

State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

308 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: March 27, 2019

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received March 27, 2019, pursuant to s. 16.515/16.505(2), Stats.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Monday, April 15, 2019**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary

Date: March 27, 2019

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Joel T. Brennan, Secretary *JTB*
Department of Administration

Subject: s. 16.515/16.505(2) Request(s)

MAR 27 2019

J. Finance

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DA 20.475(1)(h)	Gifts and grants				1.0*

* Project position ending 11/30/2019.

As provided in s. 16.515, the request(s) will be approved on April 17, 2019 unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: March 25, 2019
To: Brian Pahnke
From: Maggie Hamer
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Position ending 11/30/2019.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

* Position ending 11/30/2019.

BP APPROVAL BP (FORWARD TO GAIL TAPPEN)



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
Brian Pahnke, Administrator

Date: March 25, 2019

To: Joel Brennan, Secretary
Department of Administration

From: Maggie Harner
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505(2) from the Milwaukee County District Attorney to Extend a 1.0 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position through November 30, 2019.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a Sexual Assault Kit Initiative grant through the Wisconsin Department of Justice, Division of Law Enforcement Services. As the grant is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office would reimburse the salary and fringe benefit costs for the assistant district attorney project position from the grant award.

Background:

On April 6, 2016, the Milwaukee County District Attorney's Office was awarded \$259,921 from the Wisconsin Department of Justice, which was received by the department as a part of a grant issued by the New York County District Attorney's Office to 20 states. The total amount of the awards issued nationwide was \$38 million. The intent in awarding the grant to various government entities was to reduce the number of unprocessed sexual assault kits and develop coordinated community response plans to resolve those cases, as well as prevent future backlogs of unprocessed kits. Milwaukee County is a subrecipient of the federal grant. The grant complements \$41 million in grant aid issued to states and local jurisdictions by the U.S. Department of Justice, Bureau of Justice Assistance, of which the Wisconsin Department of Justice was also a direct recipient.

The Milwaukee County District Attorney's Office has a Sensitive Crimes Unit, which specializes in the investigation and prosecution of sexual assault cases. Attorneys in the unit receive special training in working with victims of sexual assault and prosecution of

sexual assault cases. In the initial grant application, the office indicated that the assistant district attorney assigned to the Sexual Assault Kit Initiative would be responsible for overseeing the reduction of unprocessed sexual assault kits and the disposition of cases which have developed through evidence collected from the sexual assault kit backlog and was expected to review approximately 140 cases in the first year of the grant award. Between 2015 and 2016, the number of cases reviewed by the office increased by 146 cases.

Analysis:

The assistant district attorney assigned to this position has developed a protocol for tracking criminal investigations once a suspect has been identified and participated in vertical prosecution. Vertical prosecution has allowed the same attorney to interview the alleged victim, file charges and handle the case through trial and sentencing.

The original grant award was intended to support an assistant district attorney position for a maximum of 33 months. The department requested position authority from July 1, 2016, to March 31, 2019. Due to a lag in hiring, and the ability of the office to hire an attorney at a lower pay rate than previously expected, the office will have funds remaining when the position expires on March 31, 2019. The remaining funds would be sufficient to extend the position until November 30, 2019. This would allow the office to continue processing an increased amount of sexual assault kits while simultaneously prioritizing the prosecution of sexual assault crimes. The funds for the position would be closely monitored, and if a shortfall were to occur, the position would be vacated.

This position supports the State's ongoing efforts to reduce the backlog of unsubmitted sexual assault kits and make the evidence available for investigation and prosecution of cases, and directly complements the Sexual Assault Kit Initiative being undertaken by the Wisconsin Department of Justice.

Recommendation:

Approve the request.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
James M. Langdon, Administrator

DATE: January 8, 2018

TO: Brian Pahnke, Administrator
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director
State Prosecutors Office

SUBJECT: REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request for authorization to continue a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR
POSITION AUTHORIZATION**

I. REQUEST

The Department of Administration (DOA) on behalf of the Milwaukee County District Attorneys' Office, requests, under s.16.505, the extension of a 1.0 FTE program revenue (PR) assistant district attorney (ADA) project position from a current end date of March 31, 2019 to November 30, 2019. The Sexual Assault Kit Initiative (SAKI) position is in the Milwaukee County District Attorney's (DA's) Office. If approved, the position will continue to be funded via appropriation s. 20.475(1)(h).

