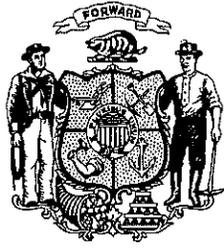


State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

308 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: June 26, 2020

Re: 14-Day Passive Review Approval – DOA

Attached is a memo from the Department of Administration received on June 26, 2020, which notifies the Committee of the recommendations for pay plan adjustments to agency budgets for fiscal year 2019-20. The recommendations require a 14-day passive review and approval from the Joint Committee on Finance.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Thursday, July 16, 2020**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
Brian Pahnke, Administrator

CORRESPONDENCE/Memorandum

Date: June 26, 2020

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Brian Pahnke *BP*
Administrator, Division of Executive Budget & Finance

Subject: Pay Plan Requests for Fiscal Year 2019-20

JUN 26 2020
St. Finance

With this letter, the Department of Administration is submitting the attached recommendations for salary and fringe benefit adjustments to agency budgets for fiscal year 2019-20 based on information as of June 26, 2020. Since the department instructed agencies to minimize pay plan requests by utilizing existing base resources, the recommended adjustments reflect demonstrated need only. In addition, for all agencies, including the UW, supplement need was taken into account when the fiscal year 2019-20 lapse amounts were calculated. An electronic copy has also been sent to the Legislative Fiscal Bureau.

If the Committee does not raise any objections or otherwise take action on the request, it will be considered approved on July 17, 2020.

Please address any questions regarding the submission to Derek Sherwin at 266-3382.

Enc.

cc: Bob Lang
Jere Bauer
Rachel Janke

Department	Fund Source	Appropriation	Fringe	Salary	Grand Total		
115 -- DATCP	GPR	102	\$0	\$139,500	\$139,500		
		201	\$0	\$18,200	\$18,200		
	GPR Total			\$0	\$157,700	\$157,700	
	PR	133	\$10,200	\$0	\$10,200	\$10,200	
		137	\$16,200	\$16,900	\$16,900	\$33,100	
		821	\$0	\$27,600	\$27,600	\$27,600	
	PR Total			\$26,400	\$44,500	\$70,900	
	SEG	162	\$0	\$8,700	\$8,700	\$8,700	
		260	\$59,400	\$108,353	\$108,353	\$167,753	
SEG Total			\$59,400	\$117,053	\$176,453		
115 Total			\$85,800	\$319,253	\$405,053		
165 -- DSPS	PR	121	\$0	\$73,752	\$73,752		
		221	\$0	\$104,400	\$104,400		
		235	\$0	\$7,401	\$7,401		
	PR Total			\$0	\$185,553	\$185,553	
165 Total			\$0	\$185,553	\$185,553		
255 -- DPI	PR	122	\$0	\$17,703	\$17,703		
		PR Total			\$0	\$17,703	\$17,703
255 Total			\$0	\$17,703	\$17,703		
292 -- WTCS	PR	134	\$0	\$600	\$600		
		PR Total			\$0	\$600	\$600
292 Total			\$0	\$600	\$600		
380 -- Tourism	GPR	301	\$0	\$1,700	\$1,700		
		GPR Total			\$0	\$1,700	\$1,700
380 Total			\$0	\$1,700	\$1,700		
385 -- Kikapoo	PR	124	\$6,100	\$110	\$6,210		
		PR Total			\$6,100	\$110	\$6,210
	SEG	161	\$22,000	\$0	\$22,000	\$22,000	
		SEG Total			\$22,000	\$0	\$22,000
385 Total			\$28,100	\$110	\$28,210		
395 -- DOT	SEG	238	\$6,900	\$0	\$6,900		
		369	\$692,900	\$0	\$692,900		
		563	\$1,544,300	\$0	\$1,544,300		
		564	\$3,685,200	\$5,542,932	\$9,228,132		
	SEG Total			\$5,929,300	\$5,542,932	\$11,472,232	
395 Total			\$5,929,300	\$5,542,932	\$11,472,232		
410 -- DOC	GPR	112	\$0	\$13,100	\$13,100		
		GPR Total			\$0	\$13,100	\$13,100
	PR	122	\$25,900	\$0	\$25,900		
		130	\$23,200	\$0	\$23,200		
		131	\$240,900	\$101,910	\$342,810		
		166	\$13,600	\$0	\$13,600		
		185	\$0	\$900	\$900		
		187	\$0	\$1,800	\$1,800		
		323	\$148,200	\$209,151	\$357,351		
		PR Total			\$451,800	\$313,761	\$765,561
	410 Total			\$451,800	\$313,761	\$765,561	
435 -- DHS	GPR	201	\$0	\$3,030,653	\$3,030,653		
		801	\$0	\$87,557	\$87,557		
	GPR Total			\$0	\$3,118,210	\$3,118,210	
	PR	121	\$22,500	\$22,500	\$22,500		
		126	\$0	\$416,291	\$416,291		
		133	\$0	\$91,200	\$91,200		
		137	\$0	\$123,300	\$123,300		
		138	\$0	\$26,500	\$26,500		
		184	\$0	\$99,800	\$99,800		
		190	\$0	\$381,029	\$381,029		
		225	\$0	\$419,500	\$419,500		
		441	\$0	\$285,600	\$285,600		
		467	\$0	\$149,665	\$149,665		
		634	\$0	\$28,200	\$28,200		
		637	\$0	\$31,300	\$31,300		
		639	\$296,400	\$550,800	\$847,200		
		PR Total			\$296,400	\$2,625,685	\$2,922,085
		435 Total			\$296,400	\$5,743,895	\$6,040,295
		437 -- DCF	GPR	101	\$0	\$27,289	\$27,289
				114	\$0	\$187,307	\$187,307
201				\$0	\$6,866	\$6,866	
GPR Total				\$0	\$221,462	\$221,462	
437 Total			\$0	\$221,462	\$221,462		
445 -- DWD	GPR	101	\$0	\$52,435	\$52,435		
		502	\$0	\$37,826	\$37,826		
	GPR Total			\$0	\$90,261	\$90,261	
	SEG	177	\$0	\$48,929	\$48,929		
SEG Total			\$0	\$48,929	\$48,929		
445 Total			\$0	\$139,190	\$139,190		

