

State of Wisconsin

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ASSEMBLY CHAIR
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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: June 26, 2019

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received June 26, 2019, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, July 16, 2019**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN;jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary

Date: June 26, 2019

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Joel T. Brennan, Secretary
Department of Administration

JTB

JUN 26 2019
J. Finance

Subject: s. 16.515/16.505(2) Request(s)

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0

As provided in s. 16.515, the request(s) will be approved on July 18, 2019, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: June 24, 2019
To: Brian Pahnke
From: Maggie Hamer
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2017-18</u>		<u>2018-19</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0

BP APPROVAL  (FORWARD TO GAIL TAPPEN)



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
Brian Pahnke, Administrator

Date: June 24, 2019

To: Joel Brennan, Secretary
Department of Administration

From: Maggie Hamer
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505(2) from the Milwaukee County District Attorney for the Creation of a 1.0 FTE Program Revenue Assistant District Attorney Permanent Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the creation of a 1.0 FTE program revenue assistant district attorney permanent position.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a grant from the nonprofit community organization Near West Side Partners, Inc., to the Milwaukee County District Attorney's Office. The grant is a part of the Promoting Assets and Reducing Crime (PARC) initiative. As the position is funded from a program revenue continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office would reimburse the salary and fringe benefit costs for the assistant district attorney prosecutor position from the grant award.

Background:

Near West Side Partners, Inc., is an organization founded in January 2015 to improve the near west side neighborhood of Milwaukee roughly bordered by I-43, I-94, I-41 and 27th Street. Marquette University, Harley Davidson, Aurora Health Care, MillerCoors and Potawatomi Business Development Corporation provide major support for the initiative.

In 2015, Near West Side Partners began funding an assistant district attorney project position which was authorized by the Joint Committee on Finance on June 26, 2015. The assistant district attorney position was funded through Near West Side Partner's PARC initiative which has the ultimate goal of revitalizing the community, promoting economic development, improving housing and providing greater safety for the residents of the neighborhood. The current position authority is set to expire on June 25, 2019. At that time the project position will have met its four-year statutory term limit.

Even though the position has reached its term limit, when it received the most recent round of funding, the amount provided was sufficient to carry the position until December 31, 2019.

The funding is still available to fund the position from June 26, 2019, to December 31, 2019. In addition, Near West Side Partners and the Milwaukee County District Attorney's Office have finalized another agreement to provide \$204,070 to fund the community prosecutor for an additional two years, from January 1, 2020, through December 31, 2021.

Over the past four years in the position, the Near West Side Partners community prosecutor has achieved considerable success in reducing crime in the area. The incumbent has targeted crime through specific place-based initiatives that have led to the prosecution of criminals that were repeatedly dealing drugs, committing armed robbery and engaging in nuisance behavior. Overall, near west side violent crime has decreased by 7 percent and property crime has decreased by 56 percent. In addition to the reduction in crime, the PARC initiative has also seen an increase in home ownership, an increase in positive resident perception and 27 new businesses have moved into the near west side.

Analysis:

With the most recent project position reauthorization, the PARC initiative saw continued success in reducing crime and improving the safety of the near west side of Milwaukee through the designated assistant district attorney position. Because of this continued success, Near West Side Partners, Inc., has decided to continue funding the assistant district attorney project position. Near West Side Partners has demonstrated its commitment to this position and foresees continuing to fund it in the future. Because of the constant support from the organization, the Milwaukee County District Attorney's Office is requesting the creation of a 1.0 FTE permanent position, instead of a 1.0 FTE project position.

The specific activities of the position would remain the same. The prosecutor would review and charge criminal cases, work with police to identify and abate nuisances, provide resources for law enforcement, coordinate crime suppression and work with the Department of Corrections reentry program, among other responsibilities. The position would also continue to review and implement targeted interventions in the community. These interventions include: police interventions; place-based interventions, which are strategies to change the environment, behaviors and norms of the targeted community; environmental design interventions, which improve the physical structure of the neighborhood; community collective efficacy interventions, which connect neighbors with one another; and sexual violence interventions, both preventive and prescriptive. Through community prosecutions, the assistant district attorney position furthers the State's policy to fight gang, drug and domestic violence, property and other crime, and divert nonviolent offenders away from the criminal justice system and direct eligible offenders toward services and treatment in the community.

The Milwaukee County District Attorney's office expects that the funding for this position will continue indefinitely. Because the funding is expected to continue, the department has requested a permanent position be created. If the organization were ever to fail to authorize the funds to fully support the position, the position could be eliminated.

