have taken place to further evaluate the jail population and goals the Safety and Justice Challenge. One population, not previously considered, was the female population - specifically pregnant. Work is being done to develop a better understanding of this population and what other alternatives may be available.
- The Milwaukee Police Department command staff transitioned in February 2018 with the retirement of Chief Flynn and Assistant Chief Harpole. The new Chief, Alfonso Morales, was confirmed on April 19th, 2018 and will serve the remainder of former Chief Flynn's term through 2019. Chief Morales has expressed commitment to the SJC work and is working to get his command staff put together in order to effectively manage their priorities. The primary lead for Book and Refer, Michael Brunson, has recently been promoted to Assistant Chief. In response to community input and criminal activity, Chief Morales held a meeting with the criminal justice stakeholder leaders indicating one of his primary, initial focus areas is enforcement of reckless driving, fleeing and violent crime. Since this change in priority, there has been a noticeable uptick in violent felony filings and the number of cases going through In-Custody Intake Court (1.1% increase in the number of cases in quarter one of 2018 going through court compared to 2017 and a .6% increase in the number of defendants). With this change in policing patterns, staffing at the front end of our system, within the District Attorney's Office, is even more important to identify and divert individuals who qualify for alternatives to incarceration.



SAFETY+JUSTICE CHALLENGE

Budget Narrative - Revised 4/24/2018

Adjustments in Malloca

Phase I & II
Budget

Cost Category

I. Personnel \$ 1,409,468.00

Assistant District Attorney (Coordinate MH and Trauma Strategies) (Salary + Fringe + Benefits = \$100,000/FTE) (Year 1=1 FTE @ \$100,000 x .5 year = \$50,000; Year 2=1 FTE @ \$100,000 x 1 year)	\$ 164,000.00
Assistant District Attorney (El review & speedy disposition) (Salary + Fringe + Benefits = \$100,000/FTE/year x 18 months) September 2018 - December 2018 (18 months)	\$ 133,333.00
District Attorney Paralegal (Trauma DV case management & El Review & PDS Assistant) (July 2018 - December 2019 - 18 month contract) \$70,000/year x 3 FTE x 18 months	\$ 315,000.00
Public Defender (Coordinate MH and Trauma Strategies) (Salary + Fringe + Benefits = \$100,000/FTE) (Year 1=1 FTE @ \$100,000 x .5 year = \$50,000; Year 2=1 FTE @ \$100,000 x 1 year)	\$ 160,000.00
District Attorney Investigator (Coordinate MH and Trauma Strategies/CART) (Salary + Fringe + Benefits = \$100,000/FTE) (Year 1=1 FTE @ \$100,000 x .5 year = \$50,000; Year 2=1 FTE @ \$100,000 x 1 year)	\$ 160,000.00
BHD Clinician (CART) (Salary + Fringe + Benefits = \$76,800/FTE) (Year 1=1 FTE @ \$76,800 x .5 year; Year 2=1 FTE @ \$76,800 x 1 year)	\$ 114,900.00
Post Booking Stabilization - Housing Navigator & Coordinator (Under Housing) (Salary + Fringe + Benefits) 3 Navigators (1 lead community intervention specialist (coordinator) & 2 community intervention specialists)	\$ 371,402.00
Post Booking Stabilization - Peer Support Specialist (Under Housing) (Salary + Fringe + Benefits = \$26,000/FTE) (Peer Support Specialist @ \$25,000/FTE x 1 FTE x 10 months (May 2018 - February 2019))	\$ 20,633.00

II. Professional Services \$ 370,170.60

SJC Project Manager (Contract w/Public Policy Forum) (Salary + Fringe + Benefits + Indirect = \$89,879/FTE/year) Contract Extended 4 months (end February 2019) - additional \$14,847	\$ 184,412.00
Data Analyst Staff: (Contract w/Medical College of Wisconsin) Analyst (Salary + Fringe + Benefits = \$85,908/year/FTE); Director (Salary + Fringe + Benefits = \$202,034/year/FTE); Year 1 = Analyst @ \$85,908/year x .25 FTE/year = \$21,477 + Director @ \$202,034/year/FTE x .16 FTE/year = \$30,305 = \$51,782; Year 2 = Analyst @ \$85,908 x .2/year = \$17,181 + Director @ \$202,034/year/FTE x .16 FTE/year = \$30,305 = \$47,486; Phase 1 = Data Analyst @ \$85,908/year x .25 FTE/year = \$21,477 + Director @ \$202,034/year/FTE x .05/year = \$10,102 = \$31,679	\$ 130,847.00
CJC Executive Director (Contract w/WPP) (Salary + Fringe + Benefits + Indirect = \$49,841/FTE/6 months (end 9/30/2018))	\$ 49,841.00
CJC Executive Director (Contract w/WPP) (Salary + Fringe + Benefits + Indirect = \$24,970.51/FTE/3 months (end 12/31/2018))	\$ 24,970.60

