State of Wisconsin

SENATE CHAIR
Alberta Darling

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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: August 2, 2019

Re: 14-Day Passive Review Approval – DOA

Pursuant to s. 16.517, Stats., attached is a 14-day passive review request from the Department of Administration, received on August 2, 2019.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Wednesday, August 21, 2019,** if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
Tony Evers, Governor
Joel Brennan, Secretary
Brian Pahnke, Administrator

August 2, 2019

AUG 0 2 2019
JF. Finance

The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance
317 East, State Capitol
Madison, WI 53702

The Honorable John Nygren, Co-Chair
Joint Committee on Finance
309 East, State Capitol
Madison, WI 53702

Dear Senator Darling and Representative Nygren:

According to the provisions of s. 16.517, Wisconsin Statutes, the Department of Administration must submit a report detailing any initial modifications that are necessary to program revenue or program revenue-service appropriations or to FTE position levels funded from these revenue sources. These modifications reflect only the necessary ongoing adjustments beyond June 30, 2019, as authorized under s. 16.505(2) or (2m) and s. 16.515 during fiscal year 2018-19 and which were not incorporated into the 2019-21 biennial budget, 2019 Wisconsin Act 9.

Pursuant to s. 16.517, the department submits the attached report detailing the agency, appropriation, and ongoing dollar and FTE position adjustments necessary in fiscal year 2019-20 and fiscal year 2020-21.

If the Joint Committee on Finance does not schedule a meeting to review this report within 14 working days, it will be considered approved at the close of business on August 22, 2019.

Any questions regarding the submission may be addressed to Kirsten Grinde at (608) 266-1353.

Sincerely,

Brian Pahnke
State Budget Director

cc: Bob Lang

FY 2019 30 Day Report Under s. 16.517
Annualized FY 2020 and FY 2021 Funding and Positions Approved Under s. 16.515/16.505 During FY 2019 - Ongoing Portion Only

JCF Date	Agency	Appn	Num	Appt Title	FY 2019 Funding	FY 2019 FTE	FY 2020 Funding	FY 2020 FTE	FY 2021 Funding	FY 2021 FTE	Type	End Date	Comment
7/23/2018	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		1.00	Proj	9/30/2020	Create 1.0 FTE PR assistant district attorney project position for Sauk County ICJR
10/11/2018	DSPS	20.165(1)(g)	121	General program operations	93,000	3.00	149,300	3.00	149,300	3.00	Proj	6/30/2022	Create 3.0 FTE PR license permit program associate project positions for credential processing support
10/11/2018	DSPS	20.165(2)(j)	221	Safety and building operations	31,000	1.00	49,700	1.00	49,700	1.00	Proj	6/30/2022	Create 1.0 FTE PR license permit program associate project position for credential processing support
10/17/2018	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	9/1/2019	Create 1.0 FTE PR assistant district attorney project position for Milwaukee's 4th Police District
12/27/2018	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	9/30/2019	Create 1.0 FTE PR assistant district attorney project position Brown County VAWA
1/8/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	9/30/2019	Extend 1.0 FTE PR assistant district attorney project position Dane County VAWA
1/8/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	9/30/2019	Extend 1.0 FTE PR assistant district attorney project position NW WI Eau Claire VAWA
1/8/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	9/30/2019	Extend 1.0 FTE PR assistant district attorney project position Waukesha Co VAWA
1/8/2019	DMA	20.465(3)(i)	335	Emergency planning and reporting; administration		1.00		1.00		1.00	Perm		Create 1.0 FTE PR permanent position in Emergency Management (EPCRA)
1/16/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	10/27/2019	Extend 1.0 FTE PR assistant district attorney project position Dane County Narcotics Task Force Drug Prosecutor
2/7/2019	DOJ	20.455(2)(im)	288	Training to school staff		1.00		1.00		1.00	Proj	12/31/2020	Create 1.0 FTE PR training officer project position for Milwaukee school safety
2/11/2019	DA	20.475(1)(h)	132	Gifts and grants		0.50		0.50		0.00	Proj	12/31/2019	Create 0.5 FTE PR assistant district attorney project position for Sheboygan County
2/11/2019	DA	20.475(1)(h)	132	Gifts and grants		0.50		0.50		0.00	Proj	12/31/2019	Create 0.5 FTE PR assistant district attorney project position for Pierce County
4/16/2019	DA	20.475(1)(h)	132	Gifts and grants		2.00		2.00		2.00	Proj	12/31/2020	Extend 2.0 FTE PR assistant district attorney project positions for the Milwaukee County EIPBS*

JCF Date	Agency	Appn	Num	Appn Title	FY 2019 Funding	FY 2019 FTE	FY 2020 Funding	FY 2020 FTE	FY 2021 Funding	FY 2021 FTE	Type	End Date	Comment
4/16/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		0.00	Proj	11/30/2019	Extend 1.0 FTE PR assistant district attorney project position for the Milwaukee County SAKI
6/26/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		1.00	Perm		Create 1.0 FTE PR assistant district attorney position for the Fond du Lac County Misdemeanor Diversion Program
7/17/2019	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00		1.00	Perm		Create 1.0 FTE PR assistant district attorney permanent position for Milwaukee PARC

** 1.0 FTE position of the 2.0 FTE positions extended in this request was created per the JCF approval of 8/13/2018, with an original end date of 12/31/2019.*