Recommendation:

Approve the request.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
James M. Langdon, Administrator

DATE: June 4, 2019

TO: Brian Pahnke, Administrator
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director
State Prosecutors Office

SUBJECT: REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request for authorization to create a 1.0 FTE program revenue permanent position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration (DOA) on behalf of the Milwaukee County District Attorneys' Office, requests, under s.16.505, the creation of a 1.0 FTE program revenue (PR) assistant district attorney (ADA) permanent position. This new position would replace a similar project position that will reach its 4-year expiration on June 25, 2019. It is the intent of the Milwaukee DA Office that this new community prosecutor position shall continue indefinitely, with a current funding commitment to December 31, 2021. Funding is provided by Near West Side Partners, Inc. (NWSP), a nonprofit community organization supported by Aurora Health Care, Harley-Davidson, Marquette University, MillerCoors, and Potawatomi Business Development Corp. If approved, the position will be funded via appropriation s. 20.475(1)(h). Due to the strength of the corporate sponsorship and the now 6-year history of funding commitments, it is requested that this position become permanent.

II. BACKGROUND

In April of 2015, NWSP, awarded a three-year grant award of \$500,250 to the Safe & Sound community organization and the Milwaukee County District Attorney's Office as part of the Promoting Assets and Reducing Crime (PARC) initiative. The three-year grant provided total funding of \$286,632 for a Milwaukee County ADA to serve as the community prosecutor for the PARC initiative. The creation of the position was approved by Joint Finance in 2015 with an original end date of December 31, 2018. In May of 2018, the Milwaukee District Attorney secured additional funding of \$147,743 for the position from Near West Side Partners and following an August 2018 extension request, Joint Finance approved extending the position to its current end date of June 25, 2019. This incumbent position has reached its 4- year project limit and cannot be further extended.

The successor position proposed in this request will continue and build upon the work and successes of the expiring position. As discussed in the August 2018 extension request, The NWSP community prosecutor has achieved demonstrable success since initial formation. Between 2007 and 2017 Near West Side violent crime decreased by 7%, property crime by 56%, and overall Part 1 crime decrease by 46%. Part I crime data counts distinct incidents of rape, robbery, aggravated assault, burglary, theft, auto theft and arson. Additional successes since the August 2018 extension request include a unique collaborative venture to target offenders frequenting and disturbing a community gas stations, arrest and removal of a known drug dealer utilizing the hallways of a residential housing complex, prosecution of armed robbers who were frequently loitering in the parking lot of a Family Dollar, as well as targeting and prosecution of aggressive panhandlers and drug dealers in the community. Focused enforcement and prosecution of these quality of life crimes has had a significant positive impact to the residents and business owners in the community.

June 4, 2019

Milwaukee Community Prosecutor for the Near West Side (PARC Initiative)
s.16.505 Request

The intent of the PARC initiative is to revitalize and sustain the Near West Side as a vibrant commercial and residential neighborhood, through a collaborative effort to promote economic development, improve housing, unify neighborhood identity and branding, and provide greater safety for residents and businesses. The two main goals of the initiative are: 1) promoting assets to transform the negative perception of the neighborhood; and, (2) reducing crime to address the reality of the neighborhood's challenges.

As stated above, funding for this new position will be provided by NWSP. In May 2018, \$147,743 in funding for the services of the community prosecutor was awarded for the period of July 1, 2018 to December 31, 2019. On May 20, 2019, the Milwaukee District Attorney's Office and Near West Side Partners, Inc. finalized an agreement to provide \$204,070 to fund a community prosecutor for an additional two years, from January 1, 2020 through December 31, 2021.

III. ANALYSIS

This position is in furtherance of the State's policy to reduce violent crimes and property crimes. The grant encourages collaboration between the District Attorney's Office, local law enforcement, a nonprofit community organization, local businesses and residents to promote economic development, improve housing, unify neighborhood identity, and provide greater safety for residents and businesses.

IV. FISCAL ANALYSIS

The \$204,070 in new funding awarded in May 2019 and the remainder of the \$147,743 awarded in 2018 will be sufficient to fund a community prosecutor through December 31, 2021. It is believed that sponsorship of this position will allow it to continue on a permanent basis beyond current funding deadlines. Available funding will be closely monitored, and the position will be vacated if a funding shortfall occurs or if expected renewals do not materialize.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the Near West Side Partners, Inc. Milwaukee County will reimburse the salary and fringe benefit costs for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results using the modifications recommended by

the Wisconsin District Attorneys Association and highlights the impact on the Milwaukee DA Office. The table uses the most current court data available and the positions authorized as of August 9, 2018. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

Near West Side Partners, Inc., a Milwaukee based community organization, awarded this grant to the Milwaukee County DA's Office.