III. Data Enhancements (e.g., IT system improvements, technology) \$ 220,000.00

DataShare Hub (Contract w/Medical College of Wisconsin) (\$50,000/Integration; Phase 1 = \$50,000/Integration x 1 Integration; Year 1 = \$50,000/Integration x 8 Integrations; Year 2 = \$50,000/Integration x 1 Integration)	\$ 200,000.00
DataShare Storage (Contract w/Medical College of Wisconsin) (estimated annual storage expense)	\$ 20,000.00

IV. Equipment and Hardware \$ 15,000.00

Training Materials (Trainers)	\$ 1,000.00
Equipment for SJC Project Manager, DA Paralegals, Stabilization & Trauma Initiatives (estimated expenses for office supplies, furniture, space, etc)	\$ 10,000.00
Equipment (laptops) for Interns and Presentations	\$ 2,000.00

V. Travel (e.g., airfare, hotel accommodations, food and incidentals) \$ 35,316.00

All Sites - Travel for Planning Team to SJC Meetings (\$1,000/member x 8 members x 2 trips/year)	\$ 35,316.00
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VI. Meeting Expenses (e.g., meeting space, food and supplies) \$ 102,045.60

Community Education/Engagement Meetings/Trainings/Working Lunches (estimated expense for meeting space & materials & facilitation) = \$50,000 + Conferences for Training Opportunities for CJS Stakeholders (estimated conferences, trainings, technical assistance = \$51,045.60)	\$ 101,045.60
PBS Incidentals & Incentives	\$ 1,000.00

VII. Indirect Costs (not-to-exceed 12%)

Total Request to MacArthur Foundation \$ 2,168,000.00

Milwaukee County Early Intervention Program

The Honorable Maxine A. White
Chief Judge First Judicial District

Thomas Reed
First Assistant State Public Defender

Dave Malone
Assistant District Attorney

Nick Sayner
Executive Director JusticePoint, Inc

May 31st, 2017
Front-End Decision Making Symposium

Evidence Based Decision Making Initiative

- In 2010 Milwaukee County applied for Phase II of the EBDM Initiative
- Through a collaborative process the EBDM Initiative Policy Team identified Early Interventions as a specific change target for Phase III
- In 2011 Milwaukee County applied for Phase III (Implementation Phase) of EBDM Initiative
- The work done in Phase III has solidified the key stakeholders around Early Intervention Strategies

Research has demonstrated that:

- The delivery of swift services and interventions, commensurate with the possibility that an individual will continue criminal behavior ("level of re-offense risk") and the presence of risk factors that are indicators of criminal behavior ("criminogenic needs"), offers the greatest opportunity for improving public safety.
- These strategies also provide for the best use of criminal justice dollars and resources, by reducing the costs of processing cases for those at lower risk to reoffend and instead investing those resources in those who pose the greatest risk to the community

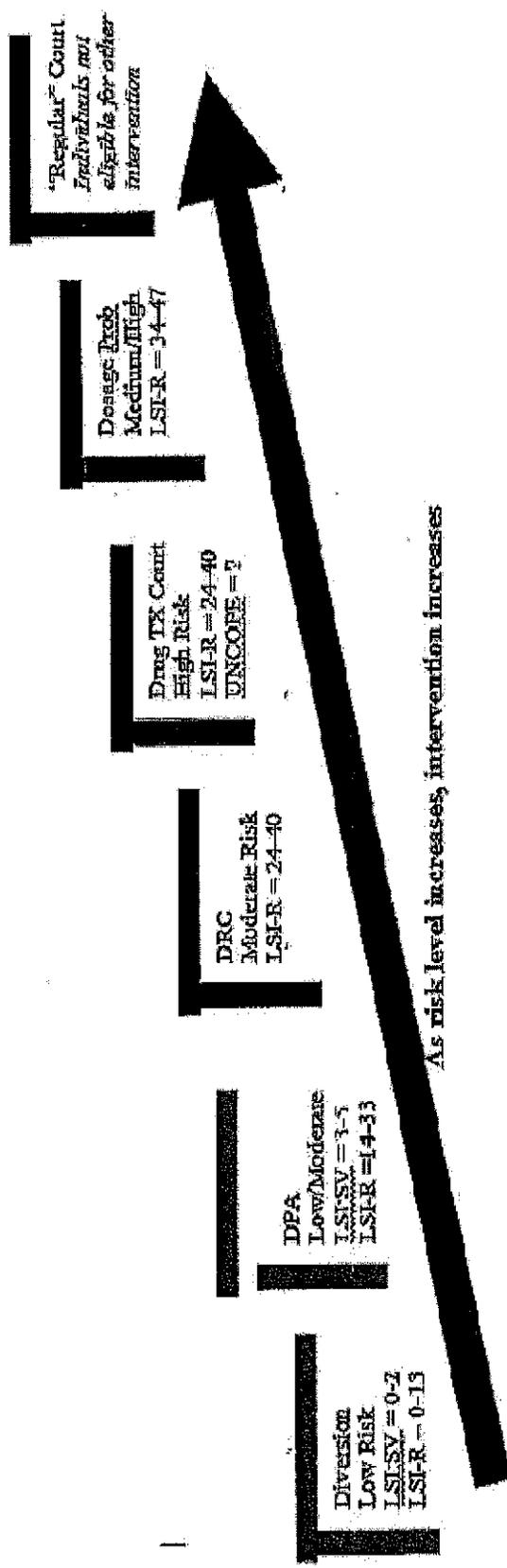
Milwaukee County's early intervention programs are based upon these important research findings.