II. BACKGROUND

On April 6, 2016, the Wisconsin Department of Justice (DOJ) made a 33-month grant award of \$259,921 to Milwaukee County, as part of the state's SAKI initiative, to support sexual assault investigations and prosecutions in Milwaukee County resulting from evidence found in sexual assault kits.

The 33-month grant period for the Milwaukee County SAKI initiative was originally intended to run from January 1, 2016, to September 30, 2018, but the grant award was not made until April 6, 2016. Thereafter this program 10014 position was created on July 10, 2016. Legislative authority for the program 10014 Assistant District Attorney position was created effective through March 31, 2019, providing 33 months of position authority from approximately July 1, 2016, to March 31, 2019.

Due to some delay between receipt of the award and position authority coupled with prudent fiscal management of the grant, the Milwaukee County District Attorney's Office projects that funds will be sufficient to cover the expense of the SAKI position through November 2019. As such, the DA's office sought and was granted approval from WI DOJ to extend the end date of the SAKI grant to November 30, 2019.

The Milwaukee County District Attorney's Office has a Sensitive Crimes Unit (SCU) comprised of seven Assistant District Attorneys, including the grant-funded SAKI prosecutor position. The Sensitive Crimes Unit handles extraordinarily serious crimes such as sexual assaults, child sexual assaults, internet crimes against children, child abuse and child neglect matters.

ADAs assigned to the Sensitive Crimes Unit receive specialized training working with victims of sexual assault and presenting forensic evidence to effectively prosecute complex cases. The SAKI prosecutor reviews referrals for prosecution, police reports, interviews witnesses, prepares criminal complaints, and notifies victims of charging decisions. The SAKI prosecutor represents the State in criminal proceedings to include preliminary examinations, motions, plea negotiations, trials and sentencing.

III. ANALYSIS

This position is in furtherance of the State's policy to combat sexual offenses by supporting investigations and prosecutions resulting from evidence found in sexual assault kits that have not been submitted to a crime laboratory for analysis. The grant encourages collaboration between key stakeholders in the criminal justice system namely, victim advocates, prosecutors and law enforcement. Victim safety and offender accountability remain important aspects of this grant.

IV. FISCAL ANALYSIS

The \$259,921 in funding has been awarded through March 31, 2019. WI DOJ has authorized that the fund availability be extended through November 30, 2019. This request extends position authority to match fund availability. Available funding will be closely monitored, and the position will be vacated if a funding shortfall occurs.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the Wisconsin Department of Justice. Milwaukee County will reimburse the salary and fringe benefit costs for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact on the Milwaukee DA Office. The table uses the most current court data available and the positions authorized as of August 9, 2018. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

WI DOJ awarded this grant to the Milwaukee County DA's Office.

4) If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.

This grant, funded by WI DOJ, is intended for the Milwaukee County DA's Office to fund a prosecutor position which supports sexual assault investigations and prosecutions resulting from evidence found in sexual assault kits that have not been submitted to a crime laboratory for analysis.