4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant, funded by Near West Side Partners, Inc., is intended for the Milwaukee County DA's Office to fund a community prosecutor position whom is tasked with developing and strengthening effective strategies to reduce crime in the Near West Side neighborhood.

FINAL 2015-2017 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS

DA Office	8/9/18 GPR- Funded FTE Positions*	8/9/18 Program Revenue- Funded FTE Positions*	8/9/18 Total FTE Positions*	Additional FTE Needed	Estimated Total FTE Needed	Additional FTE Needed as a % of 8/9/18 GPR- Funded FTE	Additional FTE Needed as a % of 8/9/18 Total FTE	GPR- Funded FTE as a % of Estimated Total FTE Needed	Total FTE as a % of Estimated Total FTE Needed
Adams	1.20		1.20	2.27	3.47	189%	189%	35%	35%
Ashland	2.00		2.00	1.29	3.29	65%	65%	61%	61%
Barron	3.00		3.00	2.90	5.90	97%	97%	51%	51%
Bayfield	1.00		1.00	0.89	1.89	89%	89%	53%	53%
Brown	12.00	1.00	13.00	12.76	25.76	106%	98%	47%	50%
Buffalo	1.00		1.00	0.85	1.85	85%	85%	54%	54%
Burnett	1.25		1.25	2.19	3.44	175%	175%	36%	36%
Calumet	2.00		2.00	1.28	3.28	64%	64%	61%	61%
Chippewa	5.00		5.00	2.41	7.41	48%	48%	67%	67%
Clark	2.00		2.00	0.21	2.21	11%	11%	90%	90%
Columbia	4.75		4.75	3.77	8.52	79%	79%	56%	56%
Crawford	1.00		1.00	0.02	1.02	2%	2%	98%	98%
Dane	26.85	2.00	28.85	4.93	33.78	18%	17%	79%	85%
Dodge	4.00		4.00	2.16	6.16	54%	54%	65%	65%
Door	2.00		2.00	0.16	2.16	8%	8%	93%	93%
Douglas	3.50		3.50	3.73	7.23	107%	107%	48%	48%
Dunn	3.00		3.00	3.14	6.14	105%	105%	49%	49%

June 4, 2019

Milwaukee Community Prosecutor for the Near West Side (PARC Initiative)