Milwaukee County's Early Intervention Programs

Milwaukee County operates the following range of Early Intervention options:

- Pre-Charge Diversion
- Deferred Prosecution
- Day Reporting Center
- Drug Treatment Court
- Veterans Treatment Initiative
- Restorative Justice Community Conferencing Program

MILWAUKEE COUNTY, WISCONSIN CONTINUUM OF RISK BASED INTERVENTIONS



Key
 Green = Pre-adjudication options
 Blue = Post adjudication options

Diversion Program Case Process

- A defendant who meets the eligibility criteria for Pretrial Diversion will be considered for it at the charging conference. No criminal complaint will be filed.
- Cases involving victims must involve victim consultation concerning offense and restitution.
- If the offer is accepted, a Diversion Agreement will be put into place, which will include restitution in a stipulated amount, if applicable.

Diversion Program Expectations

- Diversion Agreements are generally 6 months long.
- Include a set of reasonable requirements that are developed/conveyed to the participant at the time of the offer by legal counsel.
- Diversion is focused on accountability, not problem solving or risk reduction. Requirements (conditions) are related to accountability and encourage defendants to continue/pursue pro-social activities. Over-conditioning is avoided.
- Problem solving issues, if discovered, are addressed by recommendations/referrals, not mandated services.

Standard Diversion Conditions

- Remain crime free during the diversion process.
- Pay restitution, if applicable.
- Victim-offender Restorative Justice Conferences
- Letter(s) of apology
- Restitution and/or community service hours
- Short term targeted educational programs or classes such as the shoplifters' group, CCAP education class
- Referral for school/job training.

Diversion Statistics- 2016

Total Participants Served: 451

Discharged: 315

No Charges Issued: 80% Charges Issued: 20%

Jail Days Saved: 13,789

New Arrest Rate:

Female: 34.8% Male: 65.2%

Caucasian: 37.7% Black: 43.9% Hispanic: 12.6% Other: 5.8%

Deferred Prosecution Case Process

- Conditions of a DPA address risk reduction and can include accountability strategies. This population present with both risks and needs.
- The requirements are tailored to the individual based on a thorough and individualized assessment of risks and needs in order to reduce long term risk of re offense.
- Requirements are crafted such that an individual is able to reasonably meet expectations. While the following is a list of potential requirements, over-conditioning is avoided and emphasis placed on addressing the most significant criminogenic needs as opposed to every need an offender has.

Deferred Prosecution Conditions

Risk Reduction Strategies

- Cognitive Behavioral Therapy
- Substance Abuse/Mental Health Treatment, if indicated
- Anger Management with a CBT component
- Parenting with a CBT component

Accountability Requirements

- Remain crime free during duration of the DPA
- Drug Testing, if indicated
- Pay restitution, if applicable
- Complete community service hours, if appropriate
- Complete restorative justice requirements, if appropriate
- Electronic/GPS Monitoring
- Complete short term targeted educational programs

Other Program Elements

- Professional case management as the ideal means to fully access/ monitor an offender while on the DPA.
- Periodic progress/compliance reports.
- DPA duration based on risk & need, 6 months to a year.
- Offenders successful if they complete requirements and remain crime free.

Deferred Prosecution Statistics- 2016

Total Participants Served: 420

Discharged: 281

Charges Reduced/Dismissed: 71.5%

Prosecution Reinstated: 28.5%

Jail Days Saved: 20,460 Prison Days: 2,610

New Arrest Rate:

Female: 34.7% Male: 65.3%

Caucasian: 51.2% Black: 34.0% Hispanic: 11.2% Other: 3.6%

Cognitive Behavioral Programming

- Thinking for a Change
 - 94 enrolled in 2015
 - 52 Discharged (Completed Group) 55%
 - 42 Discharged (Did Not Complete Group) 45%

Sent from my iPhone

Begin forwarded message:

From: Stephanie Garbo <Stephanie.Garbo@wicourts.gov>
Date: May 16, 2018 at 4:09:43 PM CDT
To: "Lovern, Kent - Chief DDA" <Kent.Lovern@da.wi.gov>
Subject: SJC No Cost Extension Documentation

Hi Kent,

Below is the approval message we received from the Foundation regarding the no cost extension and reallocation of funds for the 3 DA paralegals and 1 ADA.

Please let me know what else is needed/next steps to keep these positions moving forward.

Thanks,
Stephanie

>>> "Griffin, Patrick" <pgriffin@macfound.org> 4/30/2018 3:03 PM >>>

I approve the attached request for extension and budget modification on the above grant. The grant is now extended through December 2019. Thanks.

Patrick Griffin
Senior Program Officer | Justice Reform
312.920.6252 | pgriffin@macfound.org