FINAL 2015-2017 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS

DA Office	8/9/18 GPR- Funded FTE Positions*	8/9/18 Program Revenue- Funded FTE Positions*	8/9/18 Total FTE Positions*	Additional FTE Needed	Estimated Total FTE Needed	Additional FTE Needed as a % of 8/9/18 GPR- Funded FTE	Additional FTE Needed as a % of 8/9/18 Total FTE	GPR- Funded FTE as a % of Estimated Total FTE Needed	Total FTE as a % of Estimated Total FTE Needed
Adams	1.20		1.20	2.27	3.47	189%	189%	35%	35%
Ashland	2.00		2.00	1.29	3.29	65%	65%	61%	61%
Barron	3.00		3.00	2.90	5.90	97%	97%	51%	51%
Bayfield	1.00		1.00	0.89	1.89	89%	89%	53%	53%
Brown	12.00	1.00	13.00	12.76	25.76	106%	98%	47%	50%
Buffalo	1.00		1.00	0.85	1.85	85%	85%	54%	54%
Burnett	1.25		1.25	2.19	3.44	175%	175%	36%	36%
Calumet	2.00		2.00	1.28	3.28	64%	64%	61%	61%
Chippewa	5.00		5.00	2.41	7.41	48%	48%	67%	67%
Clark	2.00		2.00	0.21	2.21	11%	11%	90%	90%
Columbia	4.75		4.75	3.77	8.52	79%	79%	56%	56%
Crawford	1.00		1.00	0.02	1.02	2%	2%	98%	98%
Dane	26.85	2.00	28.85	4.93	33.78	18%	17%	79%	85%
Dodge	4.00		4.00	2.16	6.16	54%	54%	65%	65%
Door	2.00		2.00	0.16	2.16	8%	8%	93%	93%
Douglas	3.50		3.50	3.73	7.23	107%	107%	48%	48%
Dunn	3.00		3.00	3.14	6.14	105%	105%	49%	49%
Eau Claire	8.00	1.00	9.00	7.18	16.18	90%	80%	49%	56%
Florence	0.50		0.50	-0.11	0.39	-22%	-22%	128%	128%
Fond du Lac	5.00	2.00	7.00	4.56	11.56	91%	65%	43%	61%
Forest	1.00		1.00	1.07	2.07	107%	107%	48%	48%
Grant	2.00		2.00	1.29	3.29	65%	65%	61%	61%
Green	2.00		2.00	0.83	2.83	42%	42%	71%	71%
Green Lake	1.50		1.50	1.08	2.58	72%	72%	58%	58%
Iowa	1.75		1.75	1.59	3.34	91%	91%	52%	52%
Iron	1.00		1.00	-0.26	0.74	-26%	-26%	135%	135%
Jackson	2.00		2.00	1.58	3.58	79%	79%	56%	56%
Jefferson	5.30		5.30	2.41	7.71	45%	45%	69%	69%
Juneau	2.50		2.50	0.82	3.32	33%	33%	75%	75%
Kenosha	15.00	1.00	16.00	6.75	22.75	45%	42%	66%	70%
Kewaunee	1.50		1.50	-0.25	1.25	-17%	-17%	120%	120%
La Crosse	8.00		8.00	5.78	13.78	72%	72%	58%	58%
Lafayette	1.00		1.00	0.37	1.37	37%	37%	73%	73%
Langlade	1.50		1.50	2.16	3.66	144%	144%	41%	41%

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Lincoln	2.00		2.00	1.61	3.61	81%	81%	55%	55%
Manitowoc	5.00		5.00	4.71	9.71	94%	94%	51%	51%
Marathon	8.50	2.50	11.00	6.73	17.73	79%	61%	48%	62%
Marquette	3.00		3.00	0.00	3.00	0%	0%	100%	100%
Marquette	1.00		1.00	0.46	1.46	46%	46%	68%	68%
Milwaukee	87.00	27.50	114.50	-15.24	99.26	-18%	-13%	88%	115%
Monroe	3.00		3.00	4.25	7.25	142%	142%	41%	41%
Oconto	2.00		2.00	0.59	2.59	30%	30%	77%	77%
Oneida	2.50		2.50	1.93	4.43	77%	77%	56%	56%
Outagamie	9.00		9.00	8.10	17.10	90%	90%	53%	53%
Ozaukee	3.00		3.00	2.90	5.90	97%	97%	51%	51%
Pepin	0.80		0.80	-0.17	0.63	-21%	-21%	127%	127%
Pierce	2.50		2.50	1.80	4.30	72%	72%	58%	58%
Polk	3.00		3.00	2.07	5.07	69%	69%	59%	59%
Portage	4.00		4.00	2.80	6.80	70%	70%	59%	59%
Price	1.00		1.00	0.13	1.13	13%	13%	88%	88%
Racine	18.00		18.00	13.49	31.49	75%	75%	57%	57%
Richland	1.80		1.80	0.05	1.85	3%	3%	97%	97%
Rock	14.00		14.00	2.30	16.30	16%	16%	86%	86%
Rusk	1.50		1.50	0.82	2.32	55%	55%	65%	65%
Saint Croix	6.00		6.00	2.59	8.59	43%	43%	70%	70%
Sauk	5.00	1.00	6.00	0.96	6.96	19%	16%	72%	86%
Sawyer	2.00		2.00	2.34	4.34	117%	117%	46%	46%
Shaw/Men	3.00		3.00	1.83	4.83	61%	61%	62%	62%
Sheboygan	7.50		7.50	4.51	12.01	60%	60%	62%	62%
Taylor	1.00		1.00	0.55	1.55	55%	55%	65%	65%
Trempealeau	2.00		2.00	0.31	2.31	16%	16%	87%	87%
Vernon	2.00		2.00	0.09	2.09	5%	5%	96%	96%
Vilas	2.00		2.00	0.85	2.85	43%	43%	70%	70%
Walworth	5.00		5.00	2.84	7.84	57%	57%	64%	64%
Washburn	1.25		1.25	1.07	2.32	86%	86%	54%	54%
Washington	5.00		5.00	3.81	8.81	76%	76%	57%	57%
Waukesha	14.50	2.00	16.50	8.76	25.26	60%	53%	57%	65%
Waupaca	3.50		3.50	1.98	5.48	57%	57%	64%	64%
Waushara	2.00		2.00	1.28	3.28	64%	64%	61%	61%
Winnebago	10.00		10.00	5.71	15.71	57%	57%	64%	64%
Wood	4.00		4.00	5.41	9.41	135%	135%	43%	43%