s.16.505 Request

Eau Claire	8.00	1.00	9.00	7.18	16.18	90%	80%	49%	56%
Florence	0.50		0.50	-0.11	0.39	-22%	-22%	128%	128%
Fond du Lac	5.00	2.00	7.00	4.56	11.56	91%	65%	43%	61%
Forest	1.00		1.00	1.07	2.07	107%	107%	48%	48%
Grant	2.00		2.00	1.29	3.29	65%	65%	61%	61%
Green	2.00		2.00	0.83	2.83	42%	42%	71%	71%
Green Lake	1.50		1.50	1.08	2.58	72%	72%	58%	58%
Iowa	1.75		1.75	1.59	3.34	91%	91%	52%	52%
Iron	1.00		1.00	-0.26	0.74	-26%	-26%	135%	135%
Jackson	2.00		2.00	1.58	3.58	79%	79%	56%	56%
Jefferson	5.30		5.30	2.41	7.71	45%	45%	69%	69%
Juneau	2.50		2.50	0.82	3.32	33%	33%	75%	75%
Kenosha	15.00	1.00	16.00	6.75	22.75	45%	42%	66%	70%
Kewaunee	1.50		1.50	-0.25	1.25	-17%	-17%	120%	120%
La Crosse	8.00		8.00	5.78	13.78	72%	72%	58%	58%
Lafayette	1.00		1.00	0.37	1.37	37%	37%	73%	73%
Langlade	1.50		1.50	2.16	3.66	144%	144%	41%	41%
Lincoln	2.00		2.00	1.61	3.61	81%	81%	55%	55%
Manitowoc	5.00		5.00	4.71	9.71	94%	94%	51%	51%
Marathon	8.50	2.50	11.00	6.73	17.73	79%	61%	48%	62%
Marinette	3.00		3.00	0.00	3.00	0%	0%	100%	100%
Marquette	1.00		1.00	0.46	1.46	46%	46%	68%	68%
Milwaukee	87.00	27.50	114.50	-15.24	99.26	-18%	-13%	88%	115%
Monroe	3.00		3.00	4.25	7.25	142%	142%	41%	41%
Oconto	2.00		2.00	0.59	2.59	30%	30%	77%	77%
Oneida	2.50		2.50	1.93	4.43	77%	77%	56%	56%
Outagamie	9.00		9.00	8.10	17.10	90%	90%	53%	53%
Ozaukee	3.00		3.00	2.90	5.90	97%	97%	51%	51%
Pepin	0.80		0.80	-0.17	0.63	-21%	-21%	127%	127%
Pierce	2.50		2.50	1.80	4.30	72%	72%	58%	58%
Polk	3.00		3.00	2.07	5.07	69%	69%	59%	59%
Portage	4.00		4.00	2.80	6.80	70%	70%	59%	59%
Price	1.00		1.00	0.13	1.13	13%	13%	88%	88%
Racine	18.00		18.00	13.49	31.49	75%	75%	57%	57%
Richland	1.80		1.80	0.05	1.85	3%	3%	97%	97%
Rock	14.00		14.00	2.30	16.30	16%	16%	86%	86%
Rusk	1.50		1.50	0.82	2.32	55%	55%	65%	65%
Saint Croix	6.00		6.00	2.59	8.59	43%	43%	70%	70%
Sauk	5.00	1.00	6.00	0.96	6.96	19%	16%	72%	86%
Sawyer	2.00		2.00	2.34	4.34	117%	117%	46%	46%
Shaw/Men	3.00		3.00	1.83	4.83	61%	61%	62%	62%
Sheboygan	7.50		7.50	4.51	12.01	60%	60%	62%	62%
Taylor	1.00		1.00	0.55	1.55	55%	55%	65%	65%
Trempealeau	2.00		2.00	0.31	2.31	16%	16%	87%	87%
Vernon	2.00		2.00	0.09	2.09	5%	5%	96%	96%
Vilas	2.00		2.00	0.85	2.85	43%	43%	70%	70%
Walworth	5.00		5.00	2.84	7.84	57%	57%	64%	64%
Washburn	1.25		1.25	1.07	2.32	86%	86%	54%	54%
Washington	5.00		5.00	3.81	8.81	76%	76%	57%	57%
Waukesha	14.50	2.00	16.50	8.76	25.26	60%	53%	57%	65%
Waupaca	3.50		3.50	1.98	5.48	57%	57%	64%	64%
Waushara	2.00		2.00	1.28	3.28	64%	64%	61%	61%
Winnebago	10.00		10.00	5.71	15.71	57%	57%	64%	64%
Wood	4.00		4.00	5.41	9.41	135%	135%	43%	43%

June 4, 2019

Milwaukee Community Prosecutor for the Near West Side (PARC Initiative)

s.16.505 Request

TOTALS	383.45	40.00	423.45	166.03	589.48
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*Modifications:

- 1) The 0.5 GPR FTE in Washburn (0.25 FTE) that also serves Burnett (0.25 FTE) is divided by the FTE shown in parentheses.
- 2) In Milwaukee, the total FTE used is 114.5 rather than higher due to the following factors:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
 - b) Various PR Positions have no federal funding and are vacant, thus not included in the analysis
- 3) In Brown the total FTE used is 13.00 rather than 14.00 due to the following factor:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First Degree Reckless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.
 - e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
 - f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY

Milwaukee County

JOHN T. CHISHOLM · District Attorney

Chief Deputy Kent L. Lovern, Deputies Lovell Johnson, Jr., Jeffrey J. Altenburg, Karen A. Loebel,
Elisabeth Mueller, Matthew J. Torbenson, Bruce J. Landgraf

May 31, 2019

Mr. Kasey Deiss, Director
State Prosecutor's Office
Post Office Box 7869
Madison, WI 53707-7869

Re: Renewal of Project Position – Community Prosecutor
Near West Side Partners PARC Initiative

Dear Mr. Deiss:

On behalf of the Milwaukee County District Attorney's Office, I request that you take the necessary steps to seek legislative approval to renew position authority for a program 00011 assistant district attorney. This grant funded position is presently occupied by Assistant District Attorney Catelin Ringersma, who serves as a community prosecutor in our office. The present position's term was originally authorized on June 26, 2015 and ends June 25, 2019. I am requesting a renewed term from June 26, 2019 to December 31, 2021.