455 -- DOJ	PR	222	\$3,700	\$0	\$3,700
		224	\$2,000	\$0	\$2,000
		228	\$55,000	\$48,247	\$103,247
		229	\$67,400	\$0	\$67,400
		232	\$10,100	\$0	\$10,100
		235	\$79,000	\$49,395	\$128,395
		238	\$5,000	\$2,000	\$7,000
		533	\$0	\$500	\$500
		537	\$54,200	\$50,300	\$104,500
	PR Total		\$276,400	\$150,442	\$426,842
455 Total		\$276,400	\$150,442	\$426,842	

465 -- DMA	PR	335	\$0	\$16,715	\$16,715
	PR Total		\$0	\$16,715	\$16,715
465 Total			\$0	\$16,715	\$16,715

505 -- DOA	GPR	401	\$25,300	\$0	\$25,300
		406	\$0	\$800	\$800
	GPR Total		\$25,300	\$800	\$26,100
	PR	120	\$0	\$600	\$600
		150	\$196,800	\$0	\$196,800
	PR Total		\$196,800	\$600	\$197,400
	SEG	170	\$7,200	\$900	\$8,100
	SEG Total		\$7,200	\$900	\$8,100
505 Total		\$229,300	\$2,300	\$231,600	

521 -- Ethics Commission	GPR	101	\$0	\$3,275	\$3,275
	GPR Total		\$0	\$3,275	\$3,275
521 Total			\$0	\$3,275	\$3,275

540 -- Lt. Governor	GPR	101	\$25,300	\$0	\$25,300
	GPR Total		\$25,300	\$0	\$25,300
550 Total			\$25,300	\$0	\$25,300

566 -- DOR	PR	126	\$1,000	\$0	\$1,000
	PR Total		\$1,000	\$0	\$1,000
	SEG	860	\$0	\$55,685	\$55,685
	SEG Total		\$0	\$55,685	\$55,685
	566 Total		\$1,000	\$55,685	\$56,685

575 -- Secretary of State	PR	130	\$0	\$600	\$600
	PR Total		\$0	\$600	\$600
575 Total			\$0	\$600	\$600

585 -- Treasurer	PR	138	\$9,100	\$0	\$9,100
	PR Total		\$9,100	\$0	\$9,100
585 Total			\$9,100	\$0	\$9,100

665 -- Judicial Commission	GPR	101	\$0	\$1,200	\$1,200
	GPR Total		\$0	\$1,200	\$1,200
665 Total			\$0	\$1,200	\$1,200

680 -- Supreme Court	PR	226	\$10,600	\$1,231	\$11,831
	PR Total		\$10,600	\$1,231	\$11,831
680 Total			\$10,600	\$1,231	\$11,831

Grand Total			\$7,343,100	\$12,730,707	\$20,073,807
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Fund Source	Fringe	Salary	Grand Total
GPR	\$50,600	\$3,607,708	\$3,658,308
PR	\$1,274,600	\$3,357,500	\$4,632,100
SEG	\$6,017,900	\$5,765,499	\$11,783,399
Grand Total	\$7,343,100	\$12,730,707	\$20,073,807