TOTALS 383.45 40.00 423.45 166.03 589.48

*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 114.5 rather than higher due to the following factors:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
 - b) Various PR Positions have no federal funding and are vacant, thus not included in the analysis.
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.

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- b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
- c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
- d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
- e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
- f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY

Milwaukee County

JOHN T. CHISHOLM · District Attorney

Chief Deputy Kent L. Lovern, Deputies Lovell Johnson, Jr., Jeffrey J. Altenburg, Karen A. Loebel,
Elisabeth Mueller, Matthew J. Torbenson, Bruce J. Landgraf

December 30, 2018

VIA ELECTRONIC MAIL ONLY AT kasey.deiss@wisonsin.gov

Mr. Kasey Deiss, Director
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869

Re: Request to Extend Position Authority for Program 10014 Prosecutor

Dear Mr. Deiss:

On behalf of the Milwaukee County District Attorney's Office, I request that you take the steps necessary to seek legislative approval to extend the position authority for the program 10014 Assistant District Attorney, who serves as a sexual assault prosecutor under the state's Sexual Assault Kit Initiative (SAKI) in our office, from March 31, 2019 to November 30, 2019.

On April 6, 2016, the Wisconsin Department of Justice (DOJ) made a 33-month grant award of \$259,921 to Milwaukee County, as part of the state's SAKI initiative, to support sexual assault investigations and prosecutions in Milwaukee County resulting from evidence found in sexual assault kits.

The 33-month grant period for the Milwaukee County SAKI initiative was from January 1, 2016, to September 30, 2018, but the grant award was not made until April 6, 2016. Thereafter this program 10014 position was created on July 10, 2016. Legislative authority for the program 10014 Assistant District Attorney position was created effective through March 31, 2019, providing 33 months of position authority from approximately July 1, 2016, to March 31, 2019.

With the original term of the grant funding ending September 30, 2018, because both of the delay in the award and because of prudent management of grant expenses, this office projected that funding was available for the SAKI position until November 2019. Last summer, we therefore requested the Wisconsin Department of Justice for a modification of the end date of the SAKI grant until November 30, 2019. That extension was granted. A copy of the grant adjustment notice is enclosed.

We request extension of this project position because this SAKI position is essential to the operation of the Milwaukee County District Attorney's Office.¹

The Milwaukee County District Attorney's Office has a Sensitive Crimes Unit (SCU) comprised of seven Assistant District Attorneys, including the grant-funded SAKI prosecutor position. The Sensitive Crimes Unit handles extraordinarily serious crimes such as sexual assaults, child sexual assaults, internet crimes against children, child abuse and child neglect matters. Many of the offenses, such as First Degree Sexual Assault of a Child (25 years), Possession of Child Pornography (3 years),

¹ As you know, the State Prosecutor's Office, on behalf of this office, has submitted a budget request to convert this position to a position funded by General Purpose Revenue effective December 1, 2019.

and Use of a Computer to Commit a Child Sex Offense (5 years), carry mandatory minimum sentences. Sexual assault cases, by their very nature, are often contentious but, indeed, mandatory minimum sentences result in even more litigation for prosecutors in the Sensitive Crimes Unit.

In 2017, the Sensitive Crimes Unit reviewed 1,372 cases and issued criminal charges in 589 cases – a breakdown of approximately 84 cases per prosecutor within the unit. Similarly, in 2016 the Sensitive Crimes Unit reviewed 1,302 cases and issued charges in 612 cases. This equates to approximately 87 cases per attorney within the unit. Given the complexity of these types of cases, these numbers – in and of themselves – represent a higher than ideal caseload.