On April 28, 2015, Near West Side Partners, Inc., a nonprofit community organization supported by Aurora Health Care, Harley-Davidson, Marquette University, MillerCoors, and Potawatomi Business Development Corp., made a three-year grant award of \$500,250. The awardees were the Safe & Sound community organization and the Milwaukee County District Attorney's Office. The award was made as part of the Promoting Assets and Reducing Crime (PARC) Initiative.

The three-year grant award provided annual funding of \$95,544, totaling \$286,632, for a Milwaukee County assistant district attorney to serve as the community prosecutor for the PARC Initiative. The original project period was from June 1, 2015 to May 30, 2018.

In May 2018, Near West Side Partners, Inc. and the District Attorney's Office entered into an agreement to provide an additional \$147,743 in funding for the services of the community prosecutor for the period of July 1, 2018 to December 31, 2019. A copy of the Memorandum of Understanding, extending the funding is enclosed.

Very recently, on May 20, 2019, the District Attorney's Office and Near West Side Partners, Inc. finalized an agreement to provide \$204,070 to fund a community prosecutor for an additional two years, from January 1, 2020 through December 31, 2021. A copy of that Memorandum of Understanding for the second extension is also enclosed.

These two extension agreements newly signed agreement are the reason for my present request. Of course, as always, if funding were to be withdrawn for any reason at any time, our office will immediately seek to vacate the position at no cost to the state.

As you know from various dealings with our office, a community prosecutor is an assistant district attorney who works directly in Milwaukee communities. Community prosecutors are generally assigned to one of the seven Milwaukee Police Department Districts. Assistant District Attorney

Mr. Kasey Deiss
May 31, 2019
Page 2

Catelin Ringersma, as the PARC Initiative prosecutor, serves the near west side. The community prosecution model represents a shift from a response driven model toward an innovative and proactive crime-prevention law enforcement model. The overall goal of the community prosecutor project is to increase the quality of life in Milwaukee neighborhoods.

Indeed, community prosecutors actively participate in the Milwaukee community. They learn the community's strengths and weaknesses through regular communication with residents, neighborhood associations and the Milwaukee Police Department. Based on community contact, prosecutors such as Catelin Ringersma formulate appropriate crime prevention strategies. As it relates to the PARC Initiative and Near West Side Partners, Inc., I have attached a document entitled "NWSP Notable Collaborations and Accomplishments" which includes a section describing "Place Based Initiatives." The attachment contains examples of the Near West Side Partners' collaboration with the community prosecutor in order to respond to local concerns and to improve neighborhood safety. One such example involves a "place based" complaint concerning the Family Dollar Store at 930 North 27th Street in Milwaukee. The community prosecutor met with the Family Dollar Store management team regarding complaints and numerous robbery/theft calls originating from the 27th Street and other locations in Milwaukee. This led to the investigation and prosecution of three individuals responsible for committing an armed robbery at the 27th Street location. The individuals also committed robberies at another Family Dollar location and at a McDonald's in Milwaukee.

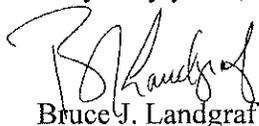
Community prosecutors are also tasked with targeting violent and disruptive offenders in the area they serve. They gather all necessary evidence to charge individuals with the appropriate crime and prosecute them according to the law. In the attachment entitled "NWSP Notable Collaborations and Accomplishments" within the section labeled "Person Based Initiatives," there are examples of individuals identified by the community prosecutor as appropriate for criminal prosecution. In one instance, Ms. Ringersma identified an aggressive panhandler, William Parrett, and prosecuted him for repeated violations of a restraining order. In another example, the community prosecutor charged Ronald Fillyaw with drug and gun violations arising out of a troubled apartment complex.

Reflected on the attached chart, for the time period of August 2018 to February 2019, the PARC Initiative community prosecutor coordinated twenty-three (23) Place Based Interventions and twelve (12) Person Based Interventions. She also conducted forty-two (42) Interagency Partner Meetings.

I respectfully request that you renew the project position for the PARC Initiative community prosecutor. This position is worthy of continuation by the state legislature as demonstrated by, first, the community prosecutor's notable accomplishments documented in the attachment, and second, the willingness of the non-profit organization to continue funding for this initiative.

Thank you for your consideration. If you require additional information, do not hesitate to contact me at 414-278-2178 or bruce.landgraf@da.wi.gov.

Very truly yours,



Bruce J. Landgraf
Deputy District Attorney

BJL/bl

Enclosures

**MEMORANDUM OF UNDERSTANDING
BETWEEN
NEAR WEST SIDE PARTNERS, INC.
AND
THE MILWAUKEE COUNTY DISTRICT ATTORNEY'S OFFICE**

A. PARTIES

This Memorandum of Understanding ("MOU") is hereby made and entered into by and between the Near West Side Partners, Inc. ("NWSP"), a 501(c)(3) organization, and the Milwaukee County District Attorney's Office (the "DA").

B. PURPOSE

The purpose of this MOU is to outline the partnership between the NWSP and the DA to operate the Near West Side Community Prosecution Unit ("NWS CPU") as well as to have the NWSP to serve as the fiscal agent for the Assistant District Attorney position who will serve as the Near West Side Community Prosecutor ("NWS CP"). The Community Prosecution Unit ("CPU") is a collaborative crime prevention program aimed at increasing public safety and public confidence in the Criminal Justice System within Milwaukee County. The long-term goal of the CPU is to help improve property values and reduce crime, thereby enhancing the quality of life for all citizens within a targeted area, all of which are consistent with the long term goals of the NWSP and their Promoting Assets and Reducing Crime ("PARC Initiative").

C. MUTUAL INTEREST OF THE PARTIES

Both NWSP and the DA have a mutual interest in reducing crime and improving property values within the Near West Side PARC Initiative area located within Milwaukee Police Department District Three. NWSP is a non-profit organization with a mission to revitalize and sustain the Near West Side as a thriving business and residential corridor, through collaborative efforts to promote commercial corridor development, improved housing, unified neighborhood identity and branding, and greater safety for residents and businesses. The DA benefits by participating in the CPU by helping abate possible criminal activity (before it culminates with the judicial process). The program is designed to reduce crime, engage citizens, and involve every resource to make our neighborhoods safer. The NWS CPU will represent the interest of both the DA and NWSP in serving as a liaison between residents, law enforcement, other Community Based Organizations, and Government Agencies.

D. AUTHORITY

The attached award letter dated May 4, 2018 from Near West Side Partners, Inc. and The Near West Side PARC Initiative Budget Modified June 16, 2015, awards PARC Initiative funds to the DA for community prosecution activities for the Near West Side CPU, which includes funding of \$147,743 for the period of July 1, 2018 to December 31, 2019. (See attached budget).

E. DISTRICT ATTORNEY'S OFFICE RESPONSIBILITIES

With the signing of this MOU, the DA, through the Near West Side CP assigned to the PARC Initiative, agrees to the following responsibilities in carrying out the activities of the CPU:

- Coordinate nuisance abatement activities in the PARC Initiative area as described in the attached documents and hereby incorporated by reference (NWS CP Job Description, PARC Summary)
- Present invoices to NWSP after receipt from the State of Wisconsin in a timely manner.
- Assist with the implementation and management of the NWS CPU Team within the PARC Initiative.

The DA reserves the sole right, for any reason, to reassign the ADA serving as the PARC Initiative community prosecutor. The DA will provide adequate notification to Near West Side Partners, Inc. when such situations arise. The activities of the NWS CP are under the direction and supervision of the DA.

F. NWSP RESPONSIBILITIES

With the signing of this MOU, NWSP agrees to the following responsibilities in carrying out the activities of the CPU:

- Include the NWS CP in the hiring process for any new NWSP personnel that will be assigned to work with the NWS CPU.
- Provide office space and supplies to the NWS CP.
- The NWSP will work with the NWS CP to assist in the coordination of various community based organizations, businesses, law enforcement, and other entities in relation to the activities of the NWS CPU.
- Coordinate and complete reporting requirements as defined by the District Attorney's Office, including, but not limited to all Near West Side PARC Initiative reporting in a timely manner that ensures that the DA and State of Wisconsin are promptly reimbursed for their activities.
- NWSP and its Board of Directors agrees to meet with the District Attorney's Office should the District Attorney become aware of issues that negatively affect the level of services in the CPU Program that the Executive Director does not appropriately address.