If the SAKI position is not extended,² the impact to the Sensitive Crimes Unit in Milwaukee County will be profound. Reflected in the table below, caseloads would increase by 116.67% as compared with calendar year 2017. The cases represented by that increase involve the most serious cases prosecuted in the state. The additional work will reduce the time and effort prosecutors can devote to each individual case and each victim, thereby impacting the unit's ability to hold some of the most dangerous offenders accountable.

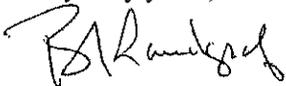
Extending the SAKI grant position will allow the Milwaukee County District Attorney's Office to continue to dedicate seven full time prosecutor positions to protecting the citizens of this state, especially children, from abuse at the hands of very dangerous offenders.

The chart below examines four years from 2014 to 2017 and demonstrates the impact upon the average caseload if the Sensitive Crimes Unit was reduced from seven to six Assistant District Attorney positions.

Year	Cases Reviewed	Charged	Average per ADA (7 positions)	Average with only 6 positions	Increase – 6 vs. 7 positions
2017	1372	589	84	98	116.67%
2016	1302	612	87	102	117.24%
2015	1156	558	79	93	117.72%
2014	1080	577	82	96	117.07%

Thank you for your consideration. If you need additional information, please contact me at 414-278-2178 or at bruce.landgraf@da.wi.gov.

Very truly yours,



Bruce J. Landgraf
Deputy District Attorney

BJL/bl

Enclosures

² See note 1.

Grant Adjustment Notice (GAN)

Submitted: 06/04/2018

WI Department of Justice

17 W. Main Street
Madison WI 53707-7857

Project Director:	Mr. John T. Chisholm	Subgrant #:	2015-AK-02-11756	Amendment Number:	3
Applicant Agency:	Milwaukee County District Attorney's Office 821 West State Street Milwaukee, WI 53233-1485	Applicant Agency Envelope/Label Address:	821 W STATE ST MILWAUKEE, WI 53233-1485		
Signatory:	Milwaukee County	Modification Submit Date:	06/04/2018		
Project Title:	SAKI Milwaukee County Sexual Assault Prosecutor	Program Manager:	Mr. Matt Raymer		
Approved Project Period:	From: 01/01/2016	To: 09/30/2018	Modified Project Period:	From: 01/01/2016	To: 09/30/2019

Total Approved Budget by Source	Current Subgrant Budget	Net Change	New Budget
Federal	\$259,921.00	\$0.00	\$259,921.00
Total	\$259,921.00	\$0.00	\$259,921.00

Total Approved Budget by Category	Current Subgrant Budget	Net Change	New Budget
Personnel	\$170,007.00	\$0.00	\$170,007.00
Employee Benefits	\$88,407.00	\$0.00	\$88,407.00
Supplies & Operating Expenses	\$1,507.00	\$0.00	\$1,507.00
Total	\$259,921.00	\$0.00	\$259,921.00

Explanation or Justification of Requested Modification:

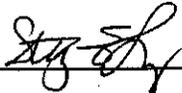
We are requesting a modification of the end date of the SAKI grant number 2015-AK-02-11756 to the Milwaukee County district attorney's office from September 30, 2018, to November 30, 2019.

We are making this request for two reasons. First, the grant award is for the 33-month period from January 1, 2016, to September 30, 2018. However, we did not receive the grant award until April 2016, and after receiving the award we had to ask the legislature to create the new Milwaukee County SAKI assistant district attorney position. As a result, the Milwaukee County SAKI position was not filled until July 10, 2016, more than six months after the start date of the grant.

Second, grant expenses are under budget because the compensation of the current SAKI prosecutor, Assistant District Attorney Taylor Kraus, and her predecessor are less than the approved budget for the SAKI prosecutor. Assuming that Assistant District Attorney Kraus continues to serve as the SAKI prosecutor until grant funds are depleted, we project that grant funds will last until the first week of November 2019.

Therefore, we are requesting a modification of the end date of the SAKI grant from September 30, 2018, to November 30, 2019.

Approved By:

Signature:  Date: 8/22/18

THIS ADJUSTMENT IS NOT APPROVED UNTIL YOU RECEIVE A SIGNED COPY IN THE MAIL