G. PAYMENT AND REIMBURSEMENT PROCEDURES

The State Prosecutors Office (SPO), which is a division of the state Department of Administration, will pay the grant-funded ADA bi-weekly through the state payroll system. Every three months or so, the SPO will prepare and mail to the DA an invoice that details the salary and fringe benefits paid to the prosecutor in the preceding three-month period. The DA will verify the accuracy of the invoice, attach payroll registers and other supporting documentation for the claim, and mail the invoice to Safe and Sound for payment

NWSP, after receiving the quarterly invoice from the DA, will approve the invoice and subsequently issue a check, payable to the State of Wisconsin, for the grant-funded ADA's salary and fringe benefits. NWSP will mail the check, with the invoice and supporting documentation from the DA, to:

Department of Administration
Drawer #622
Milwaukee, WI 53293

NWSP will provide a copy of the check and supporting documentation and cover letter to:

Kasey Deiss, Director
State Prosecutors Office
P.O. Box 7869
Madison, WI 53707-7869
-and-

James J. Martin, Deputy District Attorney
Milwaukee County District Attorney's Office
Safety Building, Room 405
821 West State Street
Milwaukee, WI 53233-1485

H. IT IS MUTUALLY UNDERSTOOD AND AGREED BY AND BETWEEN NWSP AND DA THAT:

Modification. Modifications within the scope of the instrument shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by all parties, prior to any changes being performed.

Commencement/Expiration Date. This instrument is executed as of last signature and is effective through December 31, 2019, at which time it will expire unless extended by mutual consent of both parties.

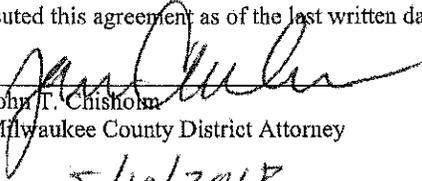
IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the last written date below.



Keith Stanley
Executive Director, Near West Side Partners, Inc.

5/9/18

Date



John T. Chisholm
Milwaukee County District Attorney

5/10/2018

Date

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BETWEEN
NEAR WEST SIDE PARTNERS, INC.
AND
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The purpose of this MOU is to outline the partnership between the NWSP and the DA to operate the Near West Side Community Prosecution Unit ("NWS CPU") as well as to have the NWSP to serve as the fiscal agent for the Assistant District Attorney position who will serve as the Near West Side Community Prosecutor ("NWS CP"). The Community Prosecution Unit ("CPU") is a collaborative crime prevention program aimed at increasing public safety and public confidence in the Criminal Justice System within Milwaukee County. The long-term goal of the CPU is to help improve property values and reduce crime, thereby enhancing the quality of life for all citizens within a targeted area, all of which are consistent with the long-term goals of the NWSP and their Promoting Assets and Reducing Crime ("PARC Initiative").

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D. AUTHORITY

The attached award letter dated March 27, 2019 from Near West Side Partners, Inc. and The Near West Side DA Budget dated March 20, 2019, awards PARC Initiative funds to the DA for community prosecution activities for the Near West Side CPU, which includes funding of \$204,070 for the period of January 1, 2020 to December 31, 2021. (See attached budget).

E. DISTRICT ATTORNEY'S OFFICE RESPONSIBILITIES

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Drawer #622
Milwaukee, WI 53293

NWSP will provide a copy of the check and supporting documentation and cover letter to:

Kasey Deiss, Director
State Prosecutors Office
P.O. Box 7869
Madison, WI 53707-7869
-and-

Bruce J. Landgraf, Deputy District Attorney
Milwaukee County District Attorney's Office
Safety Building, Room 405
821 West State Street
Milwaukee, WI 53233-1485

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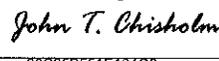
IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the last written date below.



Keith Stanley
Executive Director, Near West Side Partners, Inc.

4/17/2019

Date



John T. Chisholm
Milwaukee County District Attorney

5/20/2019

Date



March 27, 2019

District Attorney John T. Chisholm
Milwaukee County District Attorney's Office
821 W State Street
Milwaukee, WI 53233

Dear District Attorney Chisholm,

As an ongoing PARC partner, we would like to thank you for helping bring about substantial change in the community. Over the past four years, we have increased homeownership, decreased crime, increased positive resident perception, and have brought 27 new businesses to the near west side. In addition, we have begun some incredible new housing initiatives including the Live, Work, Play program for employees and the Choice Neighborhood Initiative through the United States Department of Housing and Urban Development.

This letter declares the intent of Near West Side Partners, Inc. to continue collaboration with the Milwaukee County District Attorney's Office on the Promoting Assets Reducing Crime Initiative.

PARC will commit \$204,070 to the DA for near west side community prosecution activities through a Near West Side CPU, for the period of January 1, 2020 to December 31, 2021. Details of the partnership are outlined in the Memo of Understanding.

Your commitment and contributions to this initiative have played an important role in the effort to make the near west side a great place to live, work and play.

Sincerely,

Keith Stanley,
Executive Director
Near West Side Partners, Inc.

Near West Side Partners Community Prosecutor
 Office of the District Attorney Budget
 January 1, 2020 to December 31, 2021

2020

Personnel		
Community Prosecutor Wages ¹		\$66,682.79
Fringe		
Community Prosecutor ² 51.5% fringe rate		\$34,341.63
Total Compensation 2020		\$101,024.42

2021

Personnel		
Community Prosecutor ³		\$68,016.44
Fringe		
Community Prosecutor ⁴ 51.5% fringe rate		\$35,028.47
Total Compensation 2021		\$103,044.91

¹ Assumes a prosecutor earning \$31 per hour (times 2088) as of 1/1/2020, including a 2% raise as of July 1, 2020.
² Assumes fringe benefits including retirement (10.55%), FICA (7.65%), family health, life insurance and income continuation benefits (33.3%).
³ Assumes a 2% salary increase over 2020 effective July 1, 2021.
⁴ No benefits changes assumed.

Near West Side Community Prosecutor
Notable Collaborations and Accomplishments
August 2018 – March 2019

Place Based Initiatives

Hometown Gas Station 200 N 35th Street & Walgreens 3522 W Wisconsin Avenue

-owners/managers complain regarding problems with individuals panhandling leading to more aggressive panhandling, nuisance behavior, disorderly behavior, drug use in their parking lots despite efforts by staff and security. One business obtained injunction on three repeat offenders.

-Neighborhood complaints regarding same activities.

-Community Prosecutor/CPU communicated with management regarding concerns. Determination of individuals involved in disorderly behavior.

-CPU collaboration led to arrest, prosecution and conviction of individuals for violating the injunctions on numerous occasions. Management in regular contact with Community Prosecutor and beat patrol officers assigned to these areas regarding issues.

Multi-unit apartment building at 3210 W Wells Street

-Neighborhood resident complaints regularly regarding loud music, suspect drug activity and shots fired surrounding this residence. Residents at building complain about drug dealing in building and in hallways. Police officers respond to address daily regarding nuisance and criminal behavior.

-Community Prosecutor visited neighborhood of location and building with CPU Officers and Department of Neighborhood services. Community Prosecutor made management aware of neighborhood resident complaints regarding nuisance and criminal behavior. Management team and security at building met with CPU Officers, Community Prosecutor, and Department of Neighborhood Services to discuss property including nuisance and criminal behavior. Management team implemented changes (more security hours, replaced locks on hallway doors that were allowing entry).

-CPU collaboration led to arrest and prosecution of gun offender utilizing hallways to deal drugs. Case is pending trial.

-Property has now been purchased and will no longer be residential.

Family Dollar 930 N 27th Street

-Neighborhood resident complaints regarding loitering, suspected drug activity in parking lot.

-CPU met with new management team regarding complaints and numerous robbery/theft calls happening at this Family Dollar and other locations in Milwaukee. CPU officers completed Crime

Prevention Through Environmental Design (CPTED) survey and made recommendations for changes to help reduce crime/disorder.

-Management put decorative fence around base of Family Dollar sign that was being used as a bench by people loitering in the lot.

-Community Prosecutor prosecuted three individuals responsible for committing an armed robbery at this location. They also robbed another Family Dollar and McDonald's in Milwaukee. One has been convicted and given a prison sentence. The remaining two cases are pending in resolution posture.

Person Based Initiatives

Ronald Fillyaw

- Area Beat Patrol Officers arrest offender for engaging in sale of drugs and possession of firearm in troubled apartment complex 3210 W Wells Street (above). Community Prosecutor issued charge, pending trial. Offender banned from apartment complex. Offender has prior history including prior shooting. After defendant went into custody, drug complaints reduced in building.

William Parrett

-Offender was engaging in aggressive panhandling, disorderly behavior at Walgreens at 3522 W Wisconsin (above) and panhandling in medians of freeway off ramps next to Hometown Gas Station at 200 N 35th Street (above) daily. Walgreens obtained injunction. Beat Patrol officers arrested offender for violating injunction, Community Prosecutor charged offender and convicted offender with multiple offenses. Offender placed on probation, assessed for needs. Offender further restricted from area surrounding Hometown Gas station. Offender cited multiple times by Sheriff's Department for standing in medians (safety issues). Defendant arrested for returning to Walgreens in violation of injunction. Community Prosecutor communicated with Department of Corrections Agent regarding repeat behavior. Department of Corrections filing revocation paperwork. Defendant to be